

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
CENTRAL OFFICE

Supplemental Annual Procurement Plan for Non-Common-Use Supplies and Equipment (Non-CSE) for CY 2020  
July - December 2020 ( 2nd Semester)

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	Others	
<b>PART I . AVAILABLE AT PROCUREMENT SERVICE STORES</b>												
16009-01-00000	ALCOHOL OR ACETONE BASED ANTISEPTICS	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	245,830.70	245,830.70	-	
16009-01-00000	CLEANING EQUIPMENT AND SUPPLIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	26,835.18	26,835.18		
16009-01-00000	MANUFACTURING COMPONENTS AND SUPPLIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	11,409.78	11,409.78		
16009-01-00000	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	1,883.40	1,883.40		
16009-01-00000	PAPER MATERIALS AND PRODUCTS	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	153,301.66	153,301.66		
16009-01-00000	PERFUMES OR COLOGNES OR FRAGRANCES	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Nov 2020	Nov 2020	GoP	42,280.45	42,280.45		
16009-01-00000	PERSONAL PROTECTIVE EQUIPMENT	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jul, Aug, Nov, Dec 2020	Jul, Aug, Nov, Dec 2020	GoP	1,060.01	1,060.01		
16009-01-00000	PESTICIDES OR PEST REPELLENTS	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Sept, Nov 2020	Sept, Nov 2020	GoP	7,826.00	7,826.00		
16009-01-00000	PESTICIDES OR PEST REPELLENTS	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Sept, Nov 2020	Sept, Nov 2020	GoP	1,254.24	1,254.24		
<b>PART II . OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>												
16-009-01-00000	ALCOHOL OR ACETONE BASED ANTISEPTICS	TESDA CO	NP - 52.1b (Shopping)	Jul, Aug 2020	N/A	Jul, Aug 2020	Jul, Aug 2020	GoP	10,330,394.40	6,880,857.00	132,000.00	
16-009-01-00000	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	TESDA CO	NP - 52.1b (Shopping)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	1,880.00	1,880.00		
16-009-01-00000	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	TESDA CO	NP - 52.1b (Shopping)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	50,930.00	50,930.00		
16-009-01-00000	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	TESDA CO	NP - 52.1b (Shopping)	Nov 2020	N/A	Nov 2020	Nov 2020	SSP	20,000.00		20,000.00	
16-009-01-00000	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	20,000.00	86,000.75		
16-009-01-00000	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul 2020	N/A	Jul 2020	Jul 2020	SSP	50,000.00		50,000.00	
16-009-01-00000	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	741,333.50	741,333.50		
16-009-01-00000	AUTOMOTIVE SUPPLY	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Aug-Dec 2020	N/A	Aug-Dec 2020	Aug-Dec 2020	GoP	154,122.59	154,122.59		
16-009-01-00000	BATTERIES AND CELLS AND ACCESSORIES	TESDA CO	NP - 52.1b (Shopping)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	55,836.55	55,836.55		
16-009-01-00000	BUILDING MAINTENANCE	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	330,633.43	330,633.43		
16-009-01-00000	CLEANING EQUIPMENT AND SUPPLIES	TESDA CO	NP - 52.1b (Shopping)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	16,400.00	16,400.00		
16-009-01-00000	ICT EQUIPMENT	TESDA CO	NP - 52.1b (Shopping)	Jul, Aug, Nov 2020	N/A	Jul, Aug, Nov 2020	Jul, Aug, Nov 2020	SSP	62,000.00		62,000.00	
16-009-01-00000	ICT EQUIPMENT	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	1,312,442.50	1,312,442.50		
16-009-01-00000	COMMON ICT SUPPLIES AND ACCESSORIES	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	SSP	3,197,437.40		3,197,437.40	
16-009-01-00000	COMMON ICT SUPPLIES AND ACCESSORIES	TESDA CO	NP - 52.1b (Shopping)	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	81,000.00	81,000.00		
16-009-01-00000	CONSUMABLES	TESDA CO	NP - 52.1b (Shopping)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	1,015,006.76	1,015,006.76		
16-009-01-00000	CONSUMER ELECTRONICS	TESDA CO	NP - 52.1b (Shopping)	Sept 2020	N/A	Sept 2020	Sept 2020	GoP	3,000.00	3,000.00		

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16009-01-00000	ELECTRICAL	TESDA CO	NP - 52.1b (Shopping)	Jul 2020	N/A	Jul 2020	Jul 2020	SSP	120,000.00		120,000.00	
16009-01-00000	ELECTRICAL	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	675,279.00	675,279.00		
16009-01-00000	FILMS	TESDA CO	NP - 52.1b (Shopping)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	29,223.44	29,223.44		
16009-01-00000	FIRE FIGHTING EQUIPMENT	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul, Oct, Nov 2020	N/A	Jul, Oct, Nov 2020	Jul, Oct, Nov 2020	GoP	78,150.00	78,150.00		
16009-01-00000	FLAGS	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul, Sept, Nov 2020	N/A	Jul, Sept, Nov 2020	Jul, Sept, Nov 2020	GoP	249,950.00	249,950.00		
16009-01-00000	FURNITURES AND FIXTURES	TESDA CO	NP - 52.1b (Shopping)	Jan, Mar 2020	N/A	Jan, Mar 2020	Jan, Mar 2020	GoP	455,000.00	455,000.00		
16009-01-00000	LIGHTING AND ACCESSORIES	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Sept - Nov 2020	N/A	Sept - Nov 2020	Sept - Nov 2020	GoP	95,770.00	95,770.00		
16009-01-00000	MANUFACTURING COMPONENTS AND SUPPLIES	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	5,883.20	5,883.20		
16009-01-00000	MEASURING AND OBSERVING AND TESTING EQUIPMENT	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	5,250.00	5,250.00		
16009-01-00000	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	189,705.18	189,705.18		
16009-01-00000	PAPER MATERIALS AND PRODUCTS	TESDA CO	NP - 52.1b (Shopping)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	204,429.50	204,429.50		
16009-01-00000	PESTICIDES OR PEST REPELLENTS	TESDA CO	NP - 52.1b (Shopping)	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	4,300.00	4,300.00		
16009-01-00000	SOFTWARE	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	373,546.60	373,546.60		
16009-01-00000	MISC	TESDA CO	NP - 52.1b (Shopping)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	666,084.00	666,084.00		
	<b>PART III. OTHERS</b>								<b>6,720,177.84</b>	<b>6,720,177.84</b>		
16009-01-00000	PERSONAL PROTECTIVE EQUIPMENT	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	305,961.60	305,961.60		
16009-01-00000	MEDICAL SUPPLIES	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	297,860.00	297,860.00		
16009-01-00000	MEDICAL THERMOMETERS AND ACCESSORIES	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	19,595.00	19,595.00		
16009-01-00000	PRINTING											
	> Books, Tarpaulins, Programs, Corporate Reports, Forms, Business Cards and Publications	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jun 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	978,258.92	978,258.92		
	> Scholarship Grants Certificates (UAQTEA, TWSP, PESFA, STEP, Tsiper Iskols)	TESDA CO	NP - 53.5 Agency to Agency	Oct - Dec 2020	N/A	Oct - Dec 2020	Oct - Dec 2020	GoP	270,000.00	270,000.00		
16009-01-00000	COMMUNICATION (PREPAID CARDS)	TESDA CO	NP - 52.1b (Shopping)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	148,300.00	148,300.00		
16009-01-00000	SUBSCRIPTION (INTERNET, EBOOKS, VIDEO CONFERENCING TOOL, CLOUD HOSTING)	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul-Dec 2020	N/A	Jul-Dec 2020	Jul-Dec 2020	GoP	380,470.00	380,470.00		
16009-01-00000	TOKENS AND CORPORATE GIVEAWAYS	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Oct - Dec 2020	N/A	Oct - Dec 2020	Oct - Dec 2020	GoP	613,450.00	613,450.00		
6009-01-00000	TRAINING MATERIALS	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Jul, Oct 2020	N/A	Jul, Oct 2020	Jul, Oct 2020	GoP	378,590.00	378,590.00		
6009-01-00000	ADVERTISEMENT	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	968,000.00	968,000.00		
6009-01-00000	ACCOMMODATION	TESDA CO	NP - 53.10 Lease of Real Property and Venue	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	427,130.00	427,130.00		

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6-019-01-00000	SERVICES (Vehicle Rental, Vehicle Emmission Tests, Cargo Fees)	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	Aug-Nov 2020	N/A	Aug-Nov 2020	Aug-Nov 2020	GoP	326,780.00	326,780.00		
6-019-01-00000	Engagement of Consultancy Services for Certification Services for ISO Certification	TESDA CO	NP-53.7 Highly Technical Consultants	as needed	N/A	as needed	as needed	GoP	910,012.32	910,012.32		
6-019-01-00000	Engagement of Consultancy Services for a Geodetic Engineer for the Preparation of TESDA Complex Topography Plan	TESDA CO	NP-53.7 Highly Technical Consultants	as needed	N/A	as needed	as needed	GoP	895,750.00	895,750.00		
<b>Grand Total</b>									<b>17,296,402.94</b>	<b>13,846,965.54</b>	<b>132,000.00</b>	

Prepared by:

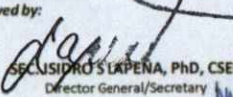
  
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