

Development Policies, Plans and Programs	310100100001000					46,609	11,097	12,155	10,957	12,400	46,609						
National Capital Region (NCR)						46,609	11,097	12,155	10,957	12,400	46,609						
Central Office						46,609	11,097	12,155	10,957	12,400	46,609						
PS						18,049	3,957	5,015	3,817	5,260	18,049						
MOOE						28,560	7,140	7,140	7,140	7,140	28,560						
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	310200000000000					86,753	20,483	22,731	20,188	23,351	86,753						
Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision	310200100001000					15,651	3,783	4,022	3,762	4,084	15,651						
National Capital Region (NCR)						15,651	3,783	4,022	3,762	4,084	15,651						
Central Office						15,651	3,783	4,022	3,762	4,084	15,651						
PS						4,158	910	1,149	889	1,210	4,158						
MOOE						11,493	2,873	2,873	2,873	2,874	11,493						
Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems	310200100002000					30,471	7,030	8,114	6,885	8,442	30,471						
National Capital Region (NCR)						30,471	7,030	8,114	6,885	8,442	30,471						
Central Office						30,471	7,030	8,114	6,885	8,442	30,471						
PS						19,218	4,217	5,301	4,072	5,628	19,218						
MOOE						11,253	2,813	2,813	2,813	2,814	11,253						
Competency Standards Development	310200100003000					40,631	9,670	10,595	9,541	10,825	40,631						
National Capital Region (NCR)						40,631	9,670	10,595	9,541	10,825	40,631						
Central Office						40,631	9,670	10,595	9,541	10,825	40,631						
PS						15,982	3,508	4,433	3,379	4,662	15,982						
MOOE						24,649	6,162	6,162	6,162	6,163	24,649						
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	310300000000000	20,786	11,591	32,377	6,270,336	866,387	2,072,456	1,753,584	1,577,909	6,270,336							
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	310300100001000	20,786	11,591	32,377	3,046,874	463,222	1,068,495	784,251	730,906	3,046,874							
National Capital Region (NCR)						1,171,456	98,579	532,479	314,742	225,656	1,171,456						
Central Office						1,091,848	84,349	516,027	291,238	200,234	1,091,848						
PS						50,043	10,978	13,884	10,570	14,611	50,043						
MOOE						981,805	73,371	502,143	280,668	125,623	981,805						
CO						60,000				60,000	60,000						
National Capital Region						79,608	14,230	16,452	23,504	25,422	79,608						
PS						11,356	3,992	2,802	3,028	1,534	11,356						
MOOE						68,252	10,238	13,650	20,476	23,888	68,252						

Region I - Ilocos					114,636	24,238	28,480	28,459	33,459	114,636				
Regional Office - I					50,563	10,200	10,825	14,421	15,117	50,563				
PS				/	8,511	1,798	2,422	1,798	2,493	8,511				
MOOE				/	42,052	8,402	8,403	12,623	12,624	42,052				
Bangui Institute of Technology (formerly Bangui School of Fisheries)					8,579	1,851	2,388	1,851	2,489	8,579				
PS				/	7,533	1,590	2,126	1,590	2,227	7,533				
MOOE				/	1,046	261	262	261	262	1,046				
Marcos Agro-Industrial School					11,961	2,586	3,334	2,586	3,455	11,961				
PS				/	10,389	2,193	2,941	2,193	3,062	10,389				
MOOE				/	1,572	393	393	393	393	1,572				
Luciano Milan Memorial School of Arts and Trades					12,406	2,655	3,447	2,655	3,649	12,406				
PS				/	10,791	2,252	3,044	2,252	3,243	10,791				
MOOE				/	1,615	403	403	403	406	1,615				
Pangasinan Technological Institute					9,184	2,295	2,295	2,295	2,299	9,184				
PS				/	7,957	1,989	1,989	1,989	1,990	7,957				
MOOE				/	1,227	306	306	306	309	1,227				
Pangasinan School of Arts and Trades					21,943	4,651	6,191	4,651	6,450	21,943				
PS				/	21,144	4,452	5,992	4,452	6,248	21,144				
MOOE				/	799	199	199	199	202	799				
Cordillera Administrative Region (CAR)					71,029	17,377	18,061	17,387	18,204	71,029				
Regional Office - CAR					60,222	15,054	15,054	15,054	15,060	60,222				
PS				/	13,695	3,423	3,423	3,423	3,426	13,695				
MOOE				/	46,527	11,631	11,631	11,631	11,634	46,527				
Baguio City Schools of Arts and Trades					10,807	2,323	3,007	2,333	3,144	10,807				
PS				/	9,195	1,920	2,604	1,930	2,741	9,195				
MOOE				/	1,612	403	403	403	403	1,612				
Region II - Cagayan Valley					132,496	25,868	39,751	29,865	37,012	132,496				
Regional Office II					49,138	8,851	15,750	12,108	12,429	49,138				
PS				/	4,459	933	1,273	933	1,320	4,459				
MOOE				/	44,679	7,918	14,477	11,175	11,109	44,679				
Apariti School of Arts and Trades					24,104	4,935	6,960	5,128	7,081	24,104				
PS				/	21,977	4,595	6,237	4,596	6,549	21,977				
MOOE				/	2,127	340	723	532	532	2,127				
Lasam National Agricultural School					10,060	2,092	2,889	2,163	2,916	10,060				
PS				/	9,291	1,972	2,621	1,972	2,726	9,291				

MOOE				769	120	268	191	190	769					
Southern Isabela College of Arts and Trades				22,492	4,522	6,503	4,789	6,678	22,492					
PS				19,551	4,051	5,503	4,054	5,943	19,551					
MOOE				2,941	471	1,000	735	735	2,941					
Isabela School of Arts and Trades				18,815	3,913	5,391	3,994	5,517	18,815					
PS				17,861	3,747	5,077	3,747	5,290	17,861					
MOOE				954	166	314	247	227	954					
Kasibu National Agricultural School				7,887	1,555	2,258	1,683	2,391	7,887					
PS				6,784	1,379	1,883	1,407	2,115	6,784					
MOOE				1,103	176	375	276	276	1,103					
Region III - Central Luzon				112,216	25,112	36,122	23,533	27,449	112,216					
Regional Office III				97,238	21,967	32,085	20,304	22,882	97,238					
PS				31,165	6,840	8,607	6,570	9,148	31,165					
MOOE				66,073	15,127	23,478	13,734	13,734	66,073					
Gonzalo Puyat School of Arts and Trades				7,336	1,488	2,088	1,488	2,272	7,336					
PS				5,567	1,165	1,579	1,165	1,658	5,567					
MOOE				1,769	323	509	323	614	1,769					
Concepcion Vocational School				7,642	1,657	1,949	1,741	2,295	7,642					
PS				6,018	1,476	1,768	1,341	1,433	6,018					
MOOE				1,624	181	181	400	862	1,624					
Region IVA - CALABARZON	20,786	11,591	32,377	131,997	26,769	36,317	32,519	36,392	131,997					
Regional Office - IVA				69,929	13,712	19,124	20,534	16,559	69,929					
PS				20,450	4,312	5,824	4,312	6,002	20,450					
MOOE				49,479	9,400	13,300	16,222	10,557	49,479					
Jacobo Z. Gonzales Memorial School of Arts and Trades	20,786	11,591	32,377	27,507	6,103	7,614	5,390	8,400	27,507					
PS	18,782	10,014	28,796	24,085	5,688	6,972	4,820	6,605	24,085					
MOOE	2,004	1,577	3,581	3,422	415	642	570	1,795	3,422					
Quezon National Agricultural School				27,910	5,580	7,755	5,217	9,358	27,910					
PS				21,680	4,910	6,525	4,087	6,158	21,680					
MOOE				6,230	670	1,230	1,130	3,200	6,230					
Bondoc Peninsula Technological Institute				6,651	1,374	1,824	1,378	2,075	6,651					
PS				5,165	1,080	1,467	1,083	1,535	5,165					
MOOE				1,486	294	357	295	540	1,486					
Region IVB - MIMAROPA				108,256	22,820	32,285	29,038	24,113	108,256					

20

Regional Office - IVB					34,617	6,087	11,977	12,057	4,496	34,617				
MOOE					34,617	6,087	11,977	12,057	4,496	34,617				
Simeon Suan Vocational and Technical College					15,978	3,932	4,839	3,672	3,535	15,978				
PS					14,828	3,688	4,550	3,488	3,102	14,828				
MOOE					1,150	244	289	184	433	1,150				
Buyabod School of Arts and Trades					11,296	2,478	3,109	2,476	3,233	11,296				
PS					7,415	1,539	2,108	1,539	2,229	7,415				
MOOE					3,881	939	1,001	937	1,004	3,881				
Torrijos Poblacion School of Arts and Trades					8,954	1,830	2,417	1,840	2,867	8,954				
PS					7,719	1,605	2,192	1,615	2,307	7,719				
MOOE					1,235	225	225	225	560	1,235				
Puerto Princesa School of Arts and Trades					21,263	5,315	5,315	5,315	5,318	21,263				
PS					18,165	4,541	4,541	4,541	4,542	18,165				
MOOE					3,098	774	774	774	776	3,098				
Alcantara National Trade School					16,148	3,178	4,628	3,678	4,664	16,148				
PS					12,965	2,928	3,978	2,928	3,131	12,965				
MOOE					3,183	250	650	750	1,533	3,183				
Region V - Bicol					189,109	31,067	62,082	51,840	44,120	189,109				
Regional Office V					79,927	6,813	32,476	27,378	13,260	79,927				
PS					16,011	3,384	4,562	3,378	4,687	16,011				
MOOE					63,916	3,429	27,914	24,000	8,573	63,916				
San Francisco Institute of Science and Technology					21,009	4,548	5,846	4,549	6,066	21,009				
PS					18,220	3,851	5,149	3,852	5,368	18,220				
MOOE					2,789	697	697	697	698	2,789				
Camarines Sur Institute of Fisheries and Marine Sciences					43,505	9,151	11,985	9,451	12,918	43,505				
PS					33,304	6,951	9,485	6,951	9,917	33,304				
MOOE					10,201	2,200	2,500	2,500	3,001	10,201				
Cabugao School of Handicrafts & Cottage Industries					12,660	3,165	3,165	3,165	3,165	12,660				
PS					11,152	2,788	2,788	2,788	2,788	11,152				
MOOE					1,508	377	377	377	377	1,508				
Masbate School of Fisheries					12,224	2,933	3,176	2,935	3,180	12,224				
PS					10,884	2,600	2,843	2,601	2,840	10,884				

MOOE			✓	1,340	333	333	334	340	1,340					
Bulusan National Vocational and Technical School				9,360	2,183	2,489	2,058	2,630	9,360					
PS			✓	7,337	1,641	1,997	1,544	2,155	7,337					
MOOE			✓	2,023	542	492	514	475	2,023					
Sorsogon National Agricultural School				10,424	2,274	2,945	2,304	2,901	10,424					
PS			✓	8,313	1,780	2,365	1,780	2,388	8,313					
MOOE			✓	2,111	494	580	524	513	2,111					
Region VI - Western Visayas				177,042	30,009	46,742	42,828	57,463	177,042					
Regional Office VI				83,078	10,211	20,049	23,071	29,747	83,078					
PS			✓	20,834	4,395	5,909	4,395	6,135	20,834					
MOOE			✓	62,244	5,816	14,140	18,676	23,612	62,244					
Dumalag Vocational Technical School				28,336	5,940	8,056	5,996	8,344	28,336					
PS			✓	25,767	5,389	7,320	5,401	7,657	25,767					
MOOE			✓	2,569	551	736	595	687	2,569					
Passi Trade School				18,928	4,010	5,319	4,038	5,561	18,928					
PS			✓	16,799	3,514	4,779	3,514	4,992	16,799					
MOOE			✓	2,129	496	540	524	569	2,129					
New Lucena Polytechnic College				20,062	4,239	5,753	4,131	5,939	20,062					
PS			✓	18,367	3,780	5,162	3,780	5,645	18,367					
MOOE			✓	1,695	459	591	351	294	1,695					
Leon Ganzon Polytechnic College				26,638	5,609	7,565	5,592	7,872	26,638					
PS			✓	25,139	5,261	7,149	5,264	7,465	25,139					
MOOE			✓	1,499	348	416	328	407	1,499					
Region VII - Central Visayas				93,828	15,111	31,563	22,137	25,017	93,828					
Regional Office VII				85,318	13,219	29,241	20,245	22,613	85,318					
PS			✓	30,062	6,610	8,282	6,330	8,840	30,062					
MOOE			✓	55,256	6,609	20,959	13,915	13,773	55,256					
Lazi Technical Institute				8,510	1,892	2,322	1,892	2,404	8,510					
PS			✓	5,861	1,230	1,660	1,230	1,741	5,861					
MOOE			✓	2,649	662	662	662	663	2,649					
Region VIII - Eastern Visayas				150,534	33,018	37,870	35,711	43,935	150,534					
Regional Office VIII				57,161	12,026	12,971	14,861	17,303	57,161					
PS			✓	7,426	1,856	1,856	1,856	1,858	7,426					
MOOE			✓	49,735	10,170	11,115	13,005	15,445	49,735					
Cabucgayan National School of Arts & Trades				13,853	2,915	3,810	2,946	4,182	13,853					
PS			✓	12,235	2,567	3,462	2,565	3,641	12,235					

Arts and Trades				19,183	3,913	5,251	3,919	6,100	19,183					
PS			✓	17,713	3,627	4,927	3,631	5,528	17,713					
MOOE			✓	1,470	286	324	288	572	1,470					
Kinoguitan National Agricultural School				9,342	2,275	2,964	2,282	1,821	9,342					
PS			✓	8,157	2,102	2,785	2,103	1,167	8,157					
MOOE			✓	1,185	173	179	179	654	1,185					
Oroquieta Agro-Industrial School				12,223	2,509	3,282	2,688	3,744	12,223					
PS			✓	9,623	2,026	2,749	1,956	2,892	9,623					
MOOE			✓	2,600	483	533	732	852	2,600					
Lanao del Norte National Agro-Industrial School				8,008	1,782	2,421	1,685	2,120	8,008					
PS			✓	7,019	1,620	2,184	1,623	1,592	7,019					
MOOE			✓	989	162	237	62	528	989					
Salvador Trade School				9,488	2,371	2,371	2,371	2,375	9,488					
PS			✓	7,555	1,888	1,888	1,888	1,891	7,555					
MOOE			✓	1,933	483	483	483	484	1,933					
Region XI - Davao				183,499	31,691	53,548	55,470	42,790	183,499					
Regional Office XI				128,563	19,843	38,429	43,730	26,561	128,563					
PS			✓	9,119	1,926	2,596	1,925	2,672	9,119					
MOOE			✓	119,444	17,917	35,833	41,805	23,889	119,444					
Davao National Agricultural School				11,397	2,384	3,247	2,460	3,306	11,397					
PS			✓	9,867	2,078	2,788	2,078	2,923	9,867					
MOOE			✓	1,530	306	459	382	383	1,530					
Carnielo de los Cientos, Sr. National Trade School				12,669	2,851	3,363	2,744	3,711	12,669					
PS			✓	10,412	2,308	2,821	2,192	3,091	10,412					
MOOE			✓	2,257	543	542	552	620	2,257					
Wangan National Agricultural School				9,376	2,128	2,507	2,023	2,718	9,376					
PS			✓	8,279	1,854	2,233	1,749	2,443	8,279					
MOOE			✓	1,097	274	274	274	275	1,097					
Lupon School of Fisheries				21,494	4,485	6,002	4,513	6,494	21,494					
PS			✓	16,664	3,495	4,742	3,495	4,932	16,664					
MOOE			✓	4,830	990	1,260	1,018	1,562	4,830					
Region XII - SOCCSKSARGEN				81,140	15,032	25,791	21,970	18,347	81,140					
Regional Office XII				40,210	5,580	14,892	12,515	7,223	40,210					
PS			✓	1,878	419	520	399	540	1,878					
MOOE			✓	38,332	5,161	14,372	12,116	6,683	38,332					

Surallah National Agricultural School				21,420	4,575	6,022	4,578	6,245	21,420				
PS			✓	19,734	4,155	5,602	4,155	5,822	19,734				
MOOE			✓	1,686	420	420	423	423	1,686				
General Santos National School of Arts and Trades				19,510	4,877	4,877	4,877	4,879	19,510				
PS			✓	17,336	4,334	4,334	4,334	4,334	17,336				
MOOE			✓	2,174	543	543	543	545	2,174				
Region XIII - CARAGA				87,629	20,220	21,775	21,245	24,389	87,629				
Regional Office XIII				38,296	9,573	9,573	9,573	9,577	38,296				
PS			✓	6,781	1,695	1,695	1,695	1,696	6,781				
MOOE			✓	31,515	7,878	7,878	7,878	7,881	31,515				
Agusan del Sur School of Arts and Trades				16,144	3,135	3,598	3,845	5,566	16,144				
PS			✓	12,270	2,560	3,329	2,615	3,766	12,270				
MOOE			✓	3,874	575	269	1,230	1,800	3,874				
Northern Mindanao School of Fisheries				15,913	3,225	4,217	3,468	5,003	15,913				
PS			✓	13,382	2,865	3,737	2,838	3,942	13,382				
MOOE			✓	2,531	360	480	630	1,061	2,531				
Surigao del Norte College of Agriculture and Technology				17,276	4,287	4,387	4,359	4,243	17,276				
PS			✓	13,597	3,407	3,392	3,399	3,399	13,597				
MOOE			✓	3,679	880	995	960	844	3,679				
Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs	310300100002000			3,223,462	403,165	1,003,961	969,333	847,003	3,223,462				
National Capital Region (NCR)				2,648,489	277,926	843,926	844,958	681,679	2,648,489				
Central Office				2,597,387	259,738	831,164	831,164	675,321	2,597,387				
MOOE			✓	2,597,387	259,738	831,164	831,164	675,321	2,597,387				
National Capital Region				51,102	18,188	12,762	13,794	6,358	51,102				
PS			✓	51,102	18,188	12,762	13,794	6,358	51,102				
Region I - Ilocos				36,397	7,725	10,331	7,725	10,616	36,397				
Regional Office - I				36,397	7,725	10,331	7,725	10,616	36,397				
PS			✓	36,397	7,725	10,331	7,725	10,616	36,397				
Cordillera Administrative Region (CAR)				46,188	11,547	11,547	11,547	11,547	46,188				
Regional Office - CAR				46,188	11,547	11,547	11,547	11,547	46,188				
PS			✓	46,188	11,547	11,547	11,547	11,547	46,188				
Region II - Cagayan Valley				38,705	8,182	10,986	8,200	11,337	38,705				

Regional Office II				38,705	8,182	10,986	8,200	11,337	38,705				
PS			✓	38,705	8,182	10,986	8,200	11,337	38,705				
Region III - Central Luzon				53,094	11,682	14,655	11,262	15,495	53,094				
Regional Office III				53,094	11,682	14,655	11,262	15,495	53,094				
PS			✓	53,094	11,682	14,655	11,262	15,495	53,094				
Region IVA - CALABARZON				45,136	9,570	12,818	9,570	13,178	45,136				
Regional Office - IVA				45,136	9,570	12,818	9,570	13,178	45,136				
PS			✓	45,136	9,570	12,818	9,570	13,178	45,136				
Region IVB - MIMAROPA				31,529	6,690	8,947	6,694	9,198	31,529				
Regional Office - IVB				31,529	6,690	8,947	6,694	9,198	31,529				
PS			✓	31,529	6,690	8,947	6,694	9,198	31,529				
Region V - Bicol				42,062	8,937	11,943	8,926	12,256	42,062				
Regional Office V				42,062	8,937	11,943	8,926	12,256	42,062				
PS			✓	42,062	8,937	11,943	8,926	12,256	42,062				
Region VI - Western Visayas				48,492	10,257	13,744	10,257	14,234	48,492				
Regional Office VI				48,492	10,257	13,744	10,257	14,234	48,492				
PS			✓	48,492	10,257	13,744	10,257	14,234	48,492				
Region VII - Central Visayas				23,713	5,234	6,508	5,004	6,967	23,713				
Regional Office VII				23,713	5,234	6,508	5,004	6,967	23,713				
PS			✓	23,713	5,234	6,508	5,004	6,967	23,713				
Region VIII - Eastern Visayas				39,988	8,205	11,598	8,209	11,976	39,988				
Regional Office VIII				39,988	8,205	11,598	8,209	11,976	39,988				
PS			✓	39,988	8,205	11,598	8,209	11,976	39,988				
Region IX - Zamboanga Peninsula				28,359	5,634	8,394	5,632	8,699	28,359				
Regional Office IX				28,359	5,634	8,394	5,632	8,699	28,359				
PS			✓	28,359	5,634	8,394	5,632	8,699	28,359				
Region X - Northern Mindanao				39,100	8,254	11,057	8,292	11,497	39,100				
Regional Office X				39,100	8,254	11,057	8,292	11,497	39,100				
PS			✓	39,100	8,254	11,057	8,292	11,497	39,100				
Region XI - Davao				36,268	7,704	10,296	7,700	10,568	36,268				
Regional Office XI				36,268	7,704	10,296	7,700	10,568	36,268				
PS			✓	36,268	7,704	10,296	7,700	10,568	36,268				
Region XII - SOCCSKSARGEN				29,263	6,449	8,042	6,188	8,584	29,263				
Regional Office XII				29,263	6,449	8,042	6,188	8,584	29,263				
PS			✓	29,263	6,449	8,042	6,188	8,584	29,263				
Region XIII - CARAGA				36,679	9,169	9,169	9,169	9,172	36,679				
Regional Office XIII				36,679	9,169	9,169	9,169	9,172	36,679				
PS			✓	36,679	9,169	9,169	9,169	9,172	36,679				

Retirement and Life Insurance Premiums	104102			156,983	39,349	39,340	39,208	39,086	156,983				
General Administration and Support	1000000000000000			5,207	1,301	1,301	1,301	1,304	5,207				
General Management and Supervision	100000100001000			5,207	1,301	1,301	1,301	1,304	5,207				
National Capital Region (NCR)				5,207	1,301	1,301	1,301	1,304	5,207				
Central Office				5,207	1,301	1,301	1,301	1,304	5,207				
PS				5,207	1,301	1,301	1,301	1,304	5,207				
Support to Operations	2000000000000000			452	113	113	113	113	452				
Provision of Management and Information Technology Services	200000100001000			452	113	113	113	113	452				
National Capital Region (NCR)				452	113	113	113	113	452				
Central Office				452	113	113	113	113	452				
PS				452	113	113	113	113	452				
Operations	3000000000000000			151,324	37,935	37,926	37,794	37,669	151,324				
OO : Employability Increased and/or enhanced	3100000000000000			151,324	37,935	37,926	37,794	37,669	151,324				
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000000			1,675	418	418	418	421	1,675				
Formulation of Technical Education and Skills Development Policies, Plans and Programs	310100100001000			1,675	418	418	418	421	1,675				
National Capital Region (NCR)				1,675	418	418	418	421	1,675				
Central Office				1,675	418	418	418	421	1,675				
PS				1,675	418	418	418	421	1,675				
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000			3,630	906	906	906	912	3,630				
Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision	310200100001000			387	96	96	96	99	387				
National Capital Region (NCR)				387	96	96	96	99	387				
Central Office				387	96	96	96	99	387				
PS				387	96	96	96	99	387				
Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems	310200100002000			1,770	442	442	442	444	1,770				
National Capital Region (NCR)				1,770	442	442	442	444	1,770				
Central Office				1,770	442	442	442	444	1,770				
PS				1,770	442	442	442	444	1,770				
Competency Standards Development	310200100003000			1,473	368	368	368	369	1,473				
National Capital Region (NCR)				1,473	368	368	368	369	1,473				
Central Office				1,473	368	368	368	369	1,473				
PS				1,473	368	368	368	369	1,473				

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	310300000000000			146,019	36,611	36,602	36,470	36,336	146,019				
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	310300100001000			88,547	22,245	22,238	22,104	21,960	88,547				
National Capital Region (NCR)				5,692	1,423	1,423	1,423	1,423	5,692				
Central Office				4,636	1,159	1,159	1,159	1,159	4,636				
PS				4,636	1,159	1,159	1,159	1,159	4,636				
National Capital Region				1,056	264	264	264	264	1,056				
PS				1,056	264	264	264	264	1,056				
Region I - Ilocos				5,841	1,459	1,460	1,459	1,463	5,841				
Regional Office - I				796	199	199	199	199	796				
PS				796	199	199	199	199	796				
Bangui Institute of Technology (formerly Bangui School of Fisheries)				628	157	157	157	157	628				
PS				628	157	157	157	157	628				
Marcos Agro-Industrial School				902	225	226	225	226	902				
PS				902	225	226	225	226	902				
Luciano Milan Memorial School of Arts and Trades				959	239	239	239	242	959				
PS				959	239	239	239	242	959				
Pangasinan Technological Institute				698	174	174	174	176	698				
PS				698	174	174	174	176	698				
Pangasinan School of Arts and Trades				1,858	465	465	465	463	1,858				
PS				1,858	465	465	465	463	1,858				
Cordillera Administrative Region (CAR)				2,120	530	530	530	530	2,120				
Regional Office - CAR				1,288	322	322	322	322	1,288				
PS				1,288	322	322	322	322	1,288				
Baguio City Schools of Arts and Trades				832	208	208	208	208	832				
PS				832	208	208	208	208	832				
Region II - Cagayan Valley				7,277	1,808	1,806	1,807	1,856	7,277				
Regional Office II				420	105	105	105	105	420				
PS				420	105	105	105	105	420				
Aparri School of Arts and Trades				2,024	504	504	504	512	2,024				
PS				2,024	504	504	504	512	2,024				
Lasam National Agricultural School				782	197	195	195	195	782				
PS				782	197	195	195	195	782				

Southern Isabela College of Arts and Trades				1,785	441	441	442	461	1,785				
PS				1,785	441	441	442	461	1,785				
Isabela School of Arts and Trades				1,654	411	411	411	421	1,654				
PS				1,654	411	411	411	421	1,654				
Kasibu National Agricultural School				612	150	150	150	162	612				
PS				612	150	150	150	162	612				
Region III - Central Luzon				3,895	974	974	971	976	3,895				
Regional Office III				2,934	735	735	732	732	2,934				
PS				2,934	735	735	732	732	2,934				
Gonzalo Puyal School of Arts and Trades				495	123	123	123	126	495				
PS				495	123	123	123	126	495				
Concepcion Vocational School				466	116	116	116	118	466				
PS				466	116	116	116	118	466				
Region IVA - CALABARZON				5,942	1,558	1,549	1,421	1,414	5,942				
Regional Office - IVA				1,918	479	479	479	481	1,918				
PS				1,918	479	479	479	481	1,918				
Jacobo Z. Gonzales Memorial School of Arts and Trades				2,155	593	585	492	485	2,155				
PS				2,155	593	585	492	485	2,155				
Quezon National Agricultural School				1,415	372	372	336	335	1,415				
PS				1,415	372	372	336	335	1,415				
Bondoc Peninsula Technological Institute				454	114	113	114	113	454				
PS				454	114	113	114	113	454				
Region IVB - MIMAROPA				5,509	1,399	1,399	1,399	1,312	5,509				
Simeon Suan Vocational and Technical College				1,348	337	337	337	337	1,348				
PS				1,348	337	337	337	337	1,348				
Buyabod School of Arts and Trades				661	165	165	165	166	661				
PS				661	165	165	165	166	661				
Torrjos Poblacion School of Arts and Trades				679	169	169	169	172	679				
PS				679	169	169	169	172	679				
Puerto Princesa School of Arts and Trades				1,646	411	411	411	413	1,646				
PS				1,646	411	411	411	413	1,646				
Alcantara National Trade School				1,175	317	317	317	224	1,175				

PS				1,175	317	317	317	224	1,175					
Region V - Bicol				9,116	2,277	2,276	2,276	2,287	9,116					
Regional Office V				1,504	378	376	375	375	1,504					
PS				1,504	378	376	375	375	1,504					
San Francisco Institute of Science and Technology				1,603	400	400	400	403	1,603					
PS				1,603	400	400	400	403	1,603					
Camarines Sur Institute of Fisheries and Marine Sciences				2,693	672	672	674	675	2,693					
PS				2,693	672	672	674	675	2,693					
Cabugao School of Handicrafts & Cottage Industries				988	247	247	247	247	988					
PS				988	247	247	247	247	988					
Masbate School of Fisheries				931	231	231	231	238	931					
PS				931	231	231	231	238	931					
Bulusan National Vocational and Technical School				643	161	161	161	160	643					
PS				643	161	161	161	160	643					
Sorsogon National Agricultural School				754	188	189	188	189	754					
PS				754	188	189	188	189	754					
Region VI - Western Visayas				9,519	2,378	2,381	2,381	2,379	9,519					
Regional Office VI				1,966	492	492	492	490	1,966					
PS				1,966	492	492	492	490	1,966					
Dumalay Vocational Technical School				2,302	574	576	576	576	2,302					
PS				2,302	574	576	576	576	2,302					
Passi Trade School				1,480	370	370	370	370	1,480					
PS				1,480	370	370	370	370	1,480					
New Lucena Polytechnic College				1,619	405	405	405	404	1,619					
PS				1,619	405	405	405	404	1,619					
Leon Ganzon Polytechnic College				2,152	537	538	538	539	2,152					
PS				2,152	537	538	538	539	2,152					
Region VII - Central Visayas				3,323	831	831	831	830	3,323					
Regional Office VII				2,811	703	703	703	702	2,811					
PS				2,811	703	703	703	702	2,811					
Lazi Technical Institute				512	128	128	128	128	512					
PS				512	128	128	128	128	512					
Region VIII - Eastern Visayas				7,949	1,982	1,981	1,981	2,005	7,949					
Regional Office VIII				693	173	173	173	174	693					

Agro-Industrial School				605	168	168	168	101	605					
PS			✓	605	168	168	168	101	605					
Salvador Trade School				672	168	168	168	168	672					
PS			✓	672	168	168	168	168	672					
Region XI - Davao				4,836	1,207	1,207	1,207	1,215	4,836					
Regional Office XI				849	212	212	212	213	849					
PS			✓	849	212	212	212	213	849					
Davao National Agricultural School				835	208	208	208	211	835					
PS			✓	835	208	208	208	211	835					
Carmelo de los Cientos, Sr. National Trade School				933	233	233	233	234	933					
PS			✓	933	233	233	233	234	933					
Wangan National Agricultural School				697	174	174	174	175	697					
PS			✓	697	174	174	174	175	697					
Lupon School of Fisheries				1,522	380	380	380	382	1,522					
PS			✓	1,522	380	380	380	382	1,522					
Region XII - SOCCSKSARGEN				3,439	857	860	859	863	3,439					
Regional Office XII				174	43	43	43	45	174					
PS			✓	174	43	43	43	45	174					
Surallah National Agricultural School				1,760	438	441	440	441	1,760					
PS			✓	1,760	438	441	440	441	1,760					
General Santos National School of Arts and Trades				1,505	376	376	376	377	1,505					
PS			✓	1,505	376	376	376	377	1,505					
Region XIII - CARAGA				3,631	904	904	904	919	3,631					
Regional Office XIII				635	158	158	158	161	635					
PS			✓	635	158	158	158	161	635					
Agusan del Sur School of Arts and Trades				1,072	268	268	268	268	1,072					
PS			✓	1,072	268	268	268	268	1,072					
Northern Mindanao School of Fisheries				1,019	252	252	252	263	1,019					
PS			✓	1,019	252	252	252	263	1,019					
Surigao del Norte College of Agriculture and Technology				905	226	226	226	227	905					
PS			✓	905	226	226	226	227	905					
Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship	310300100002000			57,472	14,366	14,366	14,366	14,376	57,472					

and Student Assistance Programs														
National Capital Region (NCR)				4,704	1,176	1,176	1,176	1,176	4,704					
National Capital Region				4,704	1,176	1,176	1,176	1,176	4,704					
PS			/	4,704	1,176	1,176	1,176	1,176	4,704					
Region I - Ilocos				3,343	835	835	835	838	3,343					
Regional Office - I				3,343	835	835	835	838	3,343					
PS			/	3,343	835	835	835	838	3,343					
Cordillera Administrative Region (CAR)				4,238	1,059	1,059	1,059	1,061	4,238					
Regional Office - CAR				4,238	1,059	1,059	1,059	1,061	4,238					
PS			/	4,238	1,059	1,059	1,059	1,061	4,238					
Region II - Cagayan Valley				3,551	887	887	887	890	3,551					
Regional Office II				3,551	887	887	887	890	3,551					
PS			/	3,551	887	887	887	890	3,551					
Region III - Central Luzon				4,886	1,221	1,221	1,221	1,223	4,886					
Regional Office III				4,886	1,221	1,221	1,221	1,223	4,886					
PS			/	4,886	1,221	1,221	1,221	1,223	4,886					
Region IVA - CALABARZON				4,158	1,039	1,039	1,039	1,041	4,158					
Regional Office - IVA				4,158	1,039	1,039	1,039	1,041	4,158					
PS			/	4,158	1,039	1,039	1,039	1,041	4,158					
Region IVB - MIMAROPA				2,904	726	726	726	726	2,904					
Regional Office - IVB				2,904	726	726	726	726	2,904					
PS			/	2,904	726	726	726	726	2,904					
Region V - Bicol				3,863	966	966	966	965	3,863					
Regional Office V				3,863	966	966	966	965	3,863					
PS			/	3,863	966	966	966	965	3,863					
Region VI - Western Visayas				4,438	1,110	1,108	1,110	1,110	4,438					
Regional Office VI				4,438	1,110	1,108	1,110	1,110	4,438					
PS			/	4,438	1,110	1,108	1,110	1,110	4,438					
Region VII - Central Visayas				2,179	545	545	545	544	2,179					
Regional Office VII				2,179	545	545	545	544	2,179					
PS			/	2,179	545	545	545	544	2,179					
Region VIII - Eastern Visayas				3,653	913	913	913	914	3,653					
Regional Office VIII				3,653	913	913	913	914	3,653					
PS			/	3,653	913	913	913	914	3,653					
Region IX - Zamboanga Peninsula				2,609	652	652	652	653	2,609					
Regional Office IX				2,609	652	652	652	653	2,609					
PS			/	2,609	652	652	652	653	2,609					
Region X - Northern Mindanao				3,578	894	894	894	896	3,578					

Regional Office X					3,578	894	894	894	896	3,578				
PS					3,578	894	894	894	896	3,578				
Region XI - Davao					3,336	834	834	834	834	3,336				
Regional Office XI					3,336	834	834	834	834	3,336				
PS					3,336	834	834	834	834	3,336				
Region XII - SOCCSKSARGEN					2,667	668	668	668	663	2,667				
Regional Office XII					2,667	668	668	668	663	2,667				
PS					2,667	668	668	668	663	2,667				
Region XIII - CARAGA					3,365	841	841	841	842	3,365				
Regional Office XIII					3,365	841	841	841	842	3,365				
PS					3,365	841	841	841	842	3,365				
II. Continuing Appropriation					494	494				494				
✓ CY 2016 Unobligated Allotment					494	494				494				
Region XII - SOCCSKSARGEN					494	494				494				
Regional Office XII					494	494				494				
Specific Budgets of National Government Agencies	103101				494	494				494				
General Administration and Support	1000000000000000				494	494				494				
MOOE					494	494				494				
III. Special Purpose Fund		278,627	4,230,136	4,508,763	4,487	554	554	555	555	2,218	895	1,285	89	2,269
Miscellaneous Personnel Benefits Fund	101406		1,886,096	1,886,096	2,218	554	554	555	555	2,218				
Purpose	4000000000000000		1,886,096	1,886,096	2,218	554	554	555	555	2,218				
Miscellaneous Personnel Benefits Fund	4007000000000000		1,886,096	1,886,096	2,218	554	554	555	555	2,218				
Funding Requirements for the Filling up of Unfilled Positions	4007000000002000				2,218	554	554	555	555	2,218				
Region XII - SOCCSKSARGEN					2,218	554	554	555	555	2,218				
General Santos National School of Arts and Trades					2,218	554	554	555	555	2,218				
PS					2,218	554	554	555	555	2,218				
For Payment of Compensation Adjustment	4007000000007000		1,886,096	1,886,096										
Region X - Northern Mindanao			1,886,096	1,886,096										
Regional Office X			1,886,096	1,886,096										
PS			1,886,096	1,886,096										
Pension and Gratuity Fund	101407	278,627	2,344,040	2,622,667	2,269					895	1,285	89	2,269	
Purpose	4000000000000000	278,627	2,344,040	2,622,667	2,269					895	1,285	89	2,269	
Pension and Gratuity Fund	4008000000000000	278,627	2,344,040	2,622,667	2,269					895	1,285	89	2,269	
For payment of retirement and terminal leave benefits	4008000000002000	105,439		105,439	2,269					895	1,285	89	2,269	
Region X - Northern Mindanao		105,439		105,439	2,269					895	1,285	89	2,269	

494
4,487
4,981

Regional Office X		105,439		105,439	2,000						626	1,285		89	2,000
PS		105,439		105,439	2,000						626	1,285		89	2,000
Oroquieta Agro-Industrial School					269						269				269
PS					269						269				269
For payment of monetization of leave credits	400800000004000	173,188	2,344,040	2,517,228											
Region X - Northern Mindanao		173,188	2,344,040	2,517,228											
Regional Office X		173,188	2,344,040	2,517,228											
PS		173,188	2,344,040	2,517,228											

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Financial Services Head / Budget Officer

Date:

In coordination with:

MARISSA G. LEGASPI

Planning Services Head / Planning Officer

Date:

Approved By:

PILAR G. DE LEON
 Agency Head / Department Secretary
 Date: *28/11/2017*
 CHIEF OF SERVICES FOR
 ADMINISTRATION

BED Level: 01 - Agency Submission (NEP)