

PERFORMANCE INDICATOR - December 31, 2020

Department: Department of Trade and Industry (DTI)
 Agency: Technical Education and Skills Development Authority
 Organization Code: 22 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	31010000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans			94%		94%	94%	Study/survey will be conducted semi-annually	99%	Ongoing preparation for the second round of survey	99.85%	99.43%		
as good or better													
Output Indicators													
1. Number of National, Regional/Provincial TESD plans formulated/updated					1 National Progress Report	1 National Progress Report	Consolidation of inputs	Initial accomplishment data/inputs collected	Plan accomplishment report	1 National Progress Report drafted	1 National Progress Report drafted		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	31020000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements		10%	20%	30%	30%	90%	4.70%	0.18%	9.13%	53.24%	67.25%	-22.75	See attached justification for unmet target
2. Percentage of TVET graduates that undergo assessment for certification		86%	86%	86%	86%	86%	71.55%	56.13%	63%	52.62%	52.62%	-33.38%	4th quarter accomplishment is equivalent to the total output for FY 2020. See attached justification for unmet target.
3. Percentage of TVET programs with tie-ups to industry		10%	11%	10%	11%	42%	44%	67%	63%	62%	62%		
Output Indicators													
1. Percentage of registered accredited TVET programs audited		10%	20%	30%	40%	100%	3.45%	4%	17%	97.10%	97.10%	-2.9%	See attached justification for unmet target
2. Percentage of skilled workers issued with certification within 7 days of their application		90%	90%	90%	90%	90%	25.20%	72.08%	85.67%	76.87%	76.87%	-13.13%	See attached justification for unmet target
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		20	60	60	60	200	49	105	252	291	291		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	31030000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage of graduates from technical education					65%	65%	Conduct of the study will start in the 3rd quarter	Conduct of the study will start in the 3rd quarter	Conduct of the study will start in the 3rd quarter	70.51%	70.51%		
and skills development scholarship programs that													
are employed													
Output Indicators													
1. Number of graduates from technical education and			49,341	90,675	61,484	201,500	Classes suspended due to COVID-19	Classes suspended due to COVID-19	14,470	94,158	94,158	-107,342	See attached justification for unmet target
skills development scholarship programs													
2. Number of training institutions/establishments/		292	2,337	1,753	1,461	5,842 (4,211 TVIs & 1,631 Acs)	230	2,671	3,361	5,317	5,317	-178	See attached justification for unmet target
assessment centers provided with technical													
assistance													
3. Number of TESDA Technology Institutions (TTIs)			59,434	64,000	59,434	182,867	35,665	47,691	64,716	146,029	146,029	-36,838	See attached justification for unmet target
graduates													

Prepared By:


 GUIRITAN, MICHELLE ANNE FERNANDO
 Planning Officer III, Planning Office

In coordination with:


 JUSTIMBASTE, CHARLYN BARBIN
 Assistant Executive Director, Planning Office

Approved By:


 CONSTANTINO, ROSALINA SEBASTIAN
 Executive Director, Planning Office