

Technical Education and Skills Development Authority - Central Office - Annual Procurement Plan for FY 2024 (GAA Fund)
(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCES									22,059,547.83	22,059,547.83	0.00		
16-009-01-0000	Audio and Visual Equipment, Parts, Materials and Accessories	ICTO-ITOD, ICTO-OD, ROMO-OD, ODDG-PP, FMS-AD, QSO-CTADD, ICTO-ITPMD, ODDG-TESDO	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	997,825.00	997,825.00	0.00	
16-009-01-0000	Air Travel	QSO-CTADD,CBTVET O,LEGAL DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	July-Dec	July-Dec	GoP	2,598,100.00	2,598,100.00	0.00	
16-009-01-0000	Building Maintenance Supplies and Materials	NITESD-GTC,NLSC	NO	NP-53.9 - Small Value Procurement	July-Aug	N/A	July-Dec	July-Dec	GoP	320,345.00	320,345.00	0.00	
16-009-01-0000	Common Automotive Supplies, Materials and Accessories	FMS-OD,CBTVETO,C O-OD	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	143,000.00	143,000.00	0.00	
16-009-01-0000	Consumable Inks and Toner	PO-PPD,QSO-CSDD,AS-PD,ROMO-SMD,ODDG-TESDO,QSO-CTADD,AS-HRMD,NITESD-ETESDA	NO	Shopping	July-Dec	N/A	July-Dec	July-Dec	GoP	860,478.44	860,478.44	0.00	
16-009-01-0000	Common Office Equipment and Accessories	CBTVETO,ODDG-PCB TVET,QSO-CTADD	NO	Shopping	July-Dec	N/A	July-Dec	July-Dec	GoP	780,244.04	780,244.04	0.00	
16-009-01-0000	Common Information and Communication Technology Supplies, Parts, and Equipment	AS-GSD-CASH/FMS-AD/CO-PRD/ODDG-TESDO/AS-PD/NITESD-CTADD/ROMO-ROMD/PO-LMID/PO-PDD/PO-KMQAD	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	815,422.00	815,422.00	0.00	
16-009-01-0000	Common Office Supplies and Materials	ROMO-SMD,NLSC,ROMO-ROMD,ICTO-OD,QSO-CTADD,CO-CAD,	NO	Shopping	July-Dec	N/A	July-Dec	July-Dec	GoP	1,152,739.44	1,152,739.44	0.00	
16-009-01-0000	Heating and Ventilation and Air Circulation	ICTO-OD,ROMO-SMD,QSO-OD,ICTO-TPMD,NITESD-NNTA	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	1,559,698.00	1,559,698.00	0.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-0000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	FMS-BD,ICTO-OD,ODDG-PCB TVET,ROMO-SMD,QSO-CTADD,ROMO-OD,ODDG-SP,LEGAL DIVISION,ICTO-ITOD,NITESD-LDD,NITESD-ETESDA,NLSC,HRDC,ODGP,CO-CAD,PO, KMQAD,PO-LMID,PLO-OD,PLO-PNAD,FMS-AD	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	8,106,795.80	8,106,795.80	0.00	
16-009-01-0000	Furniture and Furnishings	ODDG-TVET,ODDG-TESDO,PO-PDD,ODDG-SC,QSO-CTADD,Qso-OD,ICTO-ITPMD,ODDG-PP,ODDG-P,FMS-BD,ROMO-OD	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	2,828,103.27	2,828,103.27	0.00	
16-009-01-0000	Office Equipment, Supplies and Materials	TESDA-CO	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	1,896,796.84	1,896,796.84	0.00	
PART III. OTHERS										72,549,458.65	72,549,458.65	0.00	
Communications													
16-009-01-0000	Prepaid Load Cards	LEGAL DIVISION,CBTVETO	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	104,000.00	104,000.00	0.00	
16-009-01-0000	PLDT Landline	PO-KMQAD/CBTVETO	NO	Direct Contracting	N/A	N/A	July-Dec	July-Dec	GoP	54,000.00	54,000.00	0.00	
Events and Management													
16-009-01-0000	Catering Services	NITESD-NTTA,ODG-P,ODG-IAD,ROMO-ROMD	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	2,314,500.00	2,314,500.00	0.00	
16-009-01-0000	Supplies and Materials for Tagsanay Awards	NITESD-NTTA	NO	NP-53.9 - Small Value Procurement	Aug-Sept	N/A	Aug-Sept	Aug-Sept	GoP	200,000.00	200,000.00	0.00	IE
16-009-01-0000	Supplies and Materials for Hosting High Level Forum	PO-FRPDD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	19,100.00	19,100.00	0.00	IE
Lease of Venue													

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16-009-01-0000	Lease of Venue	QSO- CTADD,WORLD SKILLS,CO- PRD,ODG- P,LEGAL DIVISION,CO- CAD,ICTO- OD,AS- OD,TESDO- PIAD,IAD,ROMO- ROMD,PO- FRPDD,NITESD- LDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July-Dec	July-Dec	GoP	64,324,953.53	64,324,953.53	0.00	1. Live-in Training for the CPB on Diploma Program Standards 2. TESDA-DepEd Validation Embedment of TVET SHS Curriculum 3. Lease of Venue for 1st OCM on ASEAN 2025 and 2024 PNSC 4. Accommodation, Food, Venue for TR/CS and CATS and AFS Development 5. 2024 TESDA Seal and Integrity for Assessment Centers Capability Building Program 6. Workshops on the Identification of TESDA's Key Process, Agro Studies, PH SEAMEC Highlevel Forum 7. Administrative Conference 8. TESDA Anniversary
	Medical and Dental Supplies and Equipment												
16-009-01-0000	Dental Chair	AS-GSD-MDDU	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	416,000.00	416,000.00	0.00	
	Other Supplies and Materials												
16-009-01-0000	Printing of Tarpaulin	QSO-OD	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	800.00	800.00	0.00	
16-009-01-0000	Printing of Corporate Logo and Replacement of Packaging for Provided power bank	TESDO-PIAD	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	55,000.00	55,000.00	0.00	
16-009-01-0000	TESDA and Philippine flag and TESDA Emblem	HRDC	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	63,360.00	63,360.00	0.00	
	Printing and Publication												
16-009-01-0000	Printing of TESDA Official Receipt TF-101	AS-GSD-CASH	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	55,000.00	55,000.00	0.00	
16-009-01-0000	Printing of Phamplets	AS-GSD-CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Sept-Dec	Sept-Dec	GoP	66,000.00	66,000.00	0.00	
16-009-01-0000	Printing of TESDA Souvenir Program	TESDO-PIAD	NO	NP-53.9 - Small Value Procurement	September	N/A	Oct-Dec	Oct-Dec	GoP	250,000.00	250,000.00	0.00	
16-009-01-0000	Printing of Green TVET Journal Volume V	NITESD-GTC	NO	NP-53.9 - Small Value Procurement	October	N/A	Oct-Dec	Oct-Dec	GoP	164,000.00	164,000.00	0.00	
16-009-01-0000	DOLE and TESDA JMC No. 001, s 2024 Implementing Guidelines on Strengthening and Linking of DOLE and TESDA's Program	PO-LMID	NO	NP-53.9 - Small Value Procurement	September	N/A	Oct-Dec	Oct-Dec	GoP	9,744.00	9,744.00	0.00	
16-009-01-0000	Printing of Independent Review Panel 3	PO-PPD	NO	NP-53.9 - Small Value Procurement	October	N/A	Oct-Dec	Oct-Dec	GoP	60,000.00	60,000.00	0.00	
16-009-01-0000	Publication of ITBs 8 lots	PMU-SIPTVETS	NO	NP-53.9 - Small Value Procurement	September	N/A	Sept-Dec	Sept-Dec	GoP	87,001.12	87,001.12	0.00	
	Professional/Consultancy												
16-009-01-0000	Consultant for Corporate Operation	ODG-P	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	July-Dec	July-Dec	GoP	660,000.00	660,000.00	0.00	
16-009-01-0000	Hiring of Certification Body Services for 9001:2015	PO-KMQAD	NO	NP-53.9 - Small Value Procurement	October	N/A	Nov-Dec	Nov-Dec	GoP	770,000.00	770,000.00	0.00	


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16-009-01-0000	QA Results Validation for Potential Audit Sties for TESDA	PO-KMQAD	NO	NP-53.9 - Small Value Procurement	October	N/A	Nov-Dec	Nov-Dec	GoP	650,000.00	650,000.00	0.00	
16-009-01-0000	Consultancy for Resource Person	PO-KMQAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	July-Dec	July-Dec	GoP	300,000.00	300,000.00	0.00	
	Services												
16-009-01-0000	Rental of Generator Set for Sample Presentation of lots 36 and 38	ROMO-SMD	NO	NP-53.9 - Small Value Procurement	August	February	Aug-Dec	Aug-Dec	GoP	245,000.00	245,000.00	0.00	
16-009-01-0000	Rental of Bus and Straight Truck	CO-CAD	NO	NP-53.9 - Small Value Procurement	February	N/A	February - June	February - June	GoP	30,000.00	30,000.00	0.00	
16-009-01-0000	Replacement for devices for defective LCD of MSI Laptop	TESDO-PIAD	NO	NP-53.9 - Small Value Procurement	September	N/A	Sept-Dec	Sept-Dec	GoP	90,000.00	90,000.00	0.00	
16-009-01-0000	Tagsanay Awards Venue Repair	NTTA-MARIKINA	NO	NP-53.9 - Small Value Procurement	August	N/A	Aug-Dec	Aug-Dec	GoP	200,000.00	200,000.00	0.00	
	Other Software												
16-009-01-0000	Operating System, MS Office 365 Professional	FMS-BD	NO	NP-53.9 - Small Value Procurement	August	N/A	Aug-Dec	Aug-Dec	GoP	91,000.00	91,000.00	0.00	
	Subscriptions												
16-009-01-0000	Zoom Subscription (Pro, with Cloud Storage)	ODDG-PCB TVET, ODDG-SC, AS-PD, PMU-SIPTVETS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	July-Dec	July-Dec	GoP	433,100.00	433,100.00	0.00	
16-009-01-0000	Asana Enterprise 3 Additional accounts for 4 months	NITESD-NTTA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	July-Dec	July-Dec	GoP	18,000.00	18,000.00	0.00	
16-009-01-0000	Hosting Cloud Start up Plan and COM Domain	ROMO-ROMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	July-Dec	July-Dec	GoP	8,000.00	8,000.00	0.00	
16-009-01-0000	Adobe Acrobat	FMS-BD		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	July-Dec	July-Dec	GoP	11,000.00	11,000.00	0.00	
16-009-01-0000	AI Voice Recorder	NITESD-GTC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	July-Dec	July-Dec	GoP	2,500.00	2,500.00	0.00	
	Tokens and Awards and Corporate Giveaways												
16-009-01-0000	Tokens for WS PNSC 2024	CO-WS	NO	NP-53.9 - Small Value Procurement	July	N/A	July-Dec	July-Dec	GoP	154,550.00	154,550.00	0.00	
16-009-01-0000	Corporate Token and Cargo	FMS-AD	NO	NP-53.9 - Small Value Procurement	August	N/A	Aug-Dec	Aug-Dec	GoP	14,850.00	14,850.00	0.00	
16-009-01-0000	2024 Tagsanay Awards, Plaque and Trophy	NITESD-NTTA	NO	NP-53.9 - Small Value Procurement	September	N/A	Sept-Dec	Sept-Dec	GoP	18,000.00	18,000.00	0.00	

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16-009-01-0000	Customized TESDA Jackets	ODG-P	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug--Dec	Aug--Dec	GoP	200,000.00	200,000.00	0.00	
16-009-01-0000	Corporate Token (Powerbank and Coffee Press)	ODG-P	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug--Dec	Aug--Dec	GoP	400,000.00	400,000.00	0.00	
16-009-01-0000	Souvenir Items for the Attendance on the 8th WorkSkills Asia General Assembly in Chinese Taipei	CO-WS	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	10,000.00	10,000.00	0.00	
Grand Total										94,609,006.48	94,609,006.48	0.00	

Prepared by:


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