

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE

ANNUAL PROCUREMENT PLAN for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I . COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)													
16-009-01-00000	Common Supplies and Equipment Available at Procurement Service	TESDA CO	NO	NP-53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,844,061.89	15,844,061.89		
Part II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER													
16-009-01-00000	Common Supplies and Equipment Not Available at Procurement Service	TESDA CO	NO	NP-52.1b Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	22,801,773.58	22,801,773.58		
Part III. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (NON COMMON USE SUPPLIES AND EQUIPMENT)													
Advertising Expense													
16-009-01-00000	Publication of Approved TESDA Board Resolutions	ODG-TBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00		
16-009-01-00000	Publication Materials for Digital Marketing of ODDG PCB TVET	ODDG-PCB TVET	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
16-009-01-00000	2025 Tagasanay Awards / 2025 TTESA	NITESD-NTTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
16-009-01-00000	Advertising Expenses (Tarpaulin, Standee, Brochures, Flyers, Signage, Calling Cards)	NLSC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		*SSP
Awards/Rewards Expenses													
16-009-01-00000	Kabalikat and Idols Awards	PLO-PIAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	599,000.00	599,000.00		
16-009-01-00000	Tagasanay Awards and TTESA	NITESD-NTTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
16-009-01-00000	Tuklas Kasanayan Awards	NITESD-TRDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00		
Competition(WorldSkills )													
16-009-01-00000	Renewal of WorldSkills International Membership	HRDC-WORLDSKILLS	NO	Direct Contracting	N/A	N/A	Jan-June	Jan-June	GoP	1,875,770.00	1,875,770.00		
16-009-01-00000	Attendance to WorldSkills International General Assembly (Croatia) 1. Airfare, Accommodation, Food, Visa, Travel Insurance	HRDC-WORLDSKILLS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscriptions	N/A	N/A	Aug-Nov	Aug-Nov	GoP	603,022.61	603,022.61		
16-009-01-00000	Attendance to WorldSkills International General Assembly (Croatia) 1. Souvenir	HRDC-WORLDSKILLS	NO	NP-53.9 - Small Value Procurement	August	N/A	Aug-Nov	Aug-Nov	GoP	20,000.00	20,000.00		
16-009-01-00000	Participation in WorldSkills Asia Competition (Taipei) 1. Airfare, Accommodation, Food, Travel Insurance)	HRDC-WORLDSKILLS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscriptions	N/A	N/A	Sept-Dec	Sept-Dec	GoP	1,140,288.52	1,140,288.52		
16-009-01-00000	Participation in WorldSkills Asia Competition (Taipei) 1. Souvenir	HRDC-WORLDSKILLS	NO	NP-53.9 - Small Value Procurement	September	N/A	Sept-Dec	Sept-Dec	GoP	20,000.00	20,000.00		
16-009-01-00000	Participation in WorldSkills Asia Competition (Taipei) 1. Supplies and Materials 2. Uniforms, Pin, etc	HRDC-WORLDSKILLS	NO	NP-53.9 - Small Value Procurement	September	N/A	Sept-Dec	Sept-Dec	GoP	108,000.00	108,000.00		
16-009-01-00000	WorldSkills ASEAN Hosting - Conduct and Participation of 1st Technical Committee Meeting WS ASEAN Manila 2025 1. Venue, Meals and Accommodation	HRDC-WORLDSKILLS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Apr	Jan-Apr	GoP	15,256,531.72	15,256,531.72		



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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000	WorldSkills ASEAN Hosting - Conduct and Participation of 1st Technical Committee Meeting WS ASEAN Manila 2025 1. Supplies & Materials 2. Uniform, IDs, Lanyard, Voting Cards, Pins, etc.	HRDC-WORLDSKILLS	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Apr	Jan-Apr	GoP	865,900.00	865,900.00		
16-009-01-00000	WorldSkills ASEAN Hosting - Conduct and Participation of 1st Technical Committee Meeting WS ASEAN Manila 2025 1. Souvenir	HRDC-WORLDSKILLS	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Apr	Jan-Apr	GoP	50,000.00	50,000.00		
16-009-01-00000	WorldSkills ASEAN Hosting - Conduct and Participation of WS ASEAN Manila 2025 1. Meals, Accommodation, Supplies and Materials	HRDC-WORLDSKILLS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Sept	Jan-Sept	GoP	8,000,000.00	8,000,000.00		
16-009-01-00000	WorldSkills ASEAN Hosting - Conduct and Participation of WS ASEAN Manila 2025 1. Venue, Venue Requirements, Meals	HRDC-WORLDSKILLS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Sept	Jan-Sept	GoP	97,521,760.00	97,521,760.00		
16-009-01-00000	WorldSkills ASEAN Hosting - Conduct and Participation of WS ASEAN Manila 2025 1. Supplies, Tools and Equipment	HRDC-WORLDSKILLS	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Sept	Jan-Sept	GoP	115,505,808.25	115,505,808.25		
16-009-01-00000	Competition Materials and Equipment for Tagsanay and TTESA 2025	NITESD-NTTA	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Sept	Jan-Sept	GoP	500,000.00	500,000.00		
<b>Communication Service</b>													
16-009-01-00000	Communication Expenses (Landline)	TESDA CO	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,572,199.88	1,572,199.88		
16-009-01-00000	Communication Expenses (Mobile)	TESDA CO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,045,576.00	1,045,576.00		
16-009-01-00000	Communication Expenses (Landline)	NITESD-NTTA	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		*SSP
<b>Courier/Postage Service</b>													
16-009-01-00000	Courier and Postage Services	TESDA CO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	319,100.00	319,100.00		
<b>Events Management</b>													
16-009-01-00000	Various Catering Services	TESDA CO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	8,359,600.00	8,359,600.00		
16-009-01-00000	Other Conferences and Technical Working Group (TWG) Meetings/ Partnerships (Internal and External) max of 30	ROMO-ROMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
16-009-01-00000	Catering Services for HR Activities and others (HRD Plan Launching HR Seminars, HR Conferences, Welfare and Benefits Activities in the Welfare and Development Plan and Rewards and Recognition Plan(Meetings, Conferences, Community Mass, DOLE Anniversary, Independence Day and HR Year-End Performance and Assessment Program other Emerging Activities, ACE Programs/ Conferences stated in the Collective Negotiation Agreement,31st TESDA Anniversary, HR Year-End Performance and Assessment Program, HR Team Building) MEALS: AM/PM Snack, Lunch, Dinner from January to December 2025	AS-HRMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,000,000.00	3,000,000.00		
16-009-01-00000	National Directorare Conference	PO-KMQD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		
16-009-01-00000	2025 Tagsanay and TTESA	NITESD-NTTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00		
16-009-01-00000	Catering Services (Events Management Center Programs and Activities	NLSC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		*SSP
<b>Fuel and Lubricants</b>													

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000	Procurement of Fuel and Lubricants (Gasoline and Diesel) Through Fuel Card System for the TESDA Central Office Service Vehicles for FY 2025 (EPA) *	AS-GSD	NO	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	6,159,624.19	6,159,624.19		
16-009-01-00000	Various Vehicle Expenses	CBTVETO/FNMS-BD/CO-OD/ICTO-OD/ODDG-PCB TVET/PO-OED	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	720,000.00	720,000.00		
<b>Furniture and Fixtures</b>													
16-009-01-00000	Purchase of Various Office Furniture and Fixtures	ODDG-TESDO/CBTVETO/QSO-OED/ODDG-PP/AS-PD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,162,550.00	1,162,550.00		
<b>Heat Ventilation and Air Conditioning</b>													
16-009-01-00000	Air Condition and Heavy Duty Air Cooler	ICTO-ITOD/ROMO-SMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	210,000.00	210,000.00		
16-009-01-00000	For Replacement and Installation of Air Conditions	NITESD-NTTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	320,000.00	320,000.00		*SSP
<b>Information and Communication Technology (ICT) Equipment</b>													
16-009-01-00000	ICT Equipment and Materials	QSO-CPSDD/AS-HRMD/AS-PD	NO	Shopping	March	N/A	March-Dec	March-Dec	GoP	592,000.00	592,000.00		Desktop Computer, Laptop
16-009-01-00000	Various IT Equipment Parts, Materials and Equipment	NITESD-NTTA/CBTVETO/ICTO-ITOD/QSO-OED/ODDG-PP/AS-PD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-Dec	March-Dec	GoP	2,450,951.06	2,450,951.06		Various IT equipment and Materials Printer, HDMI Cable, SSD, Video Card, Power Supply, etc
16-009-01-00000	ICT Machineries and Equipment (Various ICT machineries and Equipment (Capital Outlay))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	14,210,000.00		14,210,000.00	*MITHI Fund
16-009-01-00000	Printing Equipment (Heavy Duty Printers (Capital Outlay))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	1,200,000.00		1,200,000.00	*MITHI Fund
16-009-01-00000	Semi Expandibles ICT Machinery and Equipment (Various ICT Machineries and Equipment (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	36,748,000.00	36,748,000.00		*MITHI Fund
16-009-01-00000	Internet Expense for Central Office (MOOE)	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	13,800,000.00	13,800,000.00		*MITHI Fund
16-009-01-00000	ICT Supplies (Various ICT Machineries and Equipment (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	1,500,000.00	1,500,000.00		*MITHI Fund
16-009-01-00000	ICT Software Subscription (Various Software Subscription (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	28,700,000.00	28,700,000.00		*MITHI Fund
16-009-01-00000	ICT Training (ICT Training and Capability build up (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	8,000,000.00	8,000,000.00		*MITHI Fund
16-009-01-00000	Continuing Cost / Expenses for the Existing Systems (Subscription and Other General ICT Services (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	37,183,708.00	37,183,708.00		*MITHI Fund
16-009-01-00000	1.1 Network Upgrade / Replacement for the TESDA Central Office (Various ICT machineries and equipment (Capital Outlay))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	144,210,000.00		144,210,000.00	*MITHI Fund
16-009-01-00000	1.1 Network Upgrade / Replacement for the TESDA Central Office (Various Semi-expandables ICT Machineries and Equipment and Other General ICT services (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	9,999,104.00	9,999,104.00		*MITHI Fund



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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000	1.2 Data Center Rehabilitation (TESDA Digital Network Transformation Initiative (Various ICT Machineries and Equipment and Other General ICT Services (Capital Outlay))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	23,150,000.00		23,150,000.00	*MITHI Fund
16-009-01-00000	1.2 Data Center Rehabilitation (TESDA Digital Network Transformation Initiative (Various Semi-expandables ICT Machineries and Equipment and Other General ICT Services (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	849,276.00	849,276.00		*MITHI Fund
16-009-01-00000	2.1 Enhancement of the Biometric Enabled Scholarship Registration System ( Various Semi-expandables - ICT Machinery and Equipment and professional services (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	13,173,624.00	13,173,624.00		*MITHI Fund
16-009-01-00000	2.2 Development of the Skills Passport System (Various ICT machineries and equipment and other general ICT services (Capital Outlay)	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	8,500,000.00		8,500,000.00	*MITHI Fund
16-009-01-00000	2.2 Development of the Skills Passport System (Various Semi-expandables - ICT Machinery and Equipment and professional services (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	726,432.00	726,432.00		*MITHI Fund
16-009-01-00000	2.3 Development of the TVET Program Registration Management Information System ( Various Semi-expandables - ICT Machinery and Equipment and professional services (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	7,000,000.00	7,000,000.00		*MITHI Fund
16-009-01-00000	2.4 Development of the Computerized Competency Assessment Tools (CCAT) (Various Semi-expandables - ICT Machinery and Equipment and professional services (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	12,000,000.00	12,000,000.00		*MITHI Fund
16-009-01-00000	2.5 Development of the Labor Market Information System (LMIS) (Various Semi-expandables - ICT Machinery and Equipment and professional services (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	9,000,000.00	9,000,000.00		*MITHI Fund
16-009-01-00000	3.1 Development of the Knowledge Management Information System (KMIS) (Various ICT machineries and equipment and Proprietary Software and System Development (Capital Outlay))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	600,000.00		600,000.00	*MITHI Fund
16-009-01-00000	3.1 Development of the Knowledge Management Information System (KMIS) (Various Semi-expandables - ICT Machinery and Equipment and professional services (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	2,000,000.00	2,000,000.00		*MITHI Fund
16-009-01-00000	3.2 Development of the Executive Information System (EIS) for TMCIS and Admin Systems (Various Semi-expandables - ICT Machinery and Equipment and professional services (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	7,000,000.00	7,000,000.00		*MITHI Fund
16-009-01-00000	4.1 Development of the Human Resource Information System (Various Semi-expandables - ICT Machinery and Equipment and professional services (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	3,003,516.00	3,003,516.00		*MITHI Fund
16-009-01-00000	4.2 Development of the Financial Management Information System (Various Semi-expandables - ICT Machinery and Equipment and professional services (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	15,000,000.00	15,000,000.00		*MITHI Fund
16-009-01-00000	4.3 Development of the Procurement and Asset Management Information System (Various Semi-expandables - ICT Machinery and Equipment and professional services (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	12,000,000.00	12,000,000.00		*MITHI Fund
16-009-01-00000	4.4 Enhancement of the TESDA Corporate Intranet (Various Semi-expandables - ICT Machinery and Equipment and professional services (MOOE))	ICTO-ITPMD	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	726,432.00	726,432.00		*MITHI Fund
16-009-01-00000	Intelligent Building IOT Skills Training System (Additional New Program)	HRDC	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	20,000,000.00		20,000,000.00	
16-009-01-00000	Development of a Generative AI-powered Labor Market Researcher (MVP)	HRDC	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	10,000,000.00	10,000,000.00		



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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Infrastructure														
16-009-01-00000	Construction of innovation center with renovation of existing TTI: Civil works - Phase 1 - BARMM - Regional Manpower Development Center	PMU-SIPTVETS	NO	Competitive Bidding	July	N/A	March	March	Foreign	134,800,000.00		134,800,000.00	*Loan Proceed	
16-009-01-00000	Construction of innovation center with renovation of existing TTIs: Civil works - Phase 2 • Region VI - Regional Training Center - Iloilo • Region IX - Regional Training Center - Zamboanga Peninsula • CARAGA - Northern Mindanao School of Fisheries	PMU-SIPTVETS	NO	Competitive Bidding	July	N/A	July-Dec	July-Dec	Foreign	390,000,000.00		390,000,000.00	*Loan Proceed	
16-009-01-00000	Construction of innovation center with renovation of existing TTIs: Civil works - Phase 3 • CAR - CSITE • Region I - Bangui Institute of Technology • Region III - Gonzalo Puyat School of Arts and Trades • Region IV-A - PTC-Rosario • Region IV-B - Simeon Suan Vocational and Technical College • NCR - RTC-NCR • Region V - Regional Training Center - Pili • Region VII - Provincial Training Center - Jagna • Region XI - Davao Oriental Polytechnic Institute	PMU-SIPTVETS	NO	Competitive Bidding	July	N/A	July-Dec	July-Dec	Foreign	947,647,041.03		947,647,041.03	*Loan Proceed	
Lease of Venue														
16-009-01-00000	Various Events/Program/Seminar/Workshop and Training	TESDDA CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,026,000.00	5,026,000.00			
Library Books														
16-009-01-00000	ATVERCS Books and Materials	NITESD-NTTA-ATVERC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00			
Medical Supplies and Equipment														
16-009-01-00000	Purchase of Various OTC and Prescribed Drugs	AS-GSD-MDDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	443,706.00	443,706.00			
16-009-01-00000	Purchase of Various Medical Supplies and Materials	AS-GSD-MDDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	241,018.00	241,018.00			
16-009-01-00000	Purchase of Various Dental Supplies and Equipment	AS-GSD-MDDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	326,160.00	326,160.00			
16-009-01-00000	Purchase of Flu Vaccines	AS-GSD-MDDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	490,000.00	490,000.00			
16-009-01-00000	Blood Donation Drive	AS-GSD-MDDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00			
16-009-01-00000	Other Health Programs	AS-GSD-MDDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00			
Motor Vehicle														
16-009-01-00000	Purchase of Motor Vehicle (Four (4) units utility/Commercial Van and Five (5) units of Pick up trucks	AS-GSD	NO	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	15,753,583.33	15,753,583.33		*Rebidding	
16-009-01-00000	Purchase of Various Automotive Supplies, Spare parts, Materials and Accessories	AS-GSD-MOTORPOOL	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,514,417.50	6,514,417.50			
Other Misc Expense											-			
16-009-01-00000	Other Miscellaneous	TESDA CO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	4,000,800.00	4,000,800.00			
16-009-01-00000	Purified Drinking Water	AS-HRMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00			



TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE

ANNUAL PROCUREMENT PLAN for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Other Office Equipment, Supplies and Materials													
16-009-01-00000	Purchase of Various Office Equipment,Supplies and Materials	ODDG-TESDO/ODDG- TRSDO-PIAD/LD/QSO- OED/QSO- CPSDD/ODDG- PP/ODG-P/AS-OED/AS PD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,596,726.26	2,596,726.26		
16-009-01-00000	Other Supplies and Materials (Consumables and Other Supplies)	ICTO-OED/ICTO- ITPMD/AS-HRMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,360,800.00	1,360,800.00		
16-009-01-00000	Purchase of Various Equipment Supplies and Materials, Dormitory Supplies	NLSC/NITESD-NTTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,248,500.00	1,248,500.00		*SSP
Printing / Publication													
16-009-01-00000	Various Printing Services (Layout, Design and Print)	ODDG-TESDO-PIAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,951,900.00	1,951,900.00		
16-009-01-00000	Printing of TVET Program Registration (CTPR)	ODDG-TESDO-PIAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
16-009-01-00000	Printing of National TVET Trainer Certificated (NTTC)	CO-PRD	NO	NP-53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	320,000.00	320,000.00		
16-009-01-00000	Printing of Order of Payment	FMS-AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
16-009-01-00000	Printing of Official Receipts (BTR and Fund 101)	AS-GSD-CASH	NO	NP-53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	8,500.00	8,500.00		
16-009-01-00000	Printing of Official Receipt (Trust Fund)	AS-GSD-CASH	NO	NP-53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	3,400.00	3,400.00		*TF
16-009-01-00000	Printing of Plastic NC Cards	CO-CAD	NO	NP-53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		*SSP
16-009-01-00000	Printing of Official Receipt (SSP)	AS-GSD-CASH	NO	NP-53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	44,000.00	44,000.00		*SSP
16-009-01-00000	Printing of Official Receipt (TDF)	AS-GSD-CASH	NO	NP-53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,700.00	1,700.00		*TDF
16-009-01-00000	Printing of Training Workbooks and Modules and Program Registration	NLSC	NO	NP-53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00		*SSP
Professional Fees/Consultancy													
16-009-01-00000	Consultancy Services for ISO 17024	CO-CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec	Jan-Dec	GoP	162,230.00	162,230.00		
16-009-01-00000	Consultancy Services for the Development of AI-Powered Course Builder for Philippine TVET	QSO-OED	NO	Competitive Bidding	March	N/A	March-Dec	March-Dec	GoP	40,000,000.00		40,000,000.00	
16-009-01-00000	Consultancy Services for Philippine Qualifications Framework (PQF)	QSO-OED	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00		
16-009-01-00000	Consultancy service for Structural Stability Certification	AS-GSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
16-009-01-00000	Consultancy service for Electrical Facility inspection	AS-GSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
16-009-01-00000	Hiring of ISO Consultant	PO-KMQD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
16-009-01-00000	Hiring of Certification Body Services for ISO 9001:2015	PO-KMQD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec	Jan-Dec	GoP	700,000.00	700,000.00		
16-009-01-00000	Consultant for the Organizational Diagnosis of the Regional and Provincial Technical Education and Skills Development Committees (R/PTESDCs)	PO-KMQD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec	Jan-Dec	GoP	620,000.00	620,000.00		

Page 6 of 6



TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE

ANNUAL PROCUREMENT PLAN for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000	Design Thinking Workshop	PO-KMQD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec	Jan-Dec	GoP	450,870.00	450,870.00		
16-009-01-00000	Organizational Diagnosis to Strengthening Organizational Culture and Organizational Growth	PO-KMQD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec	Jan-Dec	GoP	678,996.00	678,996.00		
16-009-01-00000	Other Consultancy (Consultancy for the Methodology Review of the Study on the Employment of TVET Graduates and TVET Forum)	PO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		
<b>Repairs and Maintenance</b>													
16-009-01-00000	Repair, and Maintenance of NTTA Buildings and Training Room	AS-GSD/NITESD- NTTA/NITESD-GTC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,836,168.00	2,836,168.00		
16-009-01-00000	Office Improvement and Fixtures	ICTO/PO-PRED/PO- LMID	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	470,000.00	470,000.00		
16-009-01-00000	Repair and Maintenance of IT Equipment	ICTO-ITOD/ODDG- TESDO/ODDG- PP/PLO-OED	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	645,500.00	645,500.00		
16-009-01-00000	Repair and Maintenance of Motor Vehicles	ODDG- TESDO/NITESD- NTTA/CBTVETO/FMS- OED/LD/CO-OED/ICTO OED/QSO-OED/ODDG- PP/ODDG-PCB TVET/ODG-P	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	774,000.00	774,000.00		
16-009-01-00000	Repair and Maintenance of Elevator	AS-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	593,832.00	593,832.00		
16-009-01-00000	Repair and Maintenance of Building (Supplies, Materials and Equipment)	NITESD- NTTA/NLSC/AS-GSD- DROM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,125,000.00	3,125,000.00		*SSP
<b>Services</b>													
16-009-01-00000	Provision of Janitorial Services for TESDA Complex in Taguig and TESDA Compound in Marikina for the period January 2025 to December 2025 (EPA) *	AS-GSD	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	28,611,183.60	28,611,183.60		
16-009-01-00000	Provision of Security Services for TESDA Complex in Taguig and TESDA Compound in Marikina for the period January 2025 to December, 2025 (EPA) *	AS-GSD	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	39,778,869.96	39,778,869.96		
16-009-01-00000	Provision of Photocopying Services for the TESDA Central Office (January 2025 - December 2025) (EPA) *	AS-GSD	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	3,243,017.74	3,243,017.74		
16-009-01-00000	Termite Control Treatment	AS-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	900,000.00	900,000.00		
16-009-01-00000	Septic Tank Excavation and Siphoning	AS-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
16-009-01-00000	Photocopying Services	ODDG-TESDO- PIAD/NITESD- NTTA/CBTVETO/CO- OED/ICTO-OED/PLO- OED	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	178,320.00	178,320.00		
16-009-01-00000	Other General Services	AS-GSD-DORM	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		*SSP



TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE

ANNUAL PROCUREMENT PLAN for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Subscriptions														
16-009-01-00000	Cable, Satellite, Telegraph and Radio Expenses	ODG-P, ODDG-PP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscriptions	N/A	N/A	Jan-Dec	Jan-Dec	GoP	45,540.00	45,540.00			
16-009-01-00000	Daily Media Monitoring Services	ODDG-TESDO-PIAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	620,000.00	620,000.00			
16-009-01-00000	Subscription to Data Analytics Platfrom	ICTO-OED	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	995,000.00	995,000.00			
16-009-01-00000	Various Online Subscription (Zoom, Zoom Pro, ChatGPT, Quilbot,AI Note Taker,Canva,Grammarly,MS Office,Postmark Email,Adobe PDF Reader)	TESDA-CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscriptions	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,445,104.16	2,445,104.16			
16-009-01-00000	Subscription of Daily Newspaper	FMS-OD/QSO-OD/ODDG-PP/PLO-OED/ODDG-TESDO-PIAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	170,190.00	170,190.00			
16-009-01-00000	Multi-Regional TOP Maintenance and Technical Service	QSO-OED/QSO-CPSDD/AS-PD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00			
16-009-01-00000	Internet Connection	HRDC-WORLDSKILLS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscriptions	N/A	N/A	Jan-Dec	Jan-Dec	GoP	247,308.00	247,308.00			
16-009-01-00000	Zoom Subscription	NLSC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscriptions	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		*SSP	
Toolkits										-				
16-009-01-00000	Procurement of Starter Toolkits for the Implementation FY 2025 Special Training for Employment Program	ROMO-SMD	NO	Competitive Bidding	July	N/A	July-Dec	July-Dec	GoP	344,728,400.00	344,728,400.00			
Tokens/Corporate Giveaways														
16-009-01-00000	Various Token, Plaques and Corporate Giveaway	PLO-PNAD/NITESD-NTTA/PO/ODDG-PP/ROMO/AS	NO	NP-53.9 - Small Value Procurement	July	N/A	July-Dec	July-Dec	GoP	1,814,000.00	1,814,000.00			
16-009-01-00000	Incentives for awardees Plaques/Trophies for awardees and specials awards Mock Cheques *per TESDA PRAISE	AS-HRMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July-Dec	July-Dec	GoP	900,000.00	900,000.00			
16-009-01-00000	Various Token/Corporate Giveaways/Materials and Supplies	ODG-P	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	4,500,000.00	4,500,000.00			
16-009-01-00000	Token/Corporate Giveaways for TOEA	ROMO-ROMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July-Dec	July-Dec	GoP	2,500,000.00	2,500,000.00			
16-009-01-00000	Token/Corporate Giveaways for Institutional Events	NLSC	NO	NP-53.9 - Small Value Procurement	July	N/A	July-Dec	July-Dec	GoP	50,000.00	50,000.00		*SSP	

Page 8 of 10



TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE

ANNUAL PROCUREMENT PLAN for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Requirements													
16-009-01-00000	Training Regulations (TR) and Competency Standards (CS)	QSO-CSDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,100,000.00	2,100,000.00		
16-009-01-00000	Capacity Building for CBTVET Personnel and CBTVETO ROPOs Officer	QSO-CSDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,700,000.00	2,700,000.00		
16-009-01-00000	Training Workshop for TESDA Information Officers and Customer	TESDO-PIAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	650,000.00	650,000.00		
16-009-01-00000	Philippine Qualifications Framework	QSO-OED	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	8,500,000.00	8,500,000.00		
16-009-01-00000	Microdentials Workshop	QSO-OED	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00		
16-009-01-00000	Development of Cmmptency Assessment Tools (CATs) for various qualifications	QSO-CPSDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,500,000.00	2,500,000.00		
16-009-01-00000	Other Training/Seminars/Workshop Expenses/Staff Development	TESDA CO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,283,000.00	15,283,000.00		
16-009-01-00000	Various Training/Seminar/Workshop for SIPTVETS	PMU-SIPTVETS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Foreign	29,930,000.00	29,930,000.00		*Loan Proceeds
16-009-01-00000	Workshop for Conduct of Review of Schedule of Cost of TESDA Scholarship Programs	ROMO-SMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,723,000.00	2,723,000.00		
16-009-01-00000	Training gor CS and CBC Development and Training of Trainers	NLSC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		*SSP
Transportation and Delivery Expense													
16-009-01-00000	Transportation and Delivery	TESDA CO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	256,000.00	256,000.00		
Travelling Expense													
16-009-01-00000	Traveling Expenses (Domestic)	NITESD- NTTA?CBTVETO/FMS- BD/FMS-OED/CO- CAD/CTO-OED/CTO- ITOD/FMS-AD/ODDG- PPI/ODDG-PCB TVET/ODG-P/AS- HRMD/PLO-OED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscriptions	N/A	N/A	Jan-Dec	Jan-Dec	GoP	13,216,500.00	13,216,500.00		*for the whole year
16-009-01-00000	Traveling Expenses (Domestic)	NLSC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscriptions	N/A	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		*for the whole year *SSP
16-009-01-00000	Traveling Expenses (International)	CO-OED/CTO- OED/ODDG-PP/ODDG- PCB TVET/ODG-P/AS- HRMD/PLO-OED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscriptions	N/A	N/A	Jan-Dec	Jan-Dec	GoP	3,085,000.00	3,085,000.00		*for the whole year



TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE

ANNUAL PROCUREMENT PLAN for FY 2025


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Utilities													
16-009-01-00000	Power Consumption	AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	23,186,753.44	23,186,753.44		*for the whole year
16-009-01-00000	Water Consumption	AS-GSD/NITESD-NTTA/NITESD-GTC	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,135,560.57	10,135,560.57		*for the whole year
16-009-01-00000	Power Consumption	AS-GSD-DORM	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,775,105.95	1,775,105.95		*for the whole year *SSP
16-009-01-00000	Water Consumption	NITESD-NTTA	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00		*for the whole year *SSP
GRAND TOTAL										2,871,731,311.24	1,147,414,270.21	1,724,317,041.03	

Prepared by:

  
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Recommending Approval:

  
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Approved by:

  
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