

## ANNUAL PROCUREMENT PROGRAM

For the Calendar Year 2013

TESDA Training Center Taguig  
Campus Enterprise (TTCTCE)

Office & Other Supplies

Particulars	Description	Unit Price	Unit	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Total	
				Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Amount
Acetate	clear, for	480.00	roll			2	960.00			2	960.00	4	1,920.00
Air Freshener	aerosol type, 280 ml	116.48	can			3	349.44	3	349.44	3	349.44	9	1,048.32
Alcohol	rubbing, 500 mml	39.26	btle.			3	117.78	3	117.78	3	117.78	9	353.34
Ballpen	panda, blue, black	3.15	each			20	63.00	20	63.00	20	63.00	60	189.00
Baygon	aerosol, 500 ml	103.15	can			3	309.45	3	309.45	3	309.45	9	928.35
Binder	Spiral, 3/4 dia.	25.85	each			10	258.50	10	258.50	10	258.50	30	775.50
Binder	Spiral, 1/2 dia.	22.60	each			10	226.00	10	226.00	10	226.00	30	678.00
Binder	Filing System, Color Blue	50.00	each			25	1,250.00	25	1,250.00	50	1,250.00	100	5,000.00
Clips	paper clip coated	6.80	box			2	13.60	2	13.60	2	13.60	6	40.80
Clips	jumbo, coated	9.35	box			2	18.70	2	18.70	2	18.70	6	56.10
Combo Spring	size 1/4", 1/2", 3/4" & 1"	60.00	pcs.			3	180.00	3	180.00	4	240.00	10	600.00
Disinfectant Spray	lysol brand, 500 ml	119.40	can			3	358.20	3	358.20	3	358.20	9	1,074.60
DVD	Rewritable	30.00	box			25	750.00	25	750.00	50	1,500.00	100	3,000.00
Fastener	Metal, safety paper	23.40	box			2	46.80	2	46.80	6	140.40	10	234.00
Film	Laminating, 100's / box	150.00	box			10	1,500.00	10	1,500.00	10	1,500.00	30	4,500.00
Folder	file, pressboard, long	478.40	box			1	478.40	1	478.40	1	478.40	3	1,435.20
Folder	presentation, plastic	151.80	bdl.			1	151.80	1	151.80	1	151.80	3	455.40
Folder	folder pressboard, short	478.40	box			1	478.40	1	478.40	1	478.40	3	1,435.20
HP Officejet K7100	Ink # 95, colored	1,000.00	cart			3	3,000.00	3	3,000.00	2	2,000.00	8	8,000.00
HP Officejet K7100	Ink # 96, black	1,000.00	cart			2	2,000.00	2	2,000.00	2	2,000.00	6	6,000.00
HP Laserjet 1320	Toner # 49A Q5949A	2,500.00	cart			3	7,500.00	3	7,500.00	3	7,500.00	9	22,500.00
HP Laserjet A-1005	Toner # 35A CB435A	2,500.00	cart			3	7,500.00	3	7,500.00	3	7,500.00	9	22,500.00
HP Deskjet 3940 & 3420	Ink # 21, black	800.00	cart			10	8,000.00	10	8,000.00	10	8,000.00	30	24,000.00
HP Deskjet 3940 & 3420	Ink # 22, colored	800.00	cart			10	8,000.00	10	8,000.00	10	8,000.00	30	24,000.00
Illustration Board	Illustration Board	25.80	pc.			5	129.00	5	129.00	5	129.00	15	387.00
Index Card	with lines	50.00	pc			1	50.00	1	50.00	1	50.00	3	150.00
Letterhead	Tesda Letter Head	500.00	ream			1	500.00	1	500.00	1	500.00	3	1,500.00
Logbook	300 pages/book	40.00	bk.			2	80.00	2	80.00	2	80.00	6	240.00
Paper	Thermal for Fax Machine	140.00	roll			3	420.00	3	420.00	3	420.00	9	1,260.00
Paper	Colored, long asst. colors	55.00	ream			2	110.00	2	110.00	2	110.00	6	330.00
Paper	Canon Laid Paper, Cornfield Cream A4	500.00	box			5	2,500.00	5	2,500.00	10	5,000.00	20	10,000.00
Paper	Copy paper PPC, A4 70 gsm	135.20	ream			50	6,760.00	50	6,760.00	50	6,760.00	150	20,280.00
Post It Note Pad	3" x 3" 3M Brand	22.95	pad			3	68.85	3	68.85	3	68.85	9	206.55
Puncher	Metal	100.00	pc			1	100.00	1	100.00	1	100.00	3	300.00
Staple Wire	#35	17.10	box			5	85.50	5	85.50	5	85.50	15	256.50
Stapler	heavy duty	100.00	pc			1	100.00	1	100.00	1	100.00	3	300.00
Sign Pen	Rotring, high tech.	29.15	each			5	145.75	5	145.75	5	145.75	15	437.25
Scissors	stainless steel	16.60	prs.			2	33.20	2	33.20	2	33.20	6	99.60
Soap	joy hand soap with press knob	40.00	bot.			2	80.00	2	80.00	2	80.00	6	240.00
Tape	Masking, 1"	16.95	roll			5	84.75	5	84.75	5	84.75	15	254.25
Tape	Transparent 1"	16.95	roll			5	84.75	5	84.75	5	84.75	15	254.25
Tissue, Bathroom	250m, twin-ply sheets, 12 rolls/pack	79.90	pack			10	799.00	10	799.00	10	799.00	30	2,397.00
Waste basket	can	75.00	pcs			5	375.00	5	375.00	5	375.00	15	1,125.00
													<b>168,821.21</b>

Particulars	Unit Price	Unit	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Total		
			Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Amount	
File Systems	color Blue	120.00	pc			25	3,000.00	25	3,000.00	50	6,000.00	100	12,000.00
Magazine file	metal , color silver/gray, Max brand	300.00	pc			24	7,200.00					24	7,200.00
Lever arch file folder	vertical 3 inch A4 size, gray	150.00	pc			24	3,600.00					24	3,600.00
Tape	double sided 18 MM x 30 Max "Hitec"	90.00	pc			15	1,350.00					15	1,350.00
Sticker Paper	Matt, Inkjet friendly A4 size "Asia" 8/pack	30.00	pc			10	300.00					10	300.00
Envelope	Letter, plain "Macpaper"	12.00	pack			100	1,200.00					100	1,200.00
Clear book refill pockets	27 holes F/C	40.00	pack			100	4,000.00					100	4,000.00
Office Signages	TTCTCE Offices/Workshops	5,000.00	pcs.			3	15,000.00					3	15,000.00
Glass Door	including installation	7,000.00	pcs.									2	14,000.00
Aircon	Package Type Aircon	65,000.00	unit							2	130,000.00	2	130,000.00
Blinds	For Multi Purpose Hall	50,000.00	lot									1	50,000.00
Blinds	For Multi Conference Room	50,000.00	lot									1	50,000.00
Printer	HPOfficejet K7100	20,000.00	unit					2	40,000.00			2	40,000.00
Subscription, Newspaper	Phil. Inquirer	21.00	lot							180	3,780.00	180	3,780.00
Subscription, Newspaper	Phil. Star	21.00	lot							180	3,780.00	180	3,780.00
Repair of Printer	HP Officejet K7100	3,000.00	unit							1	3,000.00	1	3,000.00
Kit	First Aid for Clinic	15,000.00	lot							1	15,000.00	1	15,000.00
Oven	Microwave, 1000 watts	5,000.00	unit							1	5,000.00	1	5,000.00
<b>359,210.00</b>													
<b>Basic &amp; Common Competencies &amp; Intel Computer Literacy</b>													
Particulars	Unit Price	Unit	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Total		
			Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Amount	
Paper	Copy paper PPC, A4 70 gsm	135.20	ream	100	13,520.00	100	10,000.00	100	13,520.00	100	13,520.00	400	54,080.00
HP Deskjet	Ink # 22 colored	1,200.00	cart				-	10	12,000.00	10	12,000.00	5	6,000.00
HP Deskjet	Ink # 21, black	800.00	cart				-	10	8,000.00	10	8,000.00	20	16,000.00
Router	Xtreme N Gigabit DIR- 655	5,000.00	unit			1	5,000.00					1	5,000.00
<b>76,080.00</b>													
<b>Electrical Supplies</b>													
Particulars	Description	Unit Price	Unit	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Total	
				Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Amount
Flourescent Watts	T 36 Watts	3,600.00				1	3,600.00	1	3,600.00	1	3,600.00	3	10,800.00
G.E Starter lighting	40w, 220-240V	360.00		2	720.00	2	720.00	1	360.00	1	360.00	6	2,160.00
G.E Ballast	40W, 230V FFN 13430	150.00		5	750.00	1	150.00	1	150.00	1	150.00	8	1,200.00
Lighting Switch	2 GAUGE WNG 5001-701	145.00		2	290.00	1	145.00	1	145.00	1	145.00	5	725.00
Lighting Switch	3 GAUGE WNG 5001-701	170.00		2	340.00	1	170.00	1	170.00	1	170.00	5	850.00
Wire	3.5 mm2 THHN	4,000.00				4	16,000.00					4	16,000.00
THHN Wire	5.5 mm2	5000.00				1	5,000.00					1	5,000.00
Single Switch (Pref. National)	(Pref. National)	210.00				6	1,260.00					6	1,260.00
EMT Pipe	1/2"	125.00				30	3,750.00					30	3,750.00
EMT Coupling	1/2"	25.00				20	500.00					20	500.00
EMT Adopter	1/2"	20.00				40	800.00					40	800.00
G.I. Junction Box (Diagonal with Cover)	4" x 4"	45.00				25	1,125.00					25	1,125.00
Electrical Tape	(Armak)	35.00				10	350.00					10	350.00
Universal Outlet (Duplex)	(Armak)	210.00				15	3,150.00					15	3,150.00
Plastic Clamp		5.00				25	125.00					25	125.00
<b>47,795.00</b>													

**Automotive Supplies**

Particulars	Description	Unit Price	Unit	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Total	
				Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Amount
Motor Oil	DIESEL (4 LITERS)	800.00		1	800.00	1	800.00	1	800.0000			3	2,400.00
Fuel Filter		850.00		1	850.00	1	850.00	1	850.0000			3	2,550.00
Oil Filter		350.00		1	350.00	1	350.00	1	350.0000			3	1,050.00
Air Cleaner Element		250.00		1	250.00	1	250.00	1	250.0000			3	750.00
Water Coolant		150.00		1	150.00	1	150.00	1	150.0000			3	450.00
Wheel Cap		120.00		1	120.00	1	120.00	1	120.0000			3	360.00
													<b>7,560.00</b>
Brake Lining		700.00		1	700.00	1	700					2	1,400.00
Brake Pad		500.00		1	500.00	1	500					2	1,000.00
Gear Oil		450.00		1	450.00	1	450					2	900.00
Brake Fluid		180.00		1	180.00	1	180					2	360.00
													<b>3,660.00</b>
Battery		3,500.00		1	3,500.00			1	-			2	7,000.00
Pressure Plate		1,800.00		1	1,800.00			1	-			2	3,600.00
Cluth Lining		1,200.00		1	1,200.00			1	-			2	2,400.00
Brake Master	(ASSEMBLY)	1,200.00		1	1,200.00			1	-			2	2,400.00
Cross Joint		1,000.00		1	1,000.00			1	-			2	2,000.00
Axle Bearing		1,000.00		1	1,000.00			1	-			2	2,000.00
Timing Belt		850.00		1	850.00			1	-			2	1,700.00
Cylinder Head Gasket		800.00		1	800.00			1	-			2	1,600.00
Cluth Lining	(ASSEMBLY)	700.00		1	700.00			1	-			2	1,400.00
Release Bearing		700.00		1	700.00			1	-			2	1,400.00
Handbreak Cable		700.00		1	700.00			1	-			2	1,400.00
Accelerator Cable		650.00		1	650.00			1	-			2	1,300.00
Valve Cover Gasket		450.00		1	450.00			1	-			2	900.00
Intake Manifold Gasket		350.00		1	350.00			1	-			2	700.00
Tensloner Aircon		300.00		1	300.00			1	-			2	600.00
Aircon Belt		300.00		1	300.00			1	-			2	600.00
Fan Belt		250.00		1	250.00			1	-			2	500.00
													<b>31,500.00</b>
													<b>42,720.00</b>

**Repair of Leak Roofing and Repainting of Wall**

Particulars	Description	Unit Price	Unit	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Total	
				Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Amount
Semi-gloss latex	white preferably Boysen	580.00	gal					20	11,600.00			20	11,600.00
Wall PuttY	ABC	240.00	gal					5	1,200.00			5	1,200.00
Paint	Flat Latex	525.00	gal					20	10,500.00			20	10,500.00
Epoxy Sealant	A & B ( 1 gal each)	800.00	set					3	2,400.00			3	2,400.00
Labor Cost	2 men @ 500 x 6 days	3,000.00						2	6,000.00			2	6,000.00
													<b>31,700.00</b>

**CNC Supplies**

Sheet Metal	GI 4' x 8' x 0.4 mm	800.00	10	8,000.00						10	8,000.00
Pencil	Mechanical	75.00	10	750.00						10	750.00
Eraser		20.00	10	200.00						10	200.00
Triangles	45 degree & 60 degrees, 12"	150.00	10	1,500.00						10	1,500.00
Paper	Graphing, short	450.00	2	900.00						2	900.00
Paper	Copy Paper A4	450.00	3	1,350.00						3	1,350.00
Cover	Plastic	10.00	20	200.00						20	200.00
Binder	Ring	200.00	5	1,000.00						5	1,000.00
Ink	Laserjet	1750.00	1	1,750.00						1	1,750.00
DVD, Rewritable		50.00	15	750.00						15	750.00
Folder, presentation plastic		200.00	20	4,000.00						20	4,000.00
HP laser Jet, Toner 35A CB435A		2,250.00	1	2,250.00						1	2,250.00
Tape Masking 1 inch		45.00	5	225.00						5	225.00
Paper, Copy paper A4, 70 gsm		180.00	20	3,600.00						20	3,600.00
USB, 8G		1,000.00	10	10,000.00						10	10,000.00
Staple Wire #35		20.00	6	120.00						6	120.00
Stapler, heavy duty		180.00	2	360.00						2	360.00
Epoxy Sealant (9 green and 1 yellow)		1,000.00	10	10,000.00						10	10,000.00
											<b>46,955.00</b>
<b>TOTAL</b>											<b>773,281.21</b>