

G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P14,464,356,000
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New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 257,573,000	P 109,835,000	P 20,000,000	P 387,408,000
Support to Operations	7,435,000	28,720,000	33,851,000	70,006,000
Operations	2,024,897,000	11,227,045,000	755,000,000	14,006,942,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	24,579,000	27,719,000		52,298,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	40,342,000	41,684,000		82,026,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	1,959,976,000	11,157,642,000	755,000,000	13,872,618,000
TOTAL NEW APPROPRIATIONS	P 2,289,905,000	P 11,365,600,000	P 808,851,000	P 14,464,356,000

Special Provision(s)

1. **Revolving Fund for Manufacturing and Production Programs.** The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with LOI No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Revolving Fund for Training-cum-Production Activities.** The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

3. **Training for Work Scholarship Program.** The amount of Four Billion One Hundred Twenty Three Million One Hundred Seventeen Thousand Pesos (P4,123,117,000) appropriated herein for the Training for Work Scholarship Program shall be used to support rapid, inclusive and sustained economic growth through course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management, semiconductor and electronics, automotives, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

4. **Special Training for Employment Program.** The amount of One Billion Eight Hundred Fifty Three Million Seven Hundred Fifty Nine Thousand Pesos (P1,853,759,000) appropriated herein for Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used for the conduct of community-based specialty training. In no case shall more than three (3%) of the said amount be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) Informal Sector Families; and (iii) those under the next lower poverty level, as determined by the DSMO.

Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

5. **Universal Access to Quality Tertiary Education.** The amount of Two Billion Nine Hundred Ten Million Pesos (P2,910,000,000) appropriated herein for the Universal Access to Quality Tertiary Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in Technical Vocational Institutions registered under the TESDA pursuant to R.A No. 10931 and its IRR. The amount appropriated shall cover tuition and other school fees for 2021. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

Release of funds shall be subject to the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. **Tulong Trabaho Fund.** The amount of One Billion Twenty One Million Pesos (P1,021,000,000) appropriated herein for the Tulong Trabaho Fund shall be used to strengthen the qualification of the Filipino workforce to meet the challenges of the rapidly evolving workplaces and work structures; provide for more innovative approaches to Technical-Vocational Education and Training (TVET) linked to the requirement of industry to primarily address unemployment and job-skills mismatch; facilitate access to quality TVET; and encourage the participation of industry and communities in competencies formation and upgrading towards a more competitive Filipino workforce, through funding of program offerings in higher level qualifications, in new and emerging skills in areas with critical skills shortages in identified priority sectors. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

In the selection of trainees, TESDA shall prioritize those who are not employed, Not in Education and Not in Training (NEET).

7. **Application of Benefits to Teachers in Technical Education and Skills Development Authority-Supervised Institutions.** Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

~~8. Use of Savings. The TESDA is authorized to use savings from the appropriations in FY 2020 to augment its FY 2021 General Appropriations Act (GAA). Further, the TESDA is hereby authorized to appropriate said savings for its operations and the implementation of its programs and projects under its GAA for the FY 2021 in as much as the same does not violate existing laws, rules, and regulations.]~~ (DIRECT VETO - President's Veto Message, December 28, 2020, Volume 1-B, page 844, R.A. No. 11518)

9. **Traditional Skills Training.** The TESDA shall include in their non-formal technical vocational education and training the traditional skills such as, but not limited to, wood carving, pottery making, weaving, arts and crafts, taking into consideration the availability of materials in the locality. The TESDA shall coordinate with the National Commission for Culture and the Arts (NCCA), the Philippine Textile Research Institute (PTRI) and the Philippine Fiber Industry Development Authority (PHILFIDA) for the implementation of this provision.

10. **Green Skills Training.** The TESDA, in coordination with the Department of Labor and Employment (DOLE), shall conduct a skills and training needs assessment for green jobs and accelerate its development and provision of green skills training programs pursuant to R.A. No. 10771 or the "Philippine Green Jobs Act of 2016."

11. **Reporting and Posting Requirements.** The TESDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) TESDA's website.

The TESDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

General Management and Supervision P 139,290,000 P 109,835,000 P 20,000,000 P 269,125,000

National Capital Region (NCR) 139,290,000 109,835,000 249,125,000

Central Office 139,290,000 109,835,000 249,125,000

Region IVA - CALABARZON 20,000,000 20,000,000

Regional Office - IVA 20,000,000 20,000,000

Administration of Personnel Benefits	118,283,000			118,283,000
National Capital Region (NCR)	118,283,000			118,283,000
Central Office	118,283,000			118,283,000
Sub-total, General Administration and Support	257,573,000	109,835,000	20,000,000	387,408,000
Support to Operations				
Provision of Management and Information Technology Services	7,435,000	28,720,000	33,851,000	70,006,000
National Capital Region (NCR)	7,435,000	28,720,000	33,851,000	70,006,000
Central Office	7,435,000	28,720,000	33,851,000	70,006,000
Sub-total, Support to Operations	7,435,000	28,720,000	33,851,000	70,006,000
Operations				
Employability increased and/or enhanced	2,024,897,000	11,227,045,000	755,000,000	14,006,942,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	24,579,000	27,719,000		52,298,000
Formulation of Technical Education and Skills Development Policies, Plans and Programs	24,579,000	27,719,000		52,298,000
National Capital Region (NCR)	24,579,000	27,719,000		52,298,000
Central Office	24,579,000	27,719,000		52,298,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	40,342,000	41,684,000		82,026,000
Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision	3,027,000	11,761,000		14,788,000
National Capital Region (NCR)	3,027,000	11,761,000		14,788,000
Central Office	3,027,000	11,761,000		14,788,000
Development, Implementation, Monitoring and Evaluation of Assessment and Certification Systems	18,326,000	9,379,000		27,705,000
National Capital Region (NCR)	18,326,000	9,379,000		27,705,000
Central Office	18,326,000	9,379,000		27,705,000
Competency Standards Development	18,989,000	20,544,000		39,533,000
National Capital Region (NCR)	18,989,000	20,544,000		39,533,000
Central Office	18,989,000	20,544,000		39,533,000

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TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	1,959,976,000	11,157,642,000	755,000,000	13,872,618,000
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	1,221,924,000	7,024,525,000	755,000,000	9,001,449,000
National Capital Region (NCR)	74,872,000	6,072,744,000	750,000,000	6,897,616,000
Central Office	63,603,000	6,003,480,000	750,000,000	6,817,083,000
National Capital Region	11,269,000	69,264,000		80,533,000
Region I - Ilocos	87,059,000	50,037,000		137,096,000
Regional Office - I	11,289,000	40,365,000		51,654,000
Bangui Institute of Technology (formerly Bangui School of Fisheries)	9,867,000	1,500,000		11,367,000
Luciano Milan Memorial School of Arts and Trades	12,195,000	2,223,000		14,418,000
Marcos Agro-Industrial School	13,946,000	2,602,000		16,548,000
Pangasinan School of Arts and Trades	29,780,000	1,493,000		31,273,000
Pangasinan Technological Institute	9,982,000	1,854,000		11,836,000
Cordillera Administrative Region (CAR)	30,857,000	49,834,000		80,691,000
Regional Office - CAR	21,423,000	46,836,000		68,259,000
Baguio City Schools of Arts and Trades	9,434,000	2,998,000		12,432,000
Region II - Cagayan Valley	97,279,000	54,380,000		151,659,000
Regional Office II	4,581,000	39,697,000		44,278,000
Aparri School of Arts and Trades	24,020,000	4,306,000		28,326,000
Isabela School of Arts and Trades	24,087,000	1,730,000		25,817,000
Kasibu National Agricultural School	8,444,000	1,715,000		10,159,000
Lasam National Agricultural School	11,286,000	1,617,000		12,903,000
Southern Isabela College of Arts and Trades	24,861,000	5,315,000		30,176,000
Region III - Central Luzon	54,201,000	70,320,000		124,521,000
Regional Office III	40,079,000	65,766,000		105,845,000
Concepcion Vocational School	7,048,000	2,571,000		9,619,000
Gonzalo Puyat School of Arts and Trades	7,074,000	1,983,000		9,057,000
Region IVA - CALABARZON	75,919,000	62,359,000		138,278,000
Regional Office - IVA	24,574,000	51,270,000		75,844,000

Bondoc Peninsula Technological Institute	6,897,000	1,478,000	8,375,000
Jacobo Z. Gonzales Memorial School of Arts and Trades	26,248,000	3,399,000	29,647,000
Quezon National Agricultural School	18,200,000	6,212,000	24,412,000
Region IVB - MIMAROPA	80,161,000	48,955,000	129,116,000
Regional Office - IVB		30,577,000	30,577,000
Buyabod School of Arts and Trades	9,415,000	4,910,000	14,325,000
Puerto Princesa School of Arts and Trades	21,092,000	4,685,000	25,777,000
Rizal, Occidental Mindoro TESDA Training and Accreditation Center	7,652,000		7,652,000
Romblon National Institute of Technology	13,394,000	4,468,000	17,862,000
Simeon Suan Vocational and Technical College	18,290,000	2,049,000	20,339,000
Torrijos Poblacion School of Arts and Trades	10,318,000	2,266,000	12,584,000
Region V - Bicol	118,766,000	86,502,000	205,268,000
Regional Office V	19,307,000	56,171,000	75,478,000
Bulusan National Vocational and Technical School	7,278,000	3,335,000	10,613,000
Cabugao School of Handicrafts & Cottage Industries	14,098,000	2,644,000	16,742,000
Camarines Sur Institute of Fisheries and Marine Sciences	29,850,000	13,045,000	42,895,000
Masbate School of Fisheries	11,442,000	1,913,000	13,355,000
Ragay Polytechnic Skills Institute	3,858,000	1,731,000	5,589,000
San Francisco Institute of Science and Technology	23,748,000	4,122,000	27,870,000
Sorsogon National Agricultural School	9,185,000	3,541,000	12,726,000
Region VI - Western Visayas	128,457,000	71,046,000	199,503,000
Regional Office VI	23,994,000	58,496,000	82,490,000
Dumalag Vocational Technical School	30,699,000	3,959,000	34,658,000
Leon Ganson Polytechnic College	28,879,000	2,253,000	31,132,000
New Lucena Polytechnic College	22,133,000	2,904,000	25,037,000
Passi Trade School	22,752,000	3,434,000	26,186,000
Region VII - Central Visayas	43,587,000	59,020,000	102,607,000
Regional Office VII	36,537,000	55,301,000	91,838,000

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Lazi Technical Institute	7,050,000	3,719,000		10,769,000
Region VIII - Eastern Visayas	112,593,000	59,563,000		172,156,000
Regional Office VIII	12,442,000	45,300,000		57,742,000
Arteche National Agricultural School	14,417,000	2,031,000		16,448,000
Balangiga National Agricultural School	11,157,000	1,548,000		12,705,000
Balicutro College of Arts and Trades	24,640,000	3,387,000		28,027,000
Cabucgayan National School of Arts & Trades	12,325,000	2,343,000		14,668,000
Calubian National Vocational School	14,209,000	1,699,000		15,908,000
Las Navas Agro-Industrial School	8,618,000	1,579,000		10,197,000
Samar National School of Arts and Trades	14,785,000	1,676,000		16,461,000
Region IX - Zamboanga Peninsula	61,476,000	61,333,000		122,809,000
Regional Office IX	12,015,000	44,989,000		57,004,000
Dipolog School of Fisheries	19,340,000	5,507,000		24,847,000
Zamboanga Sibugay Polytechnic Institute	30,121,000	10,837,000		40,958,000
Region X - Northern Mindanao	85,292,000	62,390,000	5,000,000	152,682,000
Regional Office X	17,102,000	45,779,000	5,000,000	67,881,000
Cagayan de Oro (BU60) School of Arts and Trades	20,749,000	2,910,000		23,659,000
Camiguin School of Arts and Trades	6,314,000	2,475,000		8,789,000
Kinoguitan National Agricultural School	10,544,000	1,947,000		12,491,000
Lanao del Norte National Agro-Industrial School	9,814,000	1,593,000		11,407,000
Oroquieta Agro-Industrial School	12,027,000	4,561,000		16,588,000
Salvador Trade School	8,742,000	3,125,000		11,867,000
Region XI - Davao	69,569,000	128,739,000		198,308,000
Regional Office XI	23,908,000	114,648,000		138,556,000
Carmelo de los Cientos, Sr. National Trade School	11,109,000	3,483,000		14,592,000
Davao National Agricultural School	11,831,000	2,535,000		14,366,000
Lupon School of Fisheries	14,895,000	6,210,000		21,105,000
Mangan National Agricultural School	7,826,000	1,863,000		9,689,000

Region XII - SOCCSKSARGEN	47,986,000	43,609,000	91,595,000
Regional Office XXII	3,595,000	37,033,000	40,628,000
General Santos National School of Arts and Trades	22,119,000	3,808,000	25,927,000
Surallah National Agricultural School	22,272,000	2,768,000	25,040,000
Region XIII - CARAGA	53,850,000	43,694,000	97,544,000
Regional Office XIII	7,418,000	27,536,000	34,954,000
Agusan del Sur School of Arts and Trades	15,595,000	7,464,000	23,059,000
Northern Mindanao School of Fisheries	15,734,000	4,284,000	20,018,000
Surigao del Norte College of Agriculture and Technology	15,103,000	4,410,000	19,513,000
Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs	738,052,000	4,123,117,000	4,861,169,000
National Capital Region (NCR)	56,681,000	3,245,916,000	3,302,597,000
Central Office	3,748,000	3,117,383,000	3,121,131,000
National Capital Region	52,933,000	128,533,000	181,466,000
Region I - Ilocos	40,794,000	47,808,000	88,602,000
Regional Office - I	40,794,000	47,808,000	88,602,000
Cordillera Administrative Region (CAR)	53,247,000	25,049,000	78,296,000
Regional Office - CAR	53,247,000	25,049,000	78,296,000
Region II - Cagayan Valley	41,120,000	35,126,000	76,246,000
Regional Office II	41,120,000	35,126,000	76,246,000
Region III - Central Luzon	62,334,000	168,633,000	230,967,000
Regional Office III	62,334,000	168,633,000	230,967,000
Region IVA - CALABARZON	52,070,000	96,046,000	148,116,000
Regional Office - IVA	52,070,000	96,046,000	148,116,000
Region IVB - MIMAROPA	41,466,000	33,171,000	74,637,000
Regional Office - IVB	41,466,000	33,171,000	74,637,000
Region V - Bicol	46,710,000	47,050,000	93,760,000
Regional Office V	46,710,000	47,050,000	93,760,000

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Region VI - Western Visayas	48,348,000	60,051,000	108,399,000
Regional Office VI	48,348,000	60,051,000	108,399,000
Region VII - Central Visayas	37,402,000	66,238,000	103,640,000
Regional Office VII	37,402,000	66,238,000	103,640,000
Region VIII - Eastern Visayas	51,905,000	46,532,000	98,437,000
Regional Office VIII	51,905,000	46,532,000	98,437,000
Region IX - Zamboanga Peninsula	33,330,000	47,484,000	80,814,000
Regional Office IX	33,330,000	47,484,000	80,814,000
Region X - Northern Mindanao	45,912,000	63,194,000	109,106,000
Regional Office X	45,912,000	63,194,000	109,106,000
Region XI - Davao	41,525,000	57,320,000	98,845,000
Regional Office XI	41,525,000	57,320,000	98,845,000
Region XII - SOCCSKSARGEN	39,440,000	49,665,000	89,105,000
Regional Office XII	39,440,000	49,665,000	89,105,000
Region XIII - CARAGA	45,768,000	33,834,000	79,602,000
Regional Office XIII	45,768,000	33,834,000	79,602,000
Project(s)			
Locally-Funded Project(s)		10,000,000	10,000,000
For the implementation of community-based livelihood programs in the fourth, fifth and sixth class municipalities as per Barangay Livelihood and Skills Training Act of 2008 (R.A. No. 9509)		10,000,000	10,000,000
National Capital Region (NCR)		10,000,000	10,000,000
Central Office		10,000,000	10,000,000
Sub-total, Operations	2,024,897,000	11,227,045,000	755,000,000 14,006,942,000
TOTAL NEW APPROPRIATIONS	P 2,289,905,000	P11,365,600,000	P 808,851,000 P14,464,356,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	1,640,552
Total Permanent Positions	1,640,552
Other Compensation Common to All	
Personnel Economic Relief Allowance	88,524
Representation Allowance	16,447
Transportation Allowance	16,447
Clothing and Uniform Allowance	22,134
Mid-Year Bonus - Civilian	136,713
Year End Bonus	136,713
Cash Gift	18,445
Productivity Enhancement Incentive	18,445
Step Increment	4,101
Total Other Compensation Common to All	457,969
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	5,016
Lump-sum for filling of Positions - Civilian	105,774
Total Other Compensation for Specific Groups	110,790
Other Benefits	
PAG-IBIG Contributions	4,428
PhilHealth Contributions	18,437
Employees Compensation Insurance Premiums	4,428
Loyalty Award - Civilian	340
Terminal Leave	12,509
Total Other Benefits	40,142
Non-Permanent Positions	40,452
Total Personnel Services	2,289,905
Maintenance and Other Operating Expenses	
Travelling Expenses	119,449
Training and Scholarship Expenses	10,388,749
Supplies and Materials Expenses	217,593
Utility Expenses	107,939
Communication Expenses	46,281
Awards/Rewards and Prizes	2,581
Survey, Research, Exploration and Development Expenses	80
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,874
Professional Services	105,103
General Services	124,955
Repairs and Maintenance	82,507
Financial Assistance/Subsidy	3,000
Taxes, Insurance Premiums and Other Fees	25,815
Labor and Wages	185
Other Maintenance and Operating Expenses	

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Advertising Expenses	1,879
Printing and Publication Expenses	14,294
Representation Expenses	19,134
Transportation and Delivery Expenses	4,845
Rent/Lease Expenses	20,994
Membership Dues and Contributions to Organizations	406
Subscription Expenses	17,157
Donations	5
Other Maintenance and Operating Expenses	58,775
Total Maintenance and Other Operating Expenses	11,365,600
Total Current Operating Expenditures	13,655,505
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Buildings and Other Structures	200,000
Machinery and Equipment Outlay	554,351
Transportation Equipment Outlay	34,500
Total Capital Outlays	808,851
TOTAL NEW APPROPRIATIONS	14,464,356