

Department : Department of Trade and Industry (DTI)  
 Agency/Entity : Technical Education and Skills Development Authority  
 Region : ALL  
 Division : ALL  
 Operating Unit : ALL  
 Organization Code (UMCS) : ALL

(e.g UMCS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
 As at the Quarter Ending March 31, 2021

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

Particulars	UMCS CODE	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Balances						
		Autosomal Appropriations	Adjustments (Transfer to/from Modifications)	Adjusted Appropriations	Autosomal Received	Adjustments (Reductions/Modifications)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	Unreleased Appro	Unobligated Amounts	Unpaid Obligations Due and Demandable	Net W/Due and	
01 - Regular Agency Fund		1,760,401,888.87	(29,334,286.89)	1,731,067,601.98	1,769,439,000.35	44,672,649.41	(135,139,600.94)	109,174,282.16	1,731,246,997.02	140,206,124.86	0.00	0.00	0.00	140,206,124.86	112,903,995.36	0.00	0.00	0.00	0.00	112,903,995.36	(32,151,101.10)	227,105,151.10	10,810,729.20	16,631,400.30
Agency Specific Budget		1,548,467,951.35	(30,487,631.39)	1,517,979,319.96	1,561,720,500.03	21,415,728.33	(105,124,871.74)	86,393,171.18	1,554,414,956.40	116,111,712.52	0.00	0.00	0.00	116,111,712.52	89,281,810.02	0.00	0.00	0.00	0.00	89,281,810.02	(38,444,646.41)	1,437,703,233.88	10,810,729.20	12,939,172.30
General Administration and Support	10000000000000	32,578,565.81	0.00	32,578,565.81	32,578,565.81	0.00	0.00	0.00	32,578,565.81	2,108,617.27	0.00	0.00	0.00	2,108,617.27	467,789.54	0.00	0.00	0.00	0.00	467,789.54	0.00	30,469,948.34	0.00	1,400,877.30
General Management and Supervision	10000000000000	32,485,660.50	0.00	32,485,660.50	32,485,660.50	0.00	0.00	0.00	32,485,660.50	2,042,679.81	0.00	0.00	0.00	2,042,679.81	401,851.08	0.00	0.00	0.00	0.00	401,851.08	0.00	30,442,981.69	0.00	1,400,877.30
National Capital Region (NCR)		32,485,660.50	0.00	32,485,660.50	32,485,660.50	0.00	0.00	0.00	32,485,660.50	2,042,679.81	0.00	0.00	0.00	2,042,679.81	401,851.08	0.00	0.00	0.00	0.00	401,851.08	0.00	30,442,981.69	0.00	1,400,877.30
Central Office		4,336,485.90	0.00	4,336,485.90	4,336,485.90	0.00	0.00	0.00	4,336,485.90	1,920,202.17	0.00	0.00	0.00	1,920,202.17	401,851.08	0.00	0.00	0.00	0.00	401,851.08	0.00	2,410,283.73	0.00	1,524,351.09
MOCE		7,019,000.00	0.00	7,019,000.00	7,019,000.00	0.00	0.00	0.00	7,019,000.00	116,479.64	0.00	0.00	0.00	116,479.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,899,523.36	0.00	116,479.64
PS		21,133,174.60	0.00	21,133,174.60	21,133,174.60	0.00	0.00	0.00	21,133,174.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,133,174.60	0.00	28,966.65
Administration of Personnel Benefits	10000010000000	92,905.11	0.00	92,905.11	92,905.11	0.00	0.00	0.00	92,905.11	65,938.46	0.00	0.00	0.00	65,938.46	65,938.46	0.00	0.00	0.00	0.00	65,938.46	0.00	26,966.65	0.00	0.00
National Capital Region (NCR)		92,905.11	0.00	92,905.11	92,905.11	0.00	0.00	0.00	92,905.11	65,938.46	0.00	0.00	0.00	65,938.46	65,938.46	0.00	0.00	0.00	0.00	65,938.46	0.00	26,966.65	0.00	0.00
Central Office		92,905.11	0.00	92,905.11	92,905.11	0.00	0.00	0.00	92,905.11	65,938.46	0.00	0.00	0.00	65,938.46	65,938.46	0.00	0.00	0.00	0.00	65,938.46	0.00	26,966.65	0.00	0.00
PS		92,905.11	0.00	92,905.11	92,905.11	0.00	0.00	0.00	92,905.11	65,938.46	0.00	0.00	0.00	65,938.46	65,938.46	0.00	0.00	0.00	0.00	65,938.46	0.00	26,966.65	0.00	0.00
Support to Operations	20000000000000	51,694,744.00	0.00	51,694,744.00	51,694,744.00	0.00	0.00	0.00	51,694,744.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,484,744.00	0.00	210,000.00
Provision of Management and Information Technology Services	20000010001000	51,694,744.00	0.00	51,694,744.00	51,694,744.00	0.00	0.00	0.00	51,694,744.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,484,744.00	0.00	210,000.00
National Capital Region (NCR)		51,694,744.00	0.00	51,694,744.00	51,694,744.00	0.00	0.00	0.00	51,694,744.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,484,744.00	0.00	210,000.00
Central Office		51,694,744.00	0.00	51,694,744.00	51,694,744.00	0.00	0.00	0.00	51,694,744.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,484,744.00	0.00	210,000.00
MOCE		4,722,199.00	0.00	4,722,199.00	4,722,199.00	0.00	0.00	0.00	4,722,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,722,199.00	0.00	0.00
PS		46,972,545.00	0.00	46,972,545.00	46,972,545.00	0.00	0.00	0.00	46,972,545.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,792,545.00	0.00	210,000.00
CO		1,444,184,641.74	(30,487,631.39)	1,433,697,010.35	1,467,459,621.02	21,415,728.33	(105,139,600.94)	86,393,171.18	1,430,140,956.79	144,939,995.25	0.00	0.00	0.00	144,939,995.25	82,794,020.46	0.00	0.00	0.00	0.00	82,794,020.46	(38,444,646.41)	1,385,746,611.54	10,810,729.20	10,789,345.97

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Current Year Appropriations	
Supplemental Appropriations	
Continuing Appropriations	X

Particulars	UACS CODE	Appropriations							Adjustments							Current Year Disbursements												Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Total Appropriations	Adjustments (Transfer To/From, Modifications)	Transfer To	Transfer From	Adjusted Total Adjustments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	Unreleased Appro	Unbudgeted Amounts	Date and Demanda	Unpaid Obligations							
OO Emotionally increased and/or enhanced TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3100000000000000	1,464,194,641.74	(30,487,631.36)	1,433,697,010.38	1,467,467,621.02	21,415,726.33	(106,124,871.74)	86,393,171.18	1,470,141,666.79	14,430,096.25	3,025,333.26	3,025,333.26	0.00	15,455,429.51	92,794,020.48	92,794,020.48	0.00	0.00	92,794,020.48	20,114,119.19	(9,444,345.35)	22,110,151.51	1,365,748,661.54	10,810,729.20	10,798,345.57						
Formation of Technical Education and Skills Development Program, Plans and Programs	31010100001000	2,967,142.86	0.00	2,967,142.86	2,967,142.86	11,663,931.14	0.00	0.00	2,967,142.86	3,025,333.26	3,025,333.26	0.00	0.00	3,025,333.26	3,025,333.26	3,025,333.26	0.00	0.00	3,025,333.26	(11,663,931.14)	11,663,931.14	11,663,931.14	0.00	0.00							
National Capital Region (NCR)		2,967,142.86	0.00	2,967,142.86	2,967,142.86	11,663,931.14	0.00	0.00	2,967,142.86	3,025,333.26	3,025,333.26	0.00	0.00	3,025,333.26	3,025,333.26	3,025,333.26	0.00	0.00	3,025,333.26	(11,663,931.14)	11,663,931.14	11,663,931.14	0.00	0.00							
MOOE		2,967,142.86	0.00	2,967,142.86	2,967,142.86	11,663,931.14	0.00	0.00	2,967,142.86	3,025,333.26	3,025,333.26	0.00	0.00	3,025,333.26	3,025,333.26	3,025,333.26	0.00	0.00	3,025,333.26	(11,663,931.14)	11,663,931.14	11,663,931.14	0.00	0.00							
Region X - Davao		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Regional Office XI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	31000000000000	1,467,227,468.85	(30,487,631.36)	1,436,739,837.49	1,464,460,478.13	9,231,605.19	(105,124,871.74)	86,393,171.18	1,455,400,582.76	14,430,096.25	3,025,333.26	3,025,333.26	0.00	15,455,429.51	92,794,020.48	92,794,020.48	0.00	0.00	92,794,020.48	20,114,119.19	(9,444,345.35)	22,110,151.51	1,365,748,661.54	10,810,729.20	10,798,345.57						
Provision, Development and Implementation of Quality Technical Education and Skills Development Programs	31000100001000	725,567,098.11	2,473,446.55	728,040,544.66	725,793,944.57	6,461,288.84	(19,140,875.97)	17,942,198.16	711,021,743.60	35,832,927.46	35,832,927.46	0.00	0.00	35,832,927.46	35,832,927.46	35,832,927.46	0.00	0.00	35,832,927.46	(2,981,207.94)	725,168,816.14	725,168,816.14	0.00	0.00							
National Capital Region (NCR)		725,567,098.11	(18,943,429.71)	685,599,269.42	725,452,688.53	0.00	(18,943,429.56)	941,445.20	684,450,714.17	3,460,033.64	3,460,033.64	0.00	0.00	3,460,033.64	3,460,033.64	3,460,033.64	0.00	0.00	3,460,033.64	(941,445.20)	686,970,080.53	686,970,080.53	0.00	0.00							
Central Office		725,567,098.11	(18,943,429.71)	685,599,269.42	725,452,688.53	0.00	(18,943,429.56)	0.00	684,450,714.17	2,999,188.44	2,999,188.44	0.00	0.00	2,999,188.44	2,999,188.44	2,999,188.44	0.00	0.00	2,999,188.44	0.00	0.00	0.00	0.00	0.00							
PS		882,594.81	(725,779.31)	882,594.81	882,594.81	0.00	(19,246.41)	0.00	882,594.81	643,226.06	643,226.06	0.00	0.00	643,226.06	643,226.06	643,226.06	0.00	0.00	643,226.06	0.00	0.00	0.00	0.00	0.00							
MOOE		533,570,103.72	(18,798,813.21)	514,784,890.51	533,570,103.72	0.00	(18,798,813.01)	0.00	514,783,683.71	1,866,962.38	1,866,962.38	0.00	0.00	1,866,962.38	1,866,962.38	1,866,962.38	0.00	0.00	1,866,962.38	0.00	0.00	0.00	0.00	0.00							
CO		168,000,000.00	0.00	168,000,000.00	168,000,000.00	0.00	0.00	0.00	168,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
National Capital Region		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
Region I - Iloilo		3,146,866.02	12,767,785.34	15,914,651.36	3,346,522.43	6,461,610.84	(197,246.41)	6,167,218.09	15,171,924.95	14,915,424.22	14,915,424.22	0.00	0.00	14,915,424.22	14,915,424.22	14,915,424.22	0.00	0.00	14,915,424.22	0.00	0.00	0.00	0.00	0.00							
Regional Office - I		3,146,866.02	12,570,538.88	15,717,404.96	3,346,522.43	6,461,610.84	(197,246.41)	5,970,271.68	15,520,194.54	14,718,296.81	14,718,296.81	0.00	0.00	14,718,296.81	14,718,296.81	14,718,296.81	0.00	0.00	14,718,296.81	0.00	0.00	0.00	0.00	0.00							
PS		0.00	197,246.41	197,246.41	0.00	0.00	(197,246.41)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
MOOE		3,146,866.02	12,371,882.52	15,517,408.54	3,346,866.02	6,461,610.84	0.00	5,970,271.68	15,518,194.54	14,718,296.81	14,718,296.81	0.00	0.00	14,718,296.81	14,718,296.81	14,718,296.81	0.00	0.00	14,718,296.81	0.00	0.00	0.00	0.00	0.00							

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Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

Particulars	UACS CODE	Appropriations										Current Year Obligations				Current Year Disbursements				Balances							
		Autonomous Appropriations	Adjustments (Transfer To/From Medications)	Adjusted Appropriations	Adjustments (Transfer To/From Medications)	Adjusted Total Appropriations	Adjustments (Transfer To/From Medications)	Transfer To	Transfer From	Adjusted Total Appropriations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sep 30	4th Quarter Ending Dec 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sep 30	4th Quarter Ending Dec 31	TOTAL	Unreleased Appropriations	Unobligated Appropriations	Unpaid Obligations Due and Demandable	Unpaid Obligations Not Due and Demandable			
CO		0.00	1,410.00	1,410.00	1,410.00	1,410.00	0.00	0.00	1,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214=5-10)	22=10-15)	1,410.00	0.00	0.00	0.00	
Luciano Manal Memorial School of Arts and Trades		0.00	197,246.41	197,246.41	197,246.41	197,246.41	0.00	0.00	197,246.41	197,246.41	0.00	0.00	0.00	0.00	197,246.41	197,246.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	197,246.41	197,246.41	197,246.41	197,246.41	0.00	0.00	197,246.41	197,246.41	0.00	0.00	0.00	0.00	197,246.41	197,246.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Condition Administrative Region (CAR)		1,605,105.35	0.00	1,605,105.35	1,605,105.35	1,605,105.35	0.00	0.00	1,605,105.35	1,605,105.35	0.00	0.00	0.00	0.00	1,605,105.35	1,605,105.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Region City Schools of Arts and Trades		45,458.36	0.00	45,458.36	45,458.36	45,458.36	0.00	0.00	45,458.36	45,458.36	0.00	0.00	0.00	0.00	45,458.36	45,458.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		43,399.99	0.00	43,399.99	43,399.99	43,399.99	0.00	0.00	43,399.99	43,399.99	0.00	0.00	0.00	0.00	43,399.99	43,399.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		2,088.46	0.00	2,088.46	2,088.46	2,088.46	0.00	0.00	2,088.46	2,088.46	0.00	0.00	0.00	0.00	2,088.46	2,088.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,559,646.99	0.00	1,559,646.99	1,559,646.99	1,559,646.99	0.00	0.00	1,559,646.99	1,559,646.99	0.00	0.00	0.00	0.00	1,559,646.99	1,559,646.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Region Office - CAR		918.96	0.00	918.96	918.96	918.96	0.00	0.00	918.96	918.96	0.00	0.00	0.00	0.00	918.96	918.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,549,480.03	0.00	1,549,480.03	1,549,480.03	1,549,480.03	0.00	0.00	1,549,480.03	1,549,480.03	0.00	0.00	0.00	0.00	1,549,480.03	1,549,480.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		9,248.00	0.00	9,248.00	9,248.00	9,248.00	0.00	0.00	9,248.00	9,248.00	0.00	0.00	0.00	0.00	9,248.00	9,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Region II - Central Luzon		8,008,853.80	4,077,282.15	9,086,235.95	5,008,853.80	9,086,235.95	0.00	0.00	9,086,235.95	3,811,855.00	0.00	0.00	0.00	0.00	9,086,235.95	3,811,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		8,008,853.80	4,077,282.15	9,086,235.95	5,008,853.80	9,086,235.95	0.00	0.00	9,086,235.95	3,811,855.00	0.00	0.00	0.00	0.00	9,086,235.95	3,811,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Region Office III		3,907,171.80	4,077,282.15	7,984,453.95	3,907,171.80	7,984,453.95	0.00	0.00	7,984,453.95	3,811,855.00	0.00	0.00	0.00	0.00	7,984,453.95	3,811,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,101,662.00	0.00	1,101,662.00	1,101,662.00	1,101,662.00	0.00	0.00	1,101,662.00	0.00	0.00	0.00	0.00	1,101,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Region VII - Eastern Visayas		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Region Office VIII		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Region X - Zamboanga Peninsula		0.00	1,249,137.90	1,249,137.90	1,249,137.90	1,249,137.90	0.00	0.00	1,249,137.90	1,249,137.90	0.00	0.00	0.00	0.00	1,249,137.90	1,249,137.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	1,249,137.90	1,249,137.90	1,249,137.90	1,249,137.90	0.00	0.00	1,249,137.90	1,249,137.90	0.00	0.00	0.00	0.00	1,249,137.90	1,249,137.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Region X - Northern Mindanao		29,913,897.02	2,961,365.94	32,875,262.96	29,913,897.02	32,875,262.96	0.00	0.00	32,875,262.96	11,935,334.02	0.00	0.00	0.00	0.00	32,875,262.96	11,935,334.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Department : Department of Trade and Industry (DTI)  
 Agency/Entity : Technical Education and Skills Development Authority  
 Region : ALL  
 Division : ALL  
 Operating Unit : ALL  
 Organization Code (UACS) : ALL  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Project Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

Particulars	UACS CODE	Appropriations				Adjustments				Current Year Disbursements				Current Year Advancements				Balances						
		Authorized Appropriations	Adjusted Appropriations	Adjusted Appropriations	Adjusted Appropriations	Adjustments (Reservations/Modifications)	Transfer To	Transfer From	Adjusted Total Adjustment	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unvested Appro	Unbudgeted Amounts	Unpaid Obligations Due and Demandable	Unpaid Obligations Not Yet Due and	
Region I - Iloilo		0.00	6,591,516.56	6,591,516.56	6,591,516.56	0.00	0.00	6,419,206.80	15,010,723.26	3,672,435.66	0.00	0.00	0.00	3,672,435.66	0.00	0.00	0.00	0.00	3,672,435.66	(6,419,206.80)	22,410,151	11,328,267.99	0.00	0.00
Regional Office - I		0.00	6,591,516.56	6,591,516.56	6,591,516.56	0.00	0.00	6,419,206.80	15,010,723.26	3,672,435.66	0.00	0.00	0.00	3,672,435.66	0.00	0.00	0.00	0.00	3,672,435.66	(6,419,206.80)	22,410,151	11,328,267.99	0.00	0.00
MOOE		0.00	6,591,516.56	6,591,516.56	6,591,516.56	0.00	0.00	6,419,206.80	15,010,723.26	3,672,435.66	0.00	0.00	0.00	3,672,435.66	0.00	0.00	0.00	0.00	3,672,435.66	(6,419,206.80)	22,410,151	11,328,267.99	0.00	0.00
Central Administration Region (CAR)		10,642,101.97	5,206,868.81	15,847,988.78	10,642,101.97	0.00	0.00	5,206,868.81	15,847,988.78	14,441,501.47	0.00	0.00	0.00	14,441,501.47	0.00	0.00	0.00	0.00	14,441,501.47	0.00	1,436,487.31	1,436,487.31	0.00	0.00
Regional Office - CAR		10,642,101.97	5,206,868.81	15,847,988.78	10,642,101.97	0.00	0.00	5,206,868.81	15,847,988.78	14,441,501.47	0.00	0.00	0.00	14,441,501.47	0.00	0.00	0.00	0.00	14,441,501.47	0.00	1,436,487.31	1,436,487.31	0.00	0.00
MOOE		10,642,101.97	5,206,868.81	15,847,988.78	10,642,101.97	0.00	0.00	5,206,868.81	15,847,988.78	14,441,501.47	0.00	0.00	0.00	14,441,501.47	0.00	0.00	0.00	0.00	14,441,501.47	0.00	1,436,487.31	1,436,487.31	0.00	0.00
Region II - Cagayan Valley		0.00	3,345,529.36	3,345,529.36	3,345,529.36	0.00	0.00	3,345,529.36	3,345,529.36	3,173,301.00	0.00	0.00	0.00	3,173,301.00	0.00	0.00	0.00	0.00	3,173,301.00	0.00	172,228.36	172,228.36	0.00	0.00
Regional Office II		0.00	3,345,529.36	3,345,529.36	3,345,529.36	0.00	0.00	3,345,529.36	3,345,529.36	3,173,301.00	0.00	0.00	0.00	3,173,301.00	0.00	0.00	0.00	0.00	3,173,301.00	0.00	172,228.36	172,228.36	0.00	0.00
MOOE		0.00	3,345,529.36	3,345,529.36	3,345,529.36	0.00	0.00	3,345,529.36	3,345,529.36	3,173,301.00	0.00	0.00	0.00	3,173,301.00	0.00	0.00	0.00	0.00	3,173,301.00	0.00	172,228.36	172,228.36	0.00	0.00
Region III - Central Luzon		994,577.21	6,729,927.01	7,324,504.22	994,577.21	0.00	0.00	6,729,927.01	7,324,504.22	6,385,182.20	0.00	0.00	0.00	6,385,182.20	0.00	0.00	0.00	0.00	6,385,182.20	0.00	939,322.02	939,322.02	0.00	0.00
Regional Office III		994,577.21	6,729,927.01	7,324,504.22	994,577.21	0.00	0.00	6,729,927.01	7,324,504.22	6,385,182.20	0.00	0.00	0.00	6,385,182.20	0.00	0.00	0.00	0.00	6,385,182.20	0.00	939,322.02	939,322.02	0.00	0.00
MOOE		994,577.21	6,729,927.01	7,324,504.22	994,577.21	0.00	0.00	6,729,927.01	7,324,504.22	6,385,182.20	0.00	0.00	0.00	6,385,182.20	0.00	0.00	0.00	0.00	6,385,182.20	0.00	939,322.02	939,322.02	0.00	0.00
Region IV - CALABARZON		0.00	0.00	0.00	0.00	0.00	0.00	950,972.88	950,972.88	297,895.00	0.00	0.00	0.00	297,895.00	0.00	0.00	0.00	0.00	297,895.00	0.00	653,077.88	653,077.88	0.00	0.00
Regional Office - IVA		0.00	0.00	0.00	0.00	0.00	0.00	950,972.88	950,972.88	297,895.00	0.00	0.00	0.00	297,895.00	0.00	0.00	0.00	0.00	297,895.00	0.00	653,077.88	653,077.88	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	950,972.88	950,972.88	297,895.00	0.00	0.00	0.00	297,895.00	0.00	0.00	0.00	0.00	297,895.00	0.00	653,077.88	653,077.88	0.00	0.00
Region V - Bicol		0.00	0.00	0.00	0.00	0.00	0.00	13,153,693.82	13,153,693.82	1,580,630.85	0.00	0.00	0.00	1,580,630.85	0.00	0.00	0.00	0.00	1,580,630.85	0.00	11,573,062.97	11,573,062.97	0.00	0.00
Regional Office V		0.00	0.00	0.00	0.00	0.00	0.00	13,153,693.82	13,153,693.82	1,580,630.85	0.00	0.00	0.00	1,580,630.85	0.00	0.00	0.00	0.00	1,580,630.85	0.00	11,573,062.97	11,573,062.97	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	13,153,693.82	13,153,693.82	1,580,630.85	0.00	0.00	0.00	1,580,630.85	0.00	0.00	0.00	0.00	1,580,630.85	0.00	11,573,062.97	11,573,062.97	0.00	0.00
Region VI - Western Visayas		0.00	6,228,117.90	6,228,117.90	6,228,117.90	0.00	0.00	6,340,620.89	6,340,620.89	873,358.00	0.00	0.00	0.00	873,358.00	0.00	0.00	0.00	0.00	873,358.00	0.00	5,467,264.89	5,467,264.89	0.00	0.00
Regional Office VI		0.00	6,228,117.90	6,228,117.90	6,228,117.90	0.00	0.00	6,340,620.89	6,340,620.89	873,358.00	0.00	0.00	0.00	873,358.00	0.00	0.00	0.00	0.00	873,358.00	0.00	5,467,264.89	5,467,264.89	0.00	0.00
MOOE		0.00	6,228,117.90	6,228,117.90	6,228,117.90	0.00	0.00	6,340,620.89	6,340,620.89	873,358.00	0.00	0.00	0.00	873,358.00	0.00	0.00	0.00	0.00	873,358.00	0.00	5,467,264.89	5,467,264.89	0.00	0.00
Region VII - Eastern Visayas		0.00	0.00	0.00	0.00	0.00	0.00	1,533,129.94	1,533,129.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,533,129.94	1,533,129.94	0.00	0.00
Regional Office VII		0.00	0.00	0.00	0.00	0.00	0.00	1,533,129.94	1,533,129.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,533,129.94	1,533,129.94	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	1,533,129.94	1,533,129.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,533,129.94	1,533,129.94	0.00	0.00

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Department of Trade and Industry (DTI)  
 Technical Education and Skills Development Authority  
 Region : ALL  
 Division : ALL  
 Operating Unit : ALL  
 Organization Code (UACS) : ALL

(e.g. UACS Fund Cluster 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Localy Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations  
 Supplemental Appropriations  
 Contingent Appropriations

Particulars	UACS CODE	Appropriations										Adjustments										Current Year Obligations										Current Year Disbursements										Balances			
		3	4	5	6	7	8	9	10	11	12	13	14	TOTAL	15	16	17	18	19	TOTAL	20	21	22	23	24																				
Region X - Northern Midlands		13,724,003.84	12,354,759.43	28,078,813.27	13,724,003.84	0.00	0.00	12,354,759.43	28,078,813.27	21,467,225.15	0.00	0.00	21,467,225.15	21,467,225.15	21,467,225.15	0.00	0.00	0.00	0.00	21,467,225.15	0.00	0.00	0.00	21,467,225.15	0.00	0.00	0.00	0.00	4,581,588.12	0.00	0.00	0.00													
Region Office X		13,724,003.84	12,354,759.43	28,078,813.27	13,724,003.84	0.00	0.00	12,354,759.43	28,078,813.27	21,467,225.15	0.00	0.00	21,467,225.15	21,467,225.15	21,467,225.15	0.00	0.00	0.00	0.00	21,467,225.15	0.00	0.00	0.00	21,467,225.15	0.00	0.00	0.00	0.00	4,581,588.12	0.00	0.00	0.00													
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00														
MOOE		13,724,003.84	12,354,759.43	28,078,813.27	13,724,003.84	0.00	0.00	12,354,759.43	28,078,813.27	21,467,225.15	0.00	0.00	21,467,225.15	21,467,225.15	21,467,225.15	0.00	0.00	0.00	0.00	21,467,225.15	0.00	0.00	0.00	21,467,225.15	0.00	0.00	0.00	0.00	4,581,588.12	0.00	0.00	0.00													
Region XII - SOCCSKSARGEN		5,130,392.73	0.00	5,130,392.73	0.00	0.00	0.00	5,130,392.73	5,130,392.73	5,001,622.60	0.00	0.00	5,001,622.60	5,001,622.60	5,001,622.60	0.00	0.00	0.00	0.00	5,001,622.60	0.00	0.00	0.00	5,001,622.60	0.00	0.00	0.00	0.00	128,770.13	0.00	0.00	0.00													
Region Office XII		5,130,392.73	0.00	5,130,392.73	0.00	0.00	0.00	5,130,392.73	5,130,392.73	5,001,622.60	0.00	0.00	5,001,622.60	5,001,622.60	5,001,622.60	0.00	0.00	0.00	0.00	5,001,622.60	0.00	0.00	0.00	5,001,622.60	0.00	0.00	0.00	0.00	128,770.13	0.00	0.00	0.00													
MOOE		5,130,392.73	0.00	5,130,392.73	0.00	0.00	0.00	5,130,392.73	5,130,392.73	5,001,622.60	0.00	0.00	5,001,622.60	5,001,622.60	5,001,622.60	0.00	0.00	0.00	0.00	5,001,622.60	0.00	0.00	0.00	5,001,622.60	0.00	0.00	0.00	0.00	128,770.13	0.00	0.00	0.00													
Region XIII - CARAGA		1,021,515.47	10,657,281.70	11,578,897.17	1,021,515.47	3,270,516.35	0.00	11,578,897.17	10,099,935.80	10,961,601.60	0.00	0.00	10,961,601.60	10,961,601.60	10,961,601.60	0.00	0.00	0.00	0.00	10,961,601.60	0.00	0.00	0.00	10,961,601.60	0.00	0.00	0.00	0.00	1,478,961.37	9,991,574.20	0.00	0.00													
Regional Office XIII		1,021,515.47	10,657,281.70	11,578,897.17	1,021,515.47	3,270,516.35	0.00	11,578,897.17	10,099,935.80	10,961,601.60	0.00	0.00	10,961,601.60	10,961,601.60	10,961,601.60	0.00	0.00	0.00	0.00	10,961,601.60	0.00	0.00	0.00	10,961,601.60	0.00	0.00	0.00	0.00	1,478,961.37	9,991,574.20	0.00	0.00													
MOOE		1,021,515.47	10,657,281.70	11,578,897.17	1,021,515.47	3,270,516.35	0.00	11,578,897.17	10,099,935.80	10,961,601.60	0.00	0.00	10,961,601.60	10,961,601.60	10,961,601.60	0.00	0.00	0.00	0.00	10,961,601.60	0.00	0.00	0.00	10,961,601.60	0.00	0.00	0.00	0.00	1,478,961.37	9,991,574.20	0.00	0.00													
Special Purpose Fund		211,933,847.52	(22,000,538.60)	189,840,408.92	211,933,847.52	0.00	0.00	22,780,857.00	205,574,217.52	23,604,412.36	0.00	0.00	23,604,412.36	23,604,412.36	23,604,412.36	0.00	0.00	0.00	0.00	23,604,412.36	0.00	0.00	0.00	23,604,412.36	0.00	0.00	0.00	0.00	181,879,805.16	0.00	0.00	3,892,227.00													
Operations		211,933,847.52	(22,000,538.60)	189,840,408.92	211,933,847.52	0.00	0.00	22,780,857.00	205,574,217.52	23,604,412.36	0.00	0.00	23,604,412.36	23,604,412.36	23,604,412.36	0.00	0.00	0.00	0.00	23,604,412.36	0.00	0.00	0.00	23,604,412.36	0.00	0.00	0.00	0.00	181,879,805.16	0.00	0.00	3,892,227.00													
OO - Essentially increased and/or enhanced		211,933,847.52	(22,000,538.60)	189,840,408.92	211,933,847.52	0.00	0.00	22,780,857.00	205,574,217.52	23,604,412.36	0.00	0.00	23,604,412.36	23,604,412.36	23,604,412.36	0.00	0.00	0.00	0.00	23,604,412.36	0.00	0.00	0.00	23,604,412.36	0.00	0.00	0.00	0.00	181,879,805.16	0.00	0.00	3,892,227.00													
TECHNICAL EDUCATION/TVET/MS/SHS		211,933,847.52	(22,000,538.60)	189,840,408.92	211,933,847.52	0.00	0.00	22,780,857.00	205,574,217.52	23,604,412.36	0.00	0.00	23,604,412.36	23,604,412.36	23,604,412.36	0.00	0.00	0.00	0.00	23,604,412.36	0.00	0.00	0.00	23,604,412.36	0.00	0.00	0.00	0.00	181,879,805.16	0.00	0.00	3,892,227.00													
DE - Training, Development and Implementation of Quality Technical Education and Skills Development Programs		1,447,610.49	0.00	1,447,610.49	1,447,610.49	0.00	0.00	0.00	1,447,610.49	622,291.95	0.00	0.00	622,291.95	622,291.95	622,291.95	0.00	0.00	0.00	0.00	622,291.95	0.00	0.00	0.00	622,291.95	0.00	0.00	0.00	0.00	825,318.93	0.00	0.00	0.00													
Region III - Central Luzon		1,447,610.49	0.00	1,447,610.49	1,447,610.49	0.00	0.00	0.00	1,447,610.49	622,291.95	0.00	0.00	622,291.95	622,291.95	622,291.95	0.00	0.00	0.00	0.00	622,291.95	0.00	0.00	0.00	622,291.95	0.00	0.00	0.00	0.00	825,318.93	0.00	0.00	0.00													
Regional Office III		1,447,610.49	0.00	1,447,610.49	1,447,610.49	0.00	0.00	0.00	1,447,610.49	622,291.95	0.00	0.00	622,291.95	622,291.95	622,291.95	0.00	0.00	0.00	0.00	622,291.95	0.00	0.00	0.00	622,291.95	0.00	0.00	0.00	0.00	825,318.93	0.00	0.00	0.00													
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00														
Region X - Northern Mindanao		3.98	0.00	3.98	3.98	0.00	0.00	0.00	3.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.98	0.00	0.00	0.00														
Region Office X		3.98	0.00	3.98	3.98	0.00	0.00	0.00	3.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.98	0.00	0.00	0.00														
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00														
Provision, Development, Implementation, Monitoring and Evaluation of Technical Education and Skills Development Schemes and Student		210,486,333.35	(22,000,538.60)	188,392,795.35	211,309,526.15	0.00	0.00	22,780,857.00	204,126,823.95	23,072,120.90	0.00	0.00	23,072,120.90	23,072,120.90	23,072,120.90	0.00	0.00	0.00	0.00	23,072,120.90	0.00	0.00	0.00	23,072,120.90	0.00	0.00	0.00	0.00	180,789,893.80	0.00	0.00	3,892,227.00													

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Department : Department of Trade and Industry (DTI)  
 Agency/Entity : Technical Education and Skills Development Authority  
 Region : ALL  
 Division : ALL  
 Operating Unit : ALL  
 Organization Code (UJCS) : ALL

(6) UJCS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account/Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund

Current Year Appropriations	
Supplemental Appropriations	X
Contingent Appropriations	

Particulars	UJCS CODE	Appropriations											Disbursements											Balances	
		3	4	5	6	7	8	9	10	11	12	13	14	TOTAL	15	16	17	18	19	TOTAL	Unreleased Ampt	Undisposed Amounts	Used/Outstanding	Net Val. Due and	
Assistance Programs	31000010002000	210,462,500.15	(22,000,538.60)	188,382,736.35	211,350,536.15	0.00	(30,013,789.20)	22,780,657.00	204,176,603.95	23,072,120.80	0.00	0.00	0.00	23,072,120.80	19,079,893.80	0.00	0.00	0.00	0.00	0.00	0.00	21,415.00	22,710.15	0.00	3,892,227.00
National Capital Region (NCR)		210,462,500.15	(30,013,789.20)	180,448,710.95	210,462,500.15	0.00	(30,013,789.20)	2,814,747.40	183,263,468.35	4,684,851.00	0.00	0.00	0.00	4,684,851.00	702,624.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,814,747.40)	181,054,463.15	0.00	3,892,227.00
Central Office		210,462,500.15	(30,013,789.20)	180,448,710.95	210,462,500.15	0.00	(30,013,789.20)	0.00	180,448,710.95	3,892,227.00	0.00	0.00	0.00	3,892,227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,466,468.95	0.00	3,892,227.00
MOOE		210,462,500.15	(30,013,789.20)	180,448,710.95	210,462,500.15	0.00	(30,013,789.20)	0.00	180,448,710.95	3,892,227.00	0.00	0.00	0.00	3,892,227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,466,468.95	0.00	3,892,227.00
National Capital Region		0.00	0.00	0.00	0.00	0.00	0.00	2,814,747.40	2,814,747.40	702,624.00	0.00	0.00	0.00	702,624.00	702,624.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,814,747.40)	2,112,123.40	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	2,814,747.40	2,814,747.40	702,624.00	0.00	0.00	0.00	702,624.00	702,624.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,814,747.40)	2,112,123.40	0.00	0.00
Region - Ilocos		0.00	873,302.20	873,302.20	873,302.20	0.00	0.00	1,341,657.60	2,214,259.80	1,534,827.60	0.00	0.00	0.00	1,534,827.60	1,534,827.60	0.00	0.00	0.00	0.00	0.00	0.00	(1,341,057.60)	679,432.20	0.00	0.00
MOOE		0.00	873,302.20	873,302.20	873,302.20	0.00	0.00	1,341,657.60	2,214,259.80	1,534,827.60	0.00	0.00	0.00	1,534,827.60	1,534,827.60	0.00	0.00	0.00	0.00	0.00	0.00	(1,341,057.60)	679,432.20	0.00	0.00
Region - Cagayan Valley		0.00	4,048,000.80	4,048,000.80	4,048,000.80	0.00	0.00	4,049,000.80	4,049,000.80	2,888,307.20	0.00	0.00	0.00	2,888,307.20	2,888,307.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060,693.60	0.00	0.00
MOOE		0.00	4,048,000.80	4,048,000.80	4,048,000.80	0.00	0.00	4,049,000.80	4,049,000.80	2,888,307.20	0.00	0.00	0.00	2,888,307.20	2,888,307.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060,693.60	0.00	0.00
Region - Central Luzon		0.00	4,048,000.80	4,048,000.80	4,048,000.80	0.00	0.00	4,049,000.80	4,049,000.80	2,888,307.20	0.00	0.00	0.00	2,888,307.20	2,888,307.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060,693.60	0.00	0.00
MOOE		0.00	4,048,000.80	4,048,000.80	4,048,000.80	0.00	0.00	4,049,000.80	4,049,000.80	2,888,307.20	0.00	0.00	0.00	2,888,307.20	2,888,307.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060,693.60	0.00	0.00
Region - CALABARZON		0.00	2,988,047.60	2,988,047.60	2,988,047.60	0.00	0.00	2,988,047.60	2,988,047.60	2,988,047.60	0.00	0.00	0.00	2,988,047.60	2,988,047.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,833.80	0.00	0.00
MOOE		0.00	2,988,047.60	2,988,047.60	2,988,047.60	0.00	0.00	2,988,047.60	2,988,047.60	2,988,047.60	0.00	0.00	0.00	2,988,047.60	2,988,047.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,833.80	0.00	0.00
Region - Region - IVA		0.00	0.00	0.00	0.00	0.00	0.00	11,578,003.60	11,578,003.60	10,856,087.40	0.00	0.00	0.00	10,856,087.40	10,856,087.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721,916.20	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	11,578,003.60	11,578,003.60	10,856,087.40	0.00	0.00	0.00	10,856,087.40	10,856,087.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721,916.20	0.00	0.00
Unobligated Amount Balance pursuant to RA Nos. 11519 and 11520		0.00	23,256,913.08	23,256,913.08	23,256,913.08	0.00	0.00	23,256,913.08	23,256,913.08	23,256,913.08	0.00	0.00	0.00	23,256,913.08	23,256,913.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,256,913.08	0.00	0.00
Operations		0.00	23,256,913.08	23,256,913.08	23,256,913.08	0.00	0.00	23,256,913.08	23,256,913.08	23,256,913.08	0.00	0.00	0.00	23,256,913.08	23,256,913.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,256,913.08	0.00	0.00
OO - Empowerment, Increased order enhanced		0.00	23,256,913.08	23,256,913.08	23,256,913.08	0.00	0.00	23,256,913.08	23,256,913.08	23,256,913.08	0.00	0.00	0.00	23,256,913.08	23,256,913.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,256,913.08	0.00	0.00
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM		0.00	23,256,913.08	23,256,913.08	23,256,913.08	0.00	0.00	23,256,913.08	23,256,913.08	23,256,913.08	0.00	0.00	0.00	23,256,913.08	23,256,913.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,256,913.08	0.00	0.00
PROVISION, DEVELOPMENT AND IMPLEMENTATION OF QUALITY TECHNICAL EDUCATION AND SKILLS		0.00	23,256,913.08	23,256,913.08	23,256,913.08	0.00	0.00	23,256,913.08	23,256,913.08	23,256,913.08	0.00	0.00	0.00	23,256,913.08	23,256,913.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,256,913.08	0.00	0.00
Quality Technical Education and Skills		0.00	23,256,913.08	23,256,913.08	23,256,913.08	0.00	0.00	23,256,913.08	23,256,913.08	23,256,913.08	0.00	0.00	0.00	23,256,913.08	23,256,913.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,256,913.08	0.00	0.00
Quality Technical Education and Skills		0.00	23,256,913.08	23,256,913.08	23,256,913.08	0.00	0.00	23,256,913.08	23,256,913.08	23,256,913.08	0.00	0.00	0.00	23,256,913.08	23,256,913.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,256,913.08	0.00	0.00

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