## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2023

Department

: Department of Labor and Employment (DOLE)

Agency

: Technical Education and Skills Development Authority

**Operating Unit** 

: Central Office

Organization Code (LIACS

Particulars	UACS CODE		Phys	sical Target (Bud	get Year)		ļ	Physical Accomp	lishment (Bud	Variance as of			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	06/30/2023	Remarks
1 ECHNICAL EDUCATION AND SKILLS DEVELOPMENT	310100000000000	3	4	5	6	7	8	9	10	11	12	13	14
OLICY PROGRAM O : Employability increased and/or enhanced		PARAMETER STATE OF THE STATE OF				**************************************		Owner of the second sec		AND STREET, WHEN THE PROPERTY OF THE PARTY	CONTRACTOR CONTRACTOR OF THE SECOND OF THE S		
outcome Indicator(s)													
Percentage of stakeholders who rate policies/plans													
as good or better			94%		94%	94%	Study/survey conducted semi- annually	97.89%	Study/survey conducted semi-annually		attensi protesi prisi (pro 1944) (la prot e fongello) sinja velkelinda		edition of wind of the control primary and account of the control primary and
Output Indicator(s)													
. Number of National, Regional/Provincial TESD											garin aproprietarioni errotae necessoriori		
plans formulated/Updated		enter (St. Austria de Sanciano en entre Prepara de Articla de Prepara de Articla de Prepara de Articla de Prep		National Technical     Education and Skills     Development Plan     (NTESDP), 16 Regional     Technical Education and     Skills Development Plans     (RTESDPs)		1 NTESDP, 16 RTESDPs	Development of the NTESDP & RTESDPs ongoing	1 draft NTESDP, 16 ongoing RTESDPs development	1 NTESDP formulated, 16 ongoing RTESDPs development				
ECHNICAL EDUCATION AND SKILLS DEVELOPMENT EGULATORY PROGRAM	310200000000000												
OO : Employability increased and/or enhanced										-			
Outcome Indicator(s)								egra ett egit kalla kalla kalla kalla kalla ett ett ett ett ett ett ett ett ett et	***************************************				and a series of the first transfer of the series of the se
. Percentage compliance of Technical-Vocational								angal baha sang sagan kanin bahas pintakan dan dan dan pasa bahas pasa bahas pasa bahas pasa bahas pasa bahas Bahas bahas bahas pasa bahas pangan pangan pangan pangan bahas pangan bahas pangan bahas pangan bahas pangan b					
Education and Training (TVET) programs to TESDA,									A CONTRACTOR OF THE PROPERTY O				
industry, and industry standards and requirements		85%	85%	85%	85%	85%	43.86%	75.72%	85.75%				
. Percentage of TVET graduates that undergo							***************************************		and an account of the American American		The second secon		
assessment for certification		70%	70%	70%	70%	70%	44.31%	46.44%	54.08%				
. Percentage of TVET programs with tie-ups to					***************************************								
industry  The control of the control		60%	60%	60%	60%	60%	82.63%	86.82%	89.08%				
Output Indicator(s)													
I. Percentage of registered accredited TVET programs		The art of the transfer of the						aproper size function in the material proper and construct a function of a function of the construction of					
audited		100%	100%	100%	100%	100%	4.18%	32.72%	32.39%				
. Percentage of skilled workers issued with													
certification within 7 days of their application		90%	90%	90%	90%	90%	96.94%	97.21%	98.12%				
. Number of consultations, orientations and													
workshops for development of competency							and Janes						Annual reservoir section of the sect
standards/training regulations		20	60	60	60	200	32	118	155			PF PF (6.7)	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 06/30/2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	310300000000000			The second secon		and professional classical control and an analysis to the residence of the second and the second	ghallath (CPP) gi'i chu cuisic a tuga i fhan dhailis dhailis cuigh a saith dh'hadineach		The state of the s				
OO : Employability increased and/or enhanced		A STATE OF THE PARTY OF THE PAR		The Control of the Co					THE PROPERTY OF THE PARTY OF TH	TOTAL STATE OF THE			
Outcome Indicator(s)		NAME OF THE OWNER, WHEN PERSON OF THE OWNER,			-		A CONTRACTOR OF THE PROPERTY O						
Percentage of graduates from technical education						,							
and skills development scholarship programs that				TO SATISFACE AND A POST AND CONTROL OF THE CONTROL					*				
are employed					70%	70%	Conduct of the study will start in the 3rd quarter	Conduct of the study will start in the 3rd quarter	Ongoing data collection				
Output Indicator(s)													
Number of graduates from technical education and													
skills development scholarship programs		71,714	67,916	59,855	25,591	225,076	Ongoing preparation of National Qualification Maps (NQMs)	25,044	103,187	and the second s	128,231		
Number of training institutions/establishments/				nonkanti ili suotto piiri shartising turi ostakootti kuuti kuut Taabaankansaatiin ili suota kuuti osa gaaraatiin ili sa									
assessment centers provided with technical		~~~	<u> </u>							Anna mana mana mana mana mana mana mana			authouses Authorizant (inclusiones years) de distribution by the distribution of Authorizant (including the Authorizant Constitution of the Authorizant Consti
assistance		584	2,045	2,337	876	5,842 (4,211 TVIs & 1,631 ACs)	3,518 (2,863 TVIs and 655 ACs)	1,480 (829 TVIs and 651 ACs)	875 (477 TVIs & 398 ACs)		5,873 (4,169 TVIs and 1,704 ACs)		3
Number of TESDA Technology Institutions (TTIs)													
graduates		220.50	75.050	50.000	18,990	189,886	00.400	20,004	114,689		264,999		and the second s
Alannaies		37,969	75,958	56,969	10,990	109,880	60,409	89,901	117,009		204,999	L	and the same of th

Prepared By:

MICHELLE ANNE F. GUIRITAN Senior TESS Specialist, Planning Office Date: July 27, 2023

CHARLYN B. JUSTIMBASTE OIC-Executive Director, Planning Office

Date: July 27, 2023

SEC. SUHARTO T. MANGUDADATU, Ph.D. Director General, TESDA
Date: July 27, 2023

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