

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE

Indicative Annual Procurement Plan (Non-CSE) for FY 2025 (SSP FUND)

Code (PAF)	Procurement Project	P/MO/End-User	IS THIS AN EARLY Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (PHP)	MODE	CO	Remarks (brief description of Project)
					Advertisement/Posting of B/B/E/E	Submission/Opening of Bids	Notice of Award	Contract Signing								
Audio and Visual Equipment																
16-009-01-00000	Audio Visual facility improvement	NLSC	NO	NP-53 9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	₱ 822,500.00	₱ 822,500.00				
Building Maintenance																
16-009-01-00000	Procurement of Various Construction and Electrical Supplies and Materials for Building Maintenance	NTTA,HRDC,NLSC	NO	NP-53 9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	₱ 2,400,000.00	₱ 2,400,000.00				
Communication Service																
16-009-01-00000	Communication Expenses (Landline)	NITESD-NTTA	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	₱ 100,000.00	₱ 100,000.00				
Events Management																
16-009-01-00001	Catering Services (Various Training, Workshop, Meeting, and etc.)	NLSC	NO	NP-53 9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	₱ 50,000.00	₱ 50,000.00				
16-009-01-00001	Center Advisory Council Meetings, IDP Calibration, Planning session, NLSC Anniversary	NLSC	NO	NP-53 9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	₱ 200,000.00	₱ 200,000.00				
Furniture and Fixtures																
16-009-01-00000	For replacement and installation of airconditioners at the NTTA dormitory	NITESD-NTTA	NO	NP-53 9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	₱ 500,000.00	₱ 500,000.00				
Heat and Ventilational/Air Condition																
16-009-01-00000	Purchase of Air Condition	HRDC, NLSC	NO	NP-53 9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	₱ 620,000.00	₱ 620,000.00				

San/Support for procurement of 16-009-01-00000

ICT Software Subscription															
16-009-01-00000	Online Meeting Platform Subscription	NLSC	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription (53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	60,000.00	60,000.00		
16-009-01-00000	Internet Subscription	NITE9D-NTTA	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription (53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	1,000,900.00	1,000,900.00		
ICT Tools and Equipment															
16-009-01-00000	ICT Tools and Equipment (Desktop, Laptop and Printer)	NLSC, HRDC	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	1,660,000.00	1,660,000.00		
16-009-01-00000	NTTA Service Vehicle	NITE9D-NTTA	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GP	1,500,000.00	1,500,000.00		
Other Office Supplies and Equipment															
16-009-01-00000	Office Supplies, Materials, Equipment and Consumables	HRDC, NLSC	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	1,100,000.00	1,100,000.00		
Other Subscription Expenses															
16-009-01-00000	Postmark Email Services (Email delivery services for sending Certificates)	CO-CAD	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	700,000.00	700,000.00		
Printing / Publication															
16-009-01-00000	Printing of trailing workbooks and modules, Printing and binding of learners Handbook	NLSC	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	500,000.00	500,000.00		
16-009-01-00000	Program Registration (UTPRAS)	NLSC	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	50,000.00	50,000.00		
16-009-01-00000	Printing of NC Cards, Official Receipt, Cheque	NLSC	NO	Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	444,000.00	444,000.00		
Training Expenses															
16-009-01-00000	Training Expenses (Training/Workshop Staff Development)	HRDC, NLSC	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	1,150,000.00	1,150,000.00		

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Travelling Expenses													
16-09-01-00000	Travelling Expenses (Local)	NLSC	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription (33 14)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	300,000.00	300,000.00	"for the whole year"
Utilities													
16-09-01-00000	Water Consumption	NTA,HRDC,NLSC	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	SSP	1,200,000.00	1,200,000.00		
TOTAL											14,387,300.00	14,387,300.00	-

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