

# QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2024

Department : Department of Labor and Employment (DOLE)  
 Agency : Technical Education and Skills Development Authority  
 Operating Unit : Central Office  
 Organization Code (UACS) : 16 009 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of stakeholders who rate policies/plans													
as good or better			94%		94%	94%	Study/survey conducted semi-annually	94.41%	2nd sem result scheduled on December				
Output Indicator(s)													
1. Number of National, Regional/Provincial TESD													
plans formulated/Updated				1 National Technical Education and Skills Development Plan (NTESDP), 16 Regional Technical Education and Skills Development Plans (RTESDPs)		1 NTESDP, 16 RTESDPs	1 NTESDP, 17 RTESDPs formulated	1 Ntesdp published, 17 rtesdps formulated	1 Ntesdp published, 17 rtesdps formulated				
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage compliance of Technical-Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements		85%	85%	85%	85%	85%	86.96%	81.17%	91.62%				Consolidated accomplishment
2. Percentage of TVET graduates that undergo assessment for certification		60%	60%	60%	60%	60%	43.86%	62.19%	76.17%				Consolidated accomplishment
3. Percentage of TVET programs with tie-ups to industry		60%	60%	60%	60%	60%	88.19%	85.71%	75.86%				Consolidated accomplishment

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graduates		37969	75,958	56,969	18,990	189,886	78,350	91,000	96,202		265,552	Consolidated accomplishment
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Prepared By:

In coordination with:

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Date:



CHARLYN B. JUSTIMBASTE

Executive Director, Planning Office

Date:



DDG ROSANNA A. URDANETA, CESO II

Officer-in-Charge, TESDA  
(Deputy Director General for Policies and Planning)

Date: