

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CENTRAL OFFICE

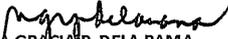
Supplemental Annual Procurement Plan for Non-Common-Use Supplies and Equipment (Non-CSE) for CY 2019
July - December 2019

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (PhP)				Remarks
				Ads/Post of IEAB	Sub/Opn of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	Others	
	PART I . AVAILABLE AT PROCUREMENT SERVICE STORES								1,286,615.27	1,286,615.27	-	-	
16-009-01-00000	Arts and Crafts Equipment and Accessories and Supplies	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Mar, Jun-Dec	Mar, Jun-Dec	GoP	22,601.55	22,601.55			
16-009-01-00000	Batteries and Cells and Accessories	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Mar, Jun-Dec	Mar, Jun-Dec	GoP	7,991.25	7,991.25			
16-009-01-00000	Cleaning Equipment and Supplies	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Mar, Jun-Dec	Mar, Jun-Dec	GoP	5,464.05	5,464.05			
16-009-01-00000	Color Compounds and Dispersions	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Mar, Jun, Jul, Sept	Mar, Jun, Jul, Sept	GoP	924.00	924.00			
16-009-01-00000	Consumer Electronics	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Mar, Jun-Dec	Mar, Jun-Dec	GoP	6,415.64	6,415.64			
16-009-01-00000	Information and Communication Technology ICT Equipment and Devices and Accessories	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Apr, June-Oct, Dec	Jan, Mar, Apr, June-Oct, Dec	GoP	13,069.20	13,069.20			
16-009-01-00000	Manufacturing Components and Supplies	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Mar, Jun-Dec	Mar, Jun-Dec	GoP	31,379.26	31,379.26			
16-009-01-00000	Measuring and Observing and Testing Equipments	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Mar, Jun, Jul, Sept	Mar, Jun, Jul, Sept	GoP	848.64	848.64			
16-009-01-00000	Office Equipment and Accessories and Supplies	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Jun-Dec	Jan, Mar, Jun-Dec	GoP	281,084.98	281,084.98			
16-009-01-00000	Paper Materials and Products	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Mar, Jun-Dec	Mar, Jun-Dec	GoP	184,309.23	184,309.23			
16-009-01-00000	Pesticides or Pest Repellents	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Mar, Jun, Jul, Sept, Oct	Mar, Jun, Jul, Sept, Oct	GoP	6,828.64	6,828.64			
16-009-01-00000	Printer or Facsimile or Photocopier Supplies	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Mar, Jun-Dec	Mar, Jun-Dec	GoP	720,531.61	720,531.61			
16-009-01-00000	Solvents	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Mar, Jun-Dec	Mar, Jun-Dec	GoP	5,167.22	5,167.22			
	PART II . OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES								43,976,535.57	31,865,345.82	2,815,200.00	9,295,989.75	
16-009-01-00000	Audio and visual presentation and composing equipment	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	309,349.68	309,349.68			
16-009-01-00000	Audio and visual presentation and composing equipment	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	SSP	1,424,033.00			1,424,033.00	
16-009-01-00000	Automotive Supply	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	16,370.00	16,370.00			
16-009-01-00000	Batteries and Cells and Accessories	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	42,127.60	42,127.60			
16-009-01-00000	Common Building and Maintenance Supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	1,598,220.77	1,598,220.77			
16-009-01-00000	Common Electrical Supplies	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	387,449.72	387,449.72			
16-009-01-00000	Common Electrical Supplies	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	SSP	352,750.00			352,750.00	
16-009-01-00000	Common Janitorial Supplies	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	105,576.00	105,576.00			
16-009-01-00000	Common Office Supplies	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	621,472.80	621,472.80			
16-009-01-00000	Consumables	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	1,893,668.65	1,893,668.65			
16-009-01-00000	domitory supplies	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	2,898.00	2,898.00			
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	82,332.00	82,332.00			
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	SSP	70,000.00			70,000.00	
16-009-01-00000	Fire Fighting Equipment	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	188,200.00	188,200.00			
16-009-01-00000	Furniture and Furnishings	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	2,832,715.00	2,832,715.00			
16-009-01-00000	Furniture and Furnishings	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	SSP	113,950.00			113,950.00	
16-009-01-00000	Heating and Ventilation and Air Circulation	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	5,100.00	5,100.00			
16-009-01-00000	Heating and Ventilation and Air Circulation	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	SSP	1,455,000.00			1,455,000.00	
16-009-01-00000	Information and Communication Technology ICT Equipment and Devices and Accessories	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	4,422,551.30	1,607,351.30	2,815,200.00		

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				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	Others	
16-009-01-00000	Information and Communication Technology ICT Equipment and Devices and Accessories	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	SSP	5,419,688.75			5,419,688.75	
16-009-01-00000	Learning/Training Materials	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	751,297.50	751,297.50			
16-009-01-00000	Lighting and Fixtures and Accessories	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	36,687.00	36,687.00			
16-009-01-00000	Lighting and Fixtures and Accessories	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	SSP	36,250.00			36,250.00	
16-009-01-00000	Manufacturing Components and Supplies	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	6,960.00	6,960.00			
16-009-01-00000	Measuring and Observing and Testing Equipment	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	36,000.00	36,000.00			
16-009-01-00000	Measuring and Observing and Testing Equipment	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	SSP	19,940.00			19,940.00	
16-009-01-00000	Office Equipment and Accessories	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	144,021.54	144,021.54			
16-009-01-00000	Paper Materials and Products	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	331,463.96	331,463.96			
16-009-01-00000	Photographic or Filming or Video Equipment	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	66,125.00	66,125.00			
16-009-01-00000	Photographic or Filming or Video Equipment	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	SSP	152,378.00			152,378.00	
16-009-01-00000	Software	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	465,366.00	465,366.00			
16-009-01-00000	Other Categories - Rental	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	105,000.00	105,000.00			
16-009-01-00000	Other Categories - Communication	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	100,471.80	100,471.80			
16-009-01-00000	Other Categories - Communication	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	SSP	252,000.00			252,000.00	
16-009-01-00000	Other Categories - Lease of Venue	TESDA CO	NP - 53.10 Lease of Venue	as needed	N/A	as needed	as needed	GoP	9,613,830.00	9,613,830.00			
16-009-01-00000	Other Categories - Catering Services	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	1,457,500.00	1,457,500.00			
16-009-01-00000	Other Categories - Printing Services	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	4,607,860.00	4,607,860.00			
16-009-01-00000	Other Categories - Sanitation	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	6,690.00	6,690.00			
16-009-01-00000	Other Categories - Subscription	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	982,040.00	982,040.00			
16-009-01-00000	Other Categories - Token and Other Corporate Give-aways	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	N/A	N/A	as needed	as needed	GoP	2,499,100.00	2,499,100.00			
16-009-01-00000	Other Categories - Transportation	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	402,000.00	402,000.00			
16-009-01-00000	Other Categories - Advertisement	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	50,000.00	50,000.00			
16-009-01-00000	Other Categories - Other Services	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	500,000.00	500,000.00			
16-009-01-00000	Miscellaneous	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	10,101.50	10,101.50			
	<i>All Others</i>								49,639,267.87	1,939,082.64	47,700,185.23		
16-009-01-00000-01-00-00	Consultancy Services for Confidential Matters focusing on Anti-Corruption Drive of the Government	TESDA CO	NP - 53.7 Highly Technical Consultants	N/A	N/A	July	July	GoP	495,000.00	495,000.00			
16-009-01-00000-01-00-00	Consultancy Services for Wellness Program for Fitness Coach & Zumba Trainer for the period July to December	TESDA CO	NP - 53.7 Highly Technical Consultants	N/A	N/A	July	July	GoP	409,200.00	409,200.00			
16-009-01-00000-01-00-00	Consultancy Services for Completion and Publication of 2019 Study on Employability	TESDA CO	NP - 53.7 Highly Technical Consultants	N/A	N/A	October	October	GoP	600,000.00	600,000.00			
16-009-01-00000-01-00-00	Consultancy Services for the Implementation of QMS Certified under ISO 9001:2015 Standards	TESDA CO	NP - 53.7 Highly Technical Consultants	N/A	N/A	April	December	GoP	434,882.64	434,882.64			
16-009-01-00000-02-03-00	Procurement of Tools and Equipment for the Provincial Training Center - Antique of TESDA Region VI	TESDA CO	Agency to Agency (Section 7.3.3)	N/A	N/A	July	July	GoP	17,790,315.34		17,790,315.34		The project aims to upgrade the tools and equipment of the Provincial Training Center that will provide TVET learners with the necessary skills training opportunities which will increase their employability and productivity. In consideration of the services of the Philippine International Trading Corporation (PITC) as Procurement Agent of TESDA, the applicable Service Fee of 4% plus VAT of 12% (Php 762,831.29) is included in the transfer of fund to PITC.

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (PhP)				Remarks	
				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	Others		
16-009-01-00000-02-03-00	Procurement of Tools and Equipment for the Sixteen (16) Training Centers of TESDA Bukidnon Provincial Office	TESDA CO	Agency to Agency (Section 7.3.3)	N/A	N/A	July	July	GoP	29,909,869.89		29,909,869.89			The project aims to provide skills training opportunities to priority clientele by providing tools and equipment that will equip the newly constructed sixteen (16) training centers of the province. In consideration of the services of the Philippine International Trading Corporation (PITC) as Procurement Agent of TESDA, the applicable Service Fee of 3.75% plus VAT of 12% (Php 1,205,580.17) is included in the transfer of fund to PITC.
Grand Total									94,902,418.71	35,091,043.73	50,515,385.23	9,295,989.75		

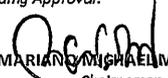
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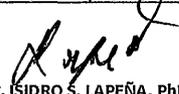
Certified Funds Available by:


RICHMOND RYAN D. ALCAZAREN
 Accountant IV
 OIC, Accounting Division-FMS
FVA
as per BO
Clid

Recommending Approval:


DDG MARIANNE MICHAEL M. VELARDE, JR.
 Chairperson
 Bids and Awards Committee

Approved by:


SEC. SIDRO S. LAPEÑA, PH.D., CSEE
 Director General
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