

FY 2025 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)
 Agency : Technical Education and Skills Development Authority
 Operating Unit : <not applicable>
 Organization Code : 22 009 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual (Jan. 1-Sep. 30, 2024)	Estimate (Oct. 1-Dec. 30, 2024)	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12
Part A											
I. Organizational Outcome											
OO : Employability increased and/or enhanced	3101000000000000										
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM											
Outcome Indicator(s)											
1. Percentage of stakeholders who rate policies/plans as good or better				94.61	94%		94%		94%		Study/survey is set to be conducted semi-annually
Output Indicator(s)											
1. Number of National, Regional/Provincial TESD plans formulated/updated				1 Ntesdp published, 17 rtesdps formulated	1 National Technical Education and Skills Development Plan (TESDP), 16 Regional TESDP				1 National Technical Education and Skills Development Plan (TESDP), 16 Regional TESDP		

graduates				396,740	269,884	53,977	107,953	80,965	26,989	
-----------	--	--	--	---------	---------	--------	---------	--------	--------	--

Prepared by:



CHARLYN B. JUSTIMBASTE
Executive Director, Planning Office

Date:

In coordination with:



ZEUS VINCENT A. MADRID
Chief, Financial and Management Service - Budget
Division (FMS-BD)
Date:

Approved By :



JOSE FRANCISCO "KIKO" B. BENITEZ
Secretary/Director General, TESDA

Date: