

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2025

Department : Department of Labor and Employment (DOLE)
Agency : Technical Education and Skills Development Authority
Operating Unit : Central Office
Organization Code (UACS) : 16 009 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of stakeholders who rate policies/plans as good or better			94%		94%	94%	Study/survey conducted semi-annually	Ongoing data collection			Ongoing data collection		
Output Indicator(s)													
1. Number of National, Regional/Provincial TESD plans formulated/Updated					1 National Technical Education and Skills Development Plan (NTESDP), 16 Regional Technical Education and Skills Development Plans (RTESDPs)	1 NTESDP, 16 RTESDPs		NTESDP Accomplishment Report 2023-2024 developed			NTESDP Accomplishment Report 2023-2024 developed		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage compliance of Technical-Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements		5%	15%	30%	35%	85%	8.78%	42.92%			51.70%		
2. Percentage of TVET graduates that undergo assessment for certification					60%	60%							

3. Percentage of TVET programs with tie-ups to												
Industry			60%		60%	60%		80.04%				80.04%
Output Indicator(s)												
1. Percentage of registered accredited TVET programs												
audited		8%	15%	22%	55%	100%	11.96%	40.49%				52.45%
2. Percentage of skilled workers issued with												
certification within 7 days of their application		90%	90%	90%	90%	90%	92.42%	92.36%				92.40%
3. Number of consultations, orientations and												
workshops for development of competency												
standards/training regulations		30	60	60	50	200	72	132				204
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000											
OO : Employability increased and/or enhanced												
Outcome Indicator(s)												

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1. Percentage of graduates from technical education and skills development scholarship programs that														
are employed					78.98%	78.98%	Conduct of the study will start in the 3rd quarter	Conduct of the study will start in the 3rd quarter				Conduct of the study will start in the 3rd quarter		
Output Indicator(s)														
1. Number of graduates from technical education and skills development scholarship programs														
		42,134	67,745	80,905	140,485	331,269	324	60,995			61,319		There are scholarship programs that have not yet commenced implementation. Due to the procurement of starter toolkits, the STEP program only began implementation this July. Additionally, the TTSP is dedicated solely to the implementation of EBET, which caused a delay as the EBET guidelines were still being finalized.	
2. Number of training institutions/establishments/assessment centers provided with technical														

assistance	613 (442 TVIs, 171 ACs)	1,839 (1,326 TVIs, 513 ACs)	2,454 (1,769 TVIs, 685 ACs)	1,227 (884 TVIs, 343 ACs)	6,133 (4,421 TVIs, 1,712 ACs)	4,346 (3,252 TVIs, 1,094 ACs)	1,336 (828 TVIs and 508 ACs)	5,682 (4,080 TVIs and 1,602 ACs)	
3. Number of TESDA Technology Institutions (TTIs)									
graduates	53,977	107,953	80,965	26,989	269,884	58,064	119,129	177,193	

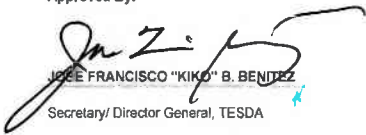
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