

FY 2019 PHYSICAL PLAN

Department: Other Executive Offices
 Agency: Technical Education and Skills Development Authority
 Operating Unit: Central Office
 Organization Code (UACS): 260410100000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Employability increased and/or enhanced	3101000000000000										
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM											
Outcome Indicators											
1. Percentage of stakeholders who rate policies/plans as good or better		99% <i>(1st Sem Survey Result)</i>	93%	96%	93%		93%		93%	3%	<i>Study/survey is set to be conducted semi-annually.</i>
Output Indicators											
1. Number of National, Regional/Provincial TESD plans formulated/updated		NTESDP monitoring report preparation ongoing	1 National Progress Report	1 National Progress Report	1 National Progress Report				1 National Progress Report		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements		79%	90%	85%	90%				90%	5%	
2. Percentage of TVET graduates that undergo assessment for certification		55%	85% <i>(as of 4th Quarter)</i>	85%	86%				86%	1%	
3. Percentage of TVET programs with tie-ups to industry		46%		46%	42%				42%	4%	
Output Indicators											
1. Percentage of registered accredited TVET programs audited		46%	54%	100%	100%		5%	45%	50%		

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		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=7+8+9+10	7	8	9			10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
2. Percentage of skilled workers issued with certification within 7 days of their application		90%	90%	90%	90%				90%		
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		149	51	200	200	20	60	60	60		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM											
Outcome Indicators											
1. Percentage of graduates from technical education and skills development scholarship programs that are employed		Study/survey will start on November	65%	65%	65%				65%		
Output Indicators											
1. Number of graduates from technical education and skills development scholarship programs		204,963	27,670	232,633	274,614	13,730	96,115	109,845	54,924	41,981	
2. Number of training institutions/ establishments/assessment centers provided with technical assessment centers provided with technical assistance		3,407	2,364	5,771	5,495 (3,864 TVIs & 1,631 ACs)	936	1,292	1,456	1,811	276	
3. Number of TESDA Technology Institutions (TTIs) graduates		305,372		305,372	203,185	60,955	60,956	40,637	40,637	102,187	

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