

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CENTRAL OFFICE
Supplemental Annual Procurement Plan for Non-Common-Use Supplies and Equipment (Non-CSE) for CY 2021
July - December 2021 (2nd semester)

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Program Activity			Source of Funds	Estimated Budget (Php)			Remarks	
				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award		Contract Signing	Total Amount	MOOE		CO
	PART I. AVAILABLE AT PROCUREMENT SERVICE STORES											
16-009-01-00000	ALCOHOL OR ACETONE BASED ANTISEPTICS	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	July-Dec 2021	July-Dec 2021	GoP	1,646,127.90 62,760.04	1,646,127.90 62,760.04		
16-009-01-00000	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Oct, Nov 2021	Oct, Nov 2021	GoP	861.80	861.80		
16-009-01-00000	BATTERIES AND CELLS AND ACCESSORIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Dec, 2021	Dec, 2021	GoP	450.00	450.00		
16-009-01-00000	CLEANING EQUIPMENT AND SUPPLIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Nov, Dec 2021	Nov, Dec 2021	GoP	4,473.68	4,473.68		
16-009-01-00000	HEATING AND VENTILATION AND AIR CIRCULATION	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	July, Aug, Nov, Dec 2021	July, Aug, Nov, Dec 2021	GoP	20,798.02	20,798.02		
16-009-01-00000	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	July-Dec 2021	July-Dec 2021	GoP	529,573.38	529,573.38		
16-009-01-00000	MANUFACTURING COMPONENTS AND SUPPLIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Nov, 2021	Nov, 2021	GoP	500.00	500.00		
16-009-01-00000	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	July-Dec 2021	July-Dec 2021	GoP	254,888.86	254,888.86		
16-009-01-00000	PAPER MATERIALS AND PRODUCTS	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Oct, Nov, Dec 2021	Oct, Nov, Dec 2021	GoP	37,987.00	37,987.00		
16-009-01-00000	PERFUMES OR COLOGNES OR FRAGRANCES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Oct, Nov, Dec 2021	Oct, Nov, Dec 2021	GoP	2,206.00	2,206.00		
16-009-01-00000	PERSONAL PROTECTIVE EQUIPMENT	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	July-Dec 2021	July-Dec 2021	GoP	25,996.00	25,996.00		
16-009-01-00000	PESTICIDES OR PEST REPELLENTS	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Aug, Oct, Nov, Dec 2021	Aug, Oct, Nov, Dec 2021	GoP	50,157.92	50,157.92		
16-009-01-00000	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	July-Dec 2021	July-Dec 2021	GoP	655,475.20	655,475.20		
	PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
16-009-01-00000	Audio and Visual Equipment and Supplies and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July, Aug, Sept, Nov 2021	N/A	July, Aug, Sept, Nov 2021	July, Aug, Sept, Nov 2021	GoP	237,193.00	237,193.00		
16-009-01-00000	Automotive Supplies and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Oct, Nov, Dec 2021	N/A	Oct, Nov, Dec 2021	Oct, Nov, Dec 2021	GoP	198,988.00	198,988.00		
16-009-01-00000	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	TESDA CO	NP - 52.1b (Shopping)	Oct, 2021	N/A	Oct, 2021	Oct, 2021	GoP	658.00	658.00		
16-009-01-00000	BATTERIES AND CELLS AND ACCESSORIES	TESDA CO	NP - 52.1b (Shopping)	July, Aug, Nov 2021	N/A	July, Aug, Nov 2021	July, Aug, Nov 2021	GoP	15,920.00	15,920.00		
16-009-01-00000	Building Maintenance Equipment Supplies and Materials	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July-Dec 2021	N/A	July-Dec 2021	July-Dec 2021	GoP	1,933,669.65	1,933,669.65		
16-009-01-00000	Cleaning Equipment and Supplies	TESDA CO	NP - 52.1b (Shopping)	July, Aug, Sept, Nov, Dec 2021	N/A	July, Aug, Sept, Nov, Dec 2021	July, Aug, Sept, Nov, Dec 2021	GoP	46,957.95	46,957.95		
16-009-01-00000	COLOR COMPOUNDS AND DISPERSIONS	TESDA CO	NP - 52.1b (Shopping)	Nov, 2021	N/A	Nov, 2021	Nov, 2021	GoP	810.00	810.00		
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July, Nov, Dec 2021	N/A	July, Nov, Dec 2021	July, Nov, Dec 2021	GoP	106,930.00	106,930.00		
16-009-01-00000	HEATING AND VENTILATION AND AIR CIRCULATION	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July, Aug, Sept, Oct, Nov 2021	N/A	July, Aug, Sept, Oct, Nov 2021	July, Aug, Sept, Oct, Nov 2021	GoP	412,090.00	412,090.00		

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				Aids/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing	Total Amount	MOOE	CO		Others			
16-009-01-00000	FLAG OR ACCESSORIES	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Sept,Nov,Dec 2021	N/A	Sept,Nov,Dec 2021	Sept,Nov,Dec 2021	Sept,Nov,Dec 2021	GoP	74,000.00	74,000.00				
16-009-01-00000	Furniture and Fixtures	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July, Aug, Sept, Oct, Nov 2021	N/A	July, Aug, Sept, Oct, Nov 2021	July, Aug, Sept, Oct, Nov 2021	GoP	234,959.00	234,959.00					
16-009-01-00000	Gardening Materials And Supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July-Dec 2021	N/A	July-Dec 2021	July-Dec 2021	GoP	283,300.00	283,300.00					
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July-Dec 2021	N/A	July-Dec 2021	July-Dec 2021	GoP	5,222,108.48	5,222,108.48					
16-009-01-00000	Lighting and Fixtures and Accessories	TESDA CO	NP - 52.1b (Shopping)	July, Oct, Nov 2021	N/A	July, Oct, Nov 2021	July, Oct, Nov 2021	GoP	253,194.00	253,194.00					
16-009-01-00000	MANUFACTURING COMPONENTS AND SUPPLIES	TESDA CO	NP - 52.1b (Shopping)	Nov, 2021	N/A	Nov, 2021	Nov, 2021	GoP	1,460.00	1,460.00					
16-009-01-00000	MEASURING AND OBSERVING AND TESTING EQUIPMENT	TESDA CO	NP - 52.1b (Shopping)	Nov, 2021	N/A	Nov, 2021	Nov, 2021	GoP	2,000.00	2,000.00					
16-009-01-00000	Medical Equipment, Supplies, Accessories, Testing Kits and Etc	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Aug, Sept, Nov, Dec 2021	N/A	Aug, Sept, Nov, Dec 2021	Aug, Sept, Nov, Dec 2021	GoP	334,411.70	334,411.70					
16-009-01-00000	Office Equipment and Accessories and Supplies	TESDA CO	NP - 52.1b (Shopping)	July-Dec 2021	N/A	July-Dec 2021	July-Dec 2021	GoP	1,359,057.90	1,359,057.90					
16-009-01-00000	Office Supplies	TESDA CO	NP - 52.1b (Shopping)	Nov, 2021	N/A	Nov, 2021	Nov, 2021	GoP	2,532.40	2,532.40					
16-009-01-00000	Paper Materials and Products	TESDA CO	NP - 52.1b (Shopping)	July-Dec 2021	N/A	July-Dec 2021	July-Dec 2021	GoP	235,946.09	235,946.09					
16-009-01-00000	PERFUMES OR COLOGNES OR FRAGRANCES	TESDA CO	NP - 52.1b (Shopping)	Oct, 2021	N/A	Oct, 2021	Oct, 2021	GoP	100,000.00	100,000.00					
16-009-01-00000	PESTICIDES OR PEST REPELLENTS	TESDA CO	NP - 52.1b (Shopping)	July, Aug, Sept, Oct, Dec 2021	N/A	July, Aug, Sept, Oct, Dec 2021	July, Aug, Sept, Oct, Dec 2021	GoP	22,840.00	22,840.00					
16-009-01-00000	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Oct, 2021	N/A	Oct, 2021	Oct, 2021	GoP	1,000.00	1,000.00					
16-009-01-00000	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	TESDA CO	NP - 52.1b (Shopping)	July, Sept, Oct, Nov 2021	N/A	July, Sept, Oct, Nov 2021	July, Sept, Oct, Nov 2021	GoP	55,710.00	55,710.00					
16-009-01-00000	SAFETY AND SECURITY EQUIPMENT AND MATERIALS	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Nov, 2021	N/A	Nov, 2021	Nov, 2021	GoP	11,700.00	11,700.00					
16-009-01-00000	Softwares	TESDA CO	NP - 52.1b (Shopping)	July-Dec 2021	N/A	July-Dec 2021	July-Dec 2021	GoP	684,528.66	684,528.66					
	PART III. OTHERS								278,698,211.06	188,080,250.47	90,617,950.59				
16-009-01-00000	Others - Miscellaneous	TESDA CO	NP - 52.1b (Shopping)	July, Aug, Oct, Nov, Dec 2021	N/A	July, Aug, Oct, Nov, Dec 2021	July, Aug, Oct, Nov, Dec 2021	GoP	1,124,330.00	1,124,330.00					
16-009-01-00000	Others - Communication Services	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July-Dec 2021	N/A	July-Dec 2021	July-Dec 2021	GoP	4,800.00	4,800.00					
16-009-01-00000	Others - Rental (Vehicle, Unit, And Etc)	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July, Sept, Oct, Nov, Dec 2021	N/A	July, Sept, Oct, Nov, Dec 2021	July, Sept, Oct, Nov, Dec 2021	GoP	239,200.00	239,200.00					
16-009-01-00000	Others - Tokens and Give aways	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July, Nov, Dec 2021	N/A	July, Nov, Dec 2021	July, Nov, Dec 2021	GoP	533,799.60	533,799.60					
16-009-01-00000	Others - Printing	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July, Aug, Sept, Nov, Dec 2021	N/A	July, Aug, Sept, Nov, Dec 2021	July, Aug, Sept, Nov, Dec 2021	GoP	1,129,425.33	1,129,425.33					

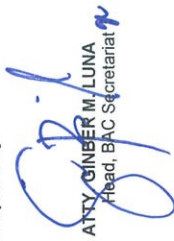
Supplemental Annual Procurement Plan for Non-Common-Use Supplies and Equipment (Non-CSE) for CY 2021
July - December 2021 (2nd semester)

Code	Procurement Program/Project	PHO/End-User	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000	Others - Services (Notarial, Labor and Other Services)	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July,Sept,Oct,N ov,Dec 2021	N/A	July,Sept,Oct,N ov,Dec 2021	July,Sept,Oct,N ov,Dec 2021	GoP	1,397,111.00	1,397,111.00		
16-009-01-00000	Others - Trainings	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Dec, 2021	N/A	Dec, 2021		GoP	1,860,000.00	1,860,000.00		
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of FY 2020 Universal Access to Quality Tertiary Education Act (UAQTEA) Single/Bundled Programs – Agriculture, Forestry, and Fishery Sector (Rebidding)	TESDA CO	Competitive Bidding	Oct, 12 2021	Nov. 3, 2021	N/A	N/A	GoP	1,148,239.95	(1,148,239.95)		
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of FY 2020 Universal Access to Quality Tertiary Education Act (UAQTEA) Single/Bundled Programs – Health, Social and Other Community Development Services Sector (Rebidding)	TESDA CO	Competitive Bidding	Oct, 12 2021	Nov. 3, 2021	N/A	N/A	GoP	636,343.45	(636,343.45)		
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of FY 2020 Special Training for Employment Program (STEP) – Health, Social and Other Community Development Services Sector (Rebidding)	TESDA CO	Competitive Bidding	Oct, 12 2021	Nov. 3, 2021	N/A	N/A	FY 2020 (Continuing Appro)	1,221,168.90	1,221,168.90		
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of FY 2020 Special Training for Employment Program (STEP) – Rebidding (Lot 17: Assemble Electronics Products [Leading To EPAS NC II])	TESDA CO	Competitive Bidding	Oct,28,2021	Nov. 24, 2021	N/A	N/A	FY 2020 (Continuing Appro)	1,523,731.20	1,523,731.20		
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of FY 2020 Special Training for Employment Program (STEP) – Rebidding	TESDA CO	Competitive Bidding	Oct, 14, 2021	Nov. 3, 2021	N/A	N/A	FY 2020 (Continuing Appro)	2,241,767.29	(2,241,767.29)		
16-009-01-00000	Supply, Delivery, Testing, Implementation, and Deployment of, and Training on Next-Generation Firewall with Logging and Reporting Appliance	TESDA CO	Competitive Bidding	July 10, 2021	Aug,23,2021	Nov, 9 2021	Nov, 10 2021	MITHI	2,647,720.00		2,647,720.00	
16-009-01-00000	Supply, Delivery and Installation of Modular Partitions and Mobile Pedestal for the Remaining Offices in the TESDA Central Office Administration Building	TESDA CO	Competitive Bidding	Nov, 10 2021	Dec, 10, 2021	Jan, 2022	Jan, 2022	GoP	4,697,530.24	4,697,530.24		
16-009-01-00000	Rehabilitation of NITTA Network of Training Facilities	TESDA CO	Competitive Bidding	Nov, 12 2021	Nov, 2021	Dec, 2021	Dec, 2021	GoP	16,223,606.39		16,223,606.39	
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of Universal Access to Quality Tertiary Education Act (UAQTEA) – Diploma Program	TESDA CO	Competitive Bidding	Oct, 30, 2021	N/A	N/A	N/A	GoP	18,081,311.79	18,081,311.79		
16-009-01-00000	Supply, Delivery, Installation, Configuration and Training of Biometric-Enabled Scholarship Registration Management System	TESDA CO	Competitive Bidding	July 24, 2021	Aug, 23, 2021	Oct, 20, 2021	Nov, 9 2021	MITHI FY 2020 (Continuing Appro)	44,000,000.00		44,000,000.00	
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of FY 2020 Special Training for Employment Program (STEP)	TESDA CO	Competitive Bidding	Aug, 6, 2021	Aug, 31, 2021	N/A	N/A	FY 2020 (Continuing Appro)	45,401,645.38	45,401,645.38		
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of FY 2021 Special Training for Employment Program (STEP) [Chargeable to SARO-BMB-A-21-0001745]	TESDA CO	Competitive Bidding	Dec, 18 2021	Jan, 2022	Feb, 2022	Feb, 2022	GoP	114,221,771.96	114,221,771.96		

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				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000	Procurement of Learning Systems for Three (3) Existing Innovation Centers of TESDA - Re-bidding	TESDA CO	Competitive Bidding	Jul. 24, 2021	N/A	N/A	N/A	FY 2020 (Continuing Appro)	119,997,226.46		(119,997,226.46)	
16-009-01-00000	Supply, Delivery, Installation, Test, and Commissioning of One (1) Unit Diesel Generator Set System including its Ancillaries and/or Accessories with Rehabilitation of Generator and Switchgear Rooms of TESDA Central Office Main Building - Re-bidding	TESDA CO	NP - 53.1 Two Failed Biddings	Oct. 15, 2021	N/A	Dec. 2021	Dec. 2021	FY 2020 (Continuing Appro)	3,788,177.04		3,788,177.04	
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of FY 2020 Universal Access to Quality Tertiary Education Act (UAQTEA) Single/Bundled Programs - Health, Social and Other Community Development Services Sector	TESDA CO	NP - 53.1 Two Failed Biddings	Nov. 19, 2021	Nov. 25, 2021	N/A	N/A	FY 2020 (Continuing Appro)	636,343.45		636,343.45	
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of FY 2020 Universal Access to Quality Tertiary Education Act (UAQTEA) Single/Bundled Programs - Agriculture, Forestry, and Fishery Sector	TESDA CO	NP - 53.1 Two Failed Biddings	Nov. 19, 2021	Nov. 25, 2021	N/A	N/A	FY 2020 (Continuing Appro)	1,148,239.95		1,148,239.95	
16-009-01-00000	Re-bidding of the Engagement of a Third Party Entity in the Provision of Research Services for the Conduct of the Evaluation Study on the Program on Accelerating Farm School Establishment (PAFSE)	TESDA CO	NP - 53.1 Two Failed Biddings	Oct. 5, 2021	Oct. 14, 2021	N/A	N/A	GoP	2,000,000.00		2,000,000.00	
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of FY 2020 Special Training for Employment Program (STEP) - Negotiated Procurement (Two-Failed Biddings) - Lots 1, 2, 3, 4, 5, 6, 7, 9, 12, 13, and 21	TESDA CO	NP - 53.1 Two Failed Biddings	Nov. 19, 2021	Nov. 26, 2021	N/A	N/A	FY 2020 (Continuing Appro)	2,241,767.29		2,241,767.29	
16-009-01-00000	Modernization and Upgrading of Training Equipment of NTTA	TESDA CO	NP - 53.1 Two Failed Biddings	Nov. 24, 2021	Dec. 2021	Dec. 2021	Dec. 2021	FY 2020 (Continuing Appro)	23,958,447.16		23,958,447.16	
16-009-01-00000	Procurement of Learning Systems for Three (3) Existing Innovation Centers of TESDA - Negotiated	TESDA CO	NP - 53.1 Two Failed Biddings	Nov. 19, 2021	Nov. 25, 2021	Dec. 2021	Dec. 2021	FY 2020 (Continuing Appro)	119,997,226.46		119,997,226.46	
16-009-01-00000	Supply, Delivery and Installation of Modular Partitions and Mobile Pedestal for the Remaining Offices in the TESDA Central Office Administration Building	TESDA CO	Repeat Order	N/A	N/A	Sept. 24, 2021	Sept. 2021	GoP	933,101.00		933,101.00	
Grand Total									292,176,303.79	201,558,353.20	90,617,950.59	

Prepared by:


ATTY. GIMBER M. LUNA
Head, BAC Secretariat

Recommending Approval:


DDG LINA C. SARMIENTO
Chairperson
Bids and Awards Committee

Approved by:


SEC. SIDRO S. LAPENA, PH.D., CSEE
Director General/Secretary