

MAJOR FINAL OUTPUTS (MFOs)/PERFORMANCE INDICATORS (PIs)

Targets

MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES

Number of policies developed and issued or updated and disseminated	2,106
Percentage of stakeholders who rate policies as good or better	60%
Percentage of policies that are updated, issued and disseminated in the last three (3) years	80%

MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES

No. of trainees	161,600
Average no. of training hours per trainee	100 hours
Number of graduates who are employed six (6) months after completion of training	79,000
Percentage of training applications acted upon within two (2) weeks	80%
Percentage of graduates certified within 5 days after graduation	84%
Percentage of training programs that are delivered within one month of the original plan	80%
Training for Work Scholarship Program (TWSP)	
Number of TWSP subsidized enrollees	163,300
Number of TWSP subsidized graduates	146,970

MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES

TVET Program Registration and accreditation Services

No. of private TECHNOC schools accredited	6,500
Percentage of accredited schools with accreditation condition breaches detected in the last three (3) years	10%
Percentage for applications for program registration acted upon within 1 week of submission	80%

Competency Assessment and Certification for skilled workers

Number of skilled workers assessed for certification	919,928
Percentage of accredited workers in employment 3 months after accreditation	61%
Percentage of skilled workers issued with certification within 7 days of their application	80%