


**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CENTRAL OFFICE**

**Revised - Indicative Annual Procurement Plan for Non Common-Use Supplies and Equipment (Non-CSE) for CY 2021
(For Support Services)**

Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000	Photocopying Services for TESDA Central Office (January to December 2021)	TESDA AS	YES	Competitive Bidding	Dec 2020	January 2021	January 2021	January 2021	GoP	3,267,261.52	3,267,261.52		TESDA recognizes the importance of photocopying services in facilitating the preparation of its programs and projects and disseminating information and communication within its offices/divisions/units. As such, photocopying have become an essential tool in supporting the operations of the agency internally and externally.
16-009-01-00000	Procurement of Fuel and Lubricants (Gasoline and Diesel) through Fuel Card System for TESDA CO Service Vehicles	TESDA AS	YES	Competitive Bidding	Dec 2020	January 2021	January 2021	January 2021	GoP	6,172,258.38	6,172,258.38		Card system for fuel and lubricants consumption provides a more efficient way to manage fuel consumption of TESDA service vehicles. This project involves acquiring the services of a Fuel and Lubricants Provider that will supply the fuel and lubricants' requirements through Fuel Card Payment System for TESDA Central Office.
16-009-01-00000	Janitorial Services (January to December 2021)	TESDA AS	YES	Competitive Bidding	Dec 2020	January 2021	January 2021	January 2021	GoP	24,600,095.52	24,600,095.52		To have an adequate janitors who will maintain the facilities and resources of the complex.
16-009-01-00000	Security Services (January to December 2021)	TESDA AS	YES	Competitive Bidding	Dec 2020	January 2021	January 2021	January 2021	GoP	22,869,582.96	22,869,582.96		To ensure that the security of the compound in the highest degree is to have adequate and visible security measures which will make the employees and visitors feel that they are secured and protected from threats and dangers within the compound. Since the present organizational structure and employee complement of TESDA do not provide personnel to carry out such function, the agency needs to hire the services of private firms engaged in this business.
Grand Total										56,929,198.38	56,929,198.38	-	

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Recommending Approval:


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