

**Technical Education and Skills Development Authority - Central Office - Annual Procurement Plan for FY 2024  
(Changes within the 1st Semester)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCES</b>									<b>9,452,920.33</b>	<b>9,452,920.33</b>	<b>0.00</b>		
16-009-01-0000	Audio and Visual Equipment and Supplies	ODG-P/PROMO-OED/ROMO-SMD/AS-OD/AD/PO-LMID/CO-CAD	NO	NP-53.9 - Small Value Procurement	February - June	N/A	March - June	March - June	GoP	333,640.00	333,640.00	0.00	
16-009-01-0000	Air Travel	LEGAL DIVISION/QSO-CTADD/AS-OD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May - June	May - June	GoP	117,541.20	117,541.20	0.00	
16-009-01-0000	Common Automotive Supplies, Materials and Accessories	AS-GSD/PO-OD	NO	NP-53.9 - Small Value Procurement	February - June	N/A	March - June	March - June	GoP	541,200.00	541,200.00	0.00	
16-009-01-0000	Consumable Inks and Toner	ODG-P/INLSC	NO	Shopping	January - June	N/A	February - June	February - June	GoP	245,000.00	245,000.00	0.00	
16-009-01-0000	Common Office Supplies and Materials	ODG-P/FMS-AD/AS-GSD/NITESD-GTC/CO-WORLDKILLS/FMS-BD/PLO-PNAD/PLO-LMID	NO	Shopping	February - June	N/A	March - June	March - June	GoP	965,404.04	965,404.04	0.00	
16-009-01-0000	Common Information and Communication Technology Supplies, Parts, and Equipment	AS-GSD-CASH/FMS-AD/CO-PRD/ODDGTESDO/AS-PD/NITESD-CTADD/ROMO-ROMD/PO-LMID/PO-PDD/PO-KMQAD	NO	NP-53.9 - Small Value Procurement	February - June	N/A	March - June	March - June	GoP	2,771,991.78	2,771,991.78	0.00	
16-009-01-0000	Drugs and Medicines	AS-GSD-MDDU	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	394,200.00	394,200.00	0.00	
16-009-01-0000	Heating and Ventilation and Air Circulation	AS-OD/LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	March - April	N/A	April - May	April - May	GoP	141,000.00	141,000.00	0.00	
16-009-01-0000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	HRDC/ICTO-ITOD/AS-OD/PO-OD/PO-LMID/NITESD-TRDD/FMS-BD/AD/QSO-CTADD/ICTO-ITPMD	NO	NP-53.9 - Small Value Procurement	February - June	N/A	March - June	March - June	GoP	809,759.78	809,759.78	0.00	
16-009-01-0000	Furniture and Furnishings	ODG-P/LEGAL DIVISION/FMS-AD/AD/ODDGTESDO/FMS-OD/QSO-CTADD/FMS-BD/ODG-TBS	NO	NP-53.9 - Small Value Procurement	March - June	N/A	April - June	April - June	GoP	1,646,877.00	1,646,877.00	0.00	
16-009-01-0000	Office Equipment, Supplies and Materials	TESDA-CO	NO	NP-53.9 - Small Value Procurement	February - June	N/A	March - June	March - June	GoP	1,486,306.53	1,486,306.53	0.00	
<b>PART III. OTHERS</b>									<b>38,079,896.73</b>	<b>38,079,896.73</b>	<b>0.00</b>		
<b>Communications</b>													
16-009-01-0000	Prepaid Load Cards and Sim Cards (Globe and Smart)	PO-LMID/ROMO-SMD	NO	NP-53.9 - Small Value Procurement	May - June	N/A	June	June	GoP	90,720.00	90,720.00	0.00	