

Republic of the Philippines
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year 2013

Office/Div.: **CURRICULUM AND TRAINING AIDS DIVISION (CTAD/QSO)**

Fund: 101

Item no.	ARTICLE	DESCRIPTION	UNIT	UNIT PRICE	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		TOTAL	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	QTY	AMOUNT

Program/Activities: **Development of CBCs Exemplars (CBC exemplars per TR developed/reviewed)**

1	FOLDER	Folder, w/ 3 holes, A4 size 2' thick/blue	pcs.	200.00	20	4,000.00	20	4,000.00	0	0.00	0	0.00	40	8,000.00
2	TONER INK	HP LaserJet P1102, CE285A, black	each	3,200.00	3	9,600.00	3	9,600.00	3	9,600.00	3	9,600.00	3	38,400.00
3	PUNCHER	Heavy Duty puncher, w/ 3 holes	pcs	2000.00	1	2,000.00	0	0.00	0	0.00	0	0.00	1	2,000.00
4	BLANK DVD	Blank DVD-R, 4.7GB	pcs	15.00	50	750.00	50	750.00	50	750.00	0	0.00	150	2,250.00

Program/Activities: **Evaluation/Validation on the Utilization of Competency-Based Learning Materials (CBLMs)**

1	TONER INK	HP LaserJet P1102, CE285A, black	each	3,200.00	1	3,200.00	1	3,200.00	0	0.00	0	0.00	1	6,400.00
2	FOLDER	Folder, w/ 3 holes, A4 size 2' thick/green	pcs.	200.00	10	2,000.00	0	0.00	0	0.00	0	0.00	10	2,000.00
3	BLANK CD	BLANK CD-R, 800MB, w/ individual casing	pcs.	12.00	20	240.00	0	0.00	0	0.00	0	0.00	20	240.00
4	PAPER	Colored bond paper, A4 size, dark green & blue	ream	180.00	6	1,080.00	0	0.00	0	0.00	0	0.00	6	1,080.00
						22,870.00		17,550.00		10,350.00		9,600.00		60,370.00