

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 30, 2024

Department : Department of Labor and Employment (DOLE)  
 Agency : Technical Education and Skills Development Authority  
 Operating Unit : Central Office  
 Organization Code (UACS) : 16 009 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of stakeholders who rate policies/plans as good or better			94%		94%	94%	Study/survey conducted semi-annually	94.41%	2nd sem result scheduled on December	94.81	94.61		
Output Indicator(s)													
1. Number of National, Regional/Provincial TESD plans formulated/Updated				1 National Technical Education and Skills Development Plan (NTESDP); 16 Regional Technical Education and Skills Development Plans (RTESDPs)		1 NTESDP, 16 RTESDPs	1 NTESDP, 17 RTESDPs formulated	1 Ntesdp published, 17 rtesdps formulated	1 Ntesdp published, 17 rtesdps formulated		1 Ntesdp published, 17 rtesdps formulated		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage compliance of Technical-Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements		85%	85%	85%	85%	85%	86.96%	81.17%	91.62%	98.46%	98.46%		
2. Percentage of TVET graduates that undergo assessment for certification		60%	60%	60%	60%	60%	43.86%	82.19%	76.17%	80.89%	85.78%		
3. Percentage of TVET programs with tie-ups to industry		60%	60%	60%	60%	60%	88.19%	85.71%	75.86%	83.44%	83.30%		

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Output Indicator(s)													
1. Percentage of registered accredited TVET programs													
audited		100%	100%	100%	100%	100%	2.96%	35.14%	34.95%	28.95%	100%		
2. Percentage of skilled workers issued with certification within 7 days of their application		90%	90%	90%	90%	90%	95.87%	98.03%	95.75%	86.07%	93.43%		
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		15	25	90	30	200	31	100	135	121	387		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000												
OO : Employability Increased and/or enhanced													
Outcome Indicator(s)													

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1. Percentage of graduates from technical education and skills development scholarship programs that are employed					71.33%	71.33%	Conduct of the study will start in the 3rd quarter	Conduct of the study will start in the 3rd quarter	3rd survey round conducted and 4th survey round schedule on November	81.81%	81.81%		
Output Indicator(s)													
1. Number of graduates from technical education and skills development scholarship programs						238,738	9,402	93,177	137,338	186,173	426,090		
2. Number of training institutions/establishments/assessment centers provided with technical assistance		584	2,045	2,337	876	5,842 (4,211 TVIs & 1,631 ACs)	4,072 (3,099 TVIs, 973 ACs)	1,140 (549 TVIs, 591 ACs)	540 (362 TVIs, 178 ACs)	601 (439 TVIs, 162 ACs)	6,353 (4,449 TVIs, 1,904 ACs)		
3. Number of TESDA Technology Institutions (TTIs)													

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graduates		37969	75,958	56,969	18,990	189,888	78,350	91,000	96,202	131,188	396,740
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Prepared By:

  
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Date: \_\_\_\_\_

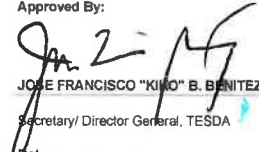
In coordination with:

  
 CHARLYN B. JUSTIMBASTE

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Date: \_\_\_\_\_

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 Secretary/ Director General, TESDA  
 Date: \_\_\_\_\_