

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE
 Indicative Annual Procurement Plan (Non-CSE) for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
Advertising Expenses														
16-009-01-00000	Advertising Expenses (Publication, Printing, AVP etc.)			NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gap	1,390,000.00	1,390,000.00		
Audio and Visual Equipment														
16-009-01-00000	Photo/Video Equipment			NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gap	71,999.00	71,999.00		
Awards/Bonuses/Tokens/Corporate Giveaways														
16-009-01-00000	Token and Corporate Giveaways etc.			NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gap	8,461,085.00	8,461,085.00		
Building Maintenance														
16-009-01-00000	Procurement of Various Electrical Supplies and Materials			NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gap	2,799,328.00	2,799,328.00		
16-009-01-00000	Procurement of Various Construction Supplies and Materials			NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gap	4,791,742.00	4,791,742.00		
16-009-01-00000	Procurement of Various Aicon Materials			NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gap	2,314,341.00	2,314,341.00		
16-009-01-00000	Procurement of Various Elevator Parts and Accessories			NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gap	593,832.00	593,832.00		
16-009-01-00000	Procurement of Various Telecommunication Materials			NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gap	800,000.00	800,000.00		
16-009-01-00000	Procurement of Various Audio and Visual Presentation Supplies			NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gap	1,000,000.00	1,000,000.00		
Competition/Workshops														
16-009-01-00000	Competition Materials and Supplies (Tegayanay and TESN)			NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gap	500,000.00	500,000.00		

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16-009-01-00000	Communication Expenses (Landline)	00G-PIAD 00DG-TESDD 00DG-PP-TESD-PIAD PO-OED PO-FRPD PO-PPD PO-LMD PO-KMOAD PO-FRED NITSD-OED NITSD-NTTA GBVETO 00DG-PARTNERSHIP TVET PLO-OED CO-OED FMS-BO FMS-AD AS-HRMD AS-GSD OSO-OED PMO-SIPTVET HRDC NISC	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gap	■	1,472,200.00	■	1,472,200.00		
16-009-01-00000	Communication Expenses (Mobile)	00G-PIAD 00DG-TESDD 00DG-PP-TESD-PIAD PO-OED PO-FRPD PO-PPD PO-LMD PO-KMOAD PO-FRED NITSD-OED NITSD-NTTA GBVETO 00DG-PARTNERSHIP TVET PLO-OED CO-OED FMS-BO FMS-AD AS-HRMD AS-GSD OSO-OED PMO-SIPTVET HRDC NISC	NO	NP-53 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gap	■	1,037,578.00	■	1,037,578.00		
Cable, Satellite, Telegraph and Radio Expenses																		
16-009-01-00000	Signal Cable TV Subscription	00G-P 00DG-PP PO-FRPD	NO	Direct Retail Purchases of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription (53.14)	February	February	March	March	Gap	■	53,040.00	■	53,040.00					
Counter/Package Service																		
16-009-01-00000	Postage and Courier Services	00DG-PP 00DG-TESDD PO-OED PO-FRPD PO-LMD PO-KMOAD PO-FRED NITSD-OED NITSD-TROD NITSD-GTC PLO-PNAD CO-FRBO CO-QAD FMS-BO FMS-AD 00G-LEGAL AS-HRMD AS-GSD OED OSO-CTADD OSO-CRSD OSO-CSSDD	NO	Direct Retail	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gap	■	341,000.00	■	341,000.00					
Events Management																		
16-009-01-00001	Catering Services (Various Training, Workshop, Meeting, and etc.)	00G-PIAD 00DG-TESDD RMO-OED PO-FRPD PO-PPD PO-LMD PO-KMOAD PO-FRED NITSD-TROD NITSD-LD NITSD-ETESD NITSD-GTC/CBTVE/00DG-PARTNERSHIP TVET PLO-OED PO-PAD PLO-PNAD CO-CADICTO/TROD 00G-LEGAL AS-HRMD AS-GSD MDDU/PMO-SIPTVET OSO-CTADD	NO	NP-53 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gap	■	9,812,000.00	■	9,812,000.00					
16-009-01-00001	Events Management (Supplies and Materials)	RMO-RMO	NO	NP-53 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gap	■	540,000.00	■	540,000.00					
Extraordinary Miscellaneous Expenses																		

16-009-01-00000	Other Subscription Expenses (IE)	AS-HRMD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription (53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	\$	80,000.00	\$	80,000.00			
16-009-01-00000	Other Supplies and Material Expense (IE)	AS-HRMD,NITESD-TRDD,NITESD-GTC,NITESD-NTA	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	\$	1,115,500.00	\$	1,115,500.00		
16-009-01-00000	Traveling Expenses - Domestic (IE)	NITESD-LDD,NITESD-NTA	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription (53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	\$	212,000.00	\$	212,000.00		

Lease of Venue

16-009-01-00000	Lease of Venue (JWG Meeting, CBV/ET Capacity Building, MOA Signing, PLO,PMAD MYPA, STAR Program, TVET Forum, HR Seminars, Institutional Events, Welfare Benefits, Chess Event, Training, Workshop)	PO-FRPD,NITESD-LDD PLO-PMAD,COR-PRD,CO-CAD,AS-HRMD,OSO-C7,MD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	\$	3,899,000.00	\$	3,899,000.00		
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Medical Supplies and Equipment

16-009-01-00000	Purchase of Various OTC and Prescribed Drugs	AS-GSD-MDDU	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	\$	443,708.00	\$	443,708.00		
16-009-01-00000	Purchase of Various Medical Supplies and Equipments	AS-GSD-MDDU	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	\$	241,018.00	\$	241,018.00		
16-009-01-00000	Purchase of Various Dental Supplies and Equipments	AS-GSD-MDDU	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	\$	370,890.00	\$	370,890.00		
16-009-01-00000	Purchase of Flu Vaccines	AS-GSD-MDDU	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	\$	490,000.00	\$	490,000.00		

Motorpool Expense

16-009-01-00000	Purchase of Vehicle (Four (4) unit Vans	AS-GSD	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Jan 2025	GOP	\$	5,800,000.00	\$	5,800,000.00		
16-009-01-00000	Purchase of Vehicle (Five (5) units of Pick up)	AS-GSD	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Jan 2025	GOP	\$	10,254,916.65	\$	10,254,916.65		

Other Repair and Services

16-009-01-00000	Repair and Maintenance - Furniture and Fixtures	PO-LMD,PO-FRED,PO-OED	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	\$	90,000.00	\$	90,000.00		
16-009-01-00000	Repair and Maintenance - ICT Equipment and Materials	ODG-G-TESD,ODG-PP,PLO-OED,PLO-PAD,ICT-OTD	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	\$	116,000.00	\$	116,000.00		
16-009-01-00000	Repair and Maintenance - Motor Vehicle (Materials, Parts and Accessories)	ODG-P,ODG-TESD,ODG-PP,NITESD-OED,NITESD-NTA,CBIVTO,PLO-OED,CO-OED,ODG-LEGAL,OSO-OED,HRBC	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	\$	1,195,000.00	\$	1,195,000.00		
16-009-01-00000	Repair and Maintenance - Office Equipment	TESD,PIADR/OWC/ED/PL/O-ED	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	\$	47,000.00	\$	47,000.00		

Other Office Supplies and Equipment

16-009-01-00000	Office Supplies, Materials, Equipment and Consumables	ODG-P,ODG-TESD,ODG-PP,TESD-QIAD	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	\$	5,599,800.00	\$	5,599,800.00		
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Other Subscription Expenses															
16-009-01-00000	Other Subscription Expenses (Newspaper, Multi-Regional TOP maintenance and Technical Support and Daily Media Monitoring Services)	ODG-P-000G-PP-TESSO-PIAD NITESD-OEB NITESD-ETESDA PI-O-COEI CO-COEI/ICTO-TOD GSO-COEI	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gop	1,491,800.00	1,491,800.00		
16-009-01-00000	TESDA Website Hosting and Servers Colocation (Web Server 1U and 72MIS on-site Backup Server 2U)	ICTO-T100	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MITH	544,000.00	544,000.00		
16-009-01-00000	Cloud Hosting Infrastructure as-a-Service Subscription for BSSRS	ICTO-T100	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MITH	25,000,000.00	25,000,000.00		
16-009-01-00000	Internet Subscription for TESDA IS	ICTO-T100	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MITH	3,200,000.00	3,200,000.00		
16-009-01-00000	Google Workspace (One (1) year subscription for Google workspace for education (Teaching Learning Upgrade)	ICTO-T100	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MITH	980,000.00	980,000.00		
16-009-01-00000	Firewall (Three (3) years Firewall license subscription: 1. Fortinet X85) 2 Sophos X85)	ICTO-T100	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MITH	6,000,000.00	6,000,000.00		
Printing / Publication															
16-009-01-00000	Printing and Publication (Printing Services of the ff National Calling card, Large Format, Citizen Charter, Publication of TESDA 2024 Annual Report, NITESD Annual report, Trade Journal, Green TVET Journal	ODG-P-TESSO-PIAD-PO-KIMQAD-PO-PRED NITESD-OEB NITESD-TROD NITESD-GTC CO-PRD CO-CAD-FMS-AD-AS-HRMD	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gop	1,949,200.00	1,949,200.00		
16-009-01-00000	Printing of TVET Program Registration (CTPR), NITC, Order of Payment Official Receipt and Cheque	CO-PRD CO-CAD-FMS-AD-AS-GSD-CASH	NO	Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gop	668,500.00	668,500.00		
Professional Fees/Consultancy															
16-009-01-00000	Consultancy Service	ODG-P-PO-KIMQAD-PO-PRED CO-CAD-AS-GSD-BLDG	NO	Consulting	N/A	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gop	5,050,460.00	5,050,460.00		
16-009-01-00000	Other Professional Services	PO-FRPPD-PO-PRD-PO-KIMQAD-AS-GSD-CASH-NLSC-NITESD-TROD NITESD-GTC	NO	Consulting	N/A	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gop	1,654,400.00	1,654,400.00		
Services															
16-009-01-00000	Other General Services	GSD	NO	NP-53.9 Small Value Procurement (SVP)	Oct 2024	Nov 2024	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Gop	1,100,000.00	1,100,000.00		
16-009-01-00000	Provision of Janitorial Services for TESDA Complex in Taguig and TESDA Compound in Marikina for the period January 1, 2025 to December 31, 2025 (EPA) *	GSD	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Gop	28,611,183.60	28,611,183.60		
16-009-01-00000	Provision of Photocopying Services for TESDA Central Office for the period January 1, 2025 to December 31, 2025 (EPA) *	GSD	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Gop	3,243,017.74	3,243,017.74		
16-009-01-00000	Provision of Security Services for TESDA Complex in Taguig and TESDA Compound in Marikina for the period January 1, 2025 to December 31, 2025 (EPA) *	GSD	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Gop	39,778,869.96	39,778,869.96		
Tools/Its															
16-009-01-00000	Procurement of Starter Toolkits for the Implementation FY 2025 Special Training for Employment Program	ROMO-SMD	NO	Competitive Bidding	March	March	April	April	April	April	Gop	344,728,400.00	344,728,400.00		
Training Expenses															
16-009-01-00000	Training Expenses (Training/Workshop Staff Development)	TESDO-PPMD-PCOED-PPC-KIMQAD-CB/TE/CO-COE/DFMS-BDFMS-AD/OOG-LEGA/LAS-HARD/OS/CAD/DOOB/PSD/OSCA	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gop	18,549,000.00	18,549,000.00		
Transportation and Delivery Expenses															
16-009-01-00000	Transportation and Delivery and Expenses (Legislative Concerns (Inter-Agency Concerns and Commitments, Transportation Disbursement)	JAD-PO-PPD NITESD-NITTA-OB/VE/TO NITESD-TROD NITESD-LD/DO NITESD-GTC NITESD-NITTA	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gop	442,000.00	442,000.00		

