## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

**Department: Other Executive Offices** 

**Appropriations: Current Year Appropriations** 

Agency: Technical Education and Skills Development Authority

**Operating Unit: Central Office** 

Organization Code (UACS): 260410100000

Report Status: SUBMITTED

Particulars	UACS CODE		Ph	ysical Ta	rgets			Physic	Variance	The service of the se			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
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MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	000003010000000			and the second of the second o	and the original and the second secon	the Market Bulletin (M. Carlon S. Magazini Market S. Saya and S. S	ter effective framework (and the control of the con				Man Charles Annual States Agricultura and Elizana Eleganica (Ambara)		
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Number of plans/policies developed/issued and disseminated		100	380	719	720	1,919	242	817	1,245	1,224	3,548	1,609 above physical target	
Percentage of policies that are updated, issued, and disseminated in the last three (3) years					86%	86%				90%	90%	4% above physical target	
Percentage of stakeholders who rate policies as good or better					93%	93%	90%	91%	98%	98%	94.25%	1.25% above physical target	
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	000003020000000	The same found of the state of the same state of	Control Principles and multiples control and control a	Commission of the Commission o	од типотико от обласно се од от от от од од обласно од од обласно од	The form (III) and (III) a	etter men version value della					1	:
Operations of TESDA Schools and Training Centers							ar n. Art. anderen eter salar franció militar vinció militar vinci						etherethere werk fried maar te Oberlane week gevin een steep slade.
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	UACS CODE	arterno como de qualitación, sua insultação y como como de principal de como d	Ph	ysical Ta	rgets	_		Physic	Variance	4			
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1		3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of TESDA Technology Institutions (TTIs) enrollees		38,644	77,286	90,167	51,524	257,621	50,470	74,448	108,823	126,138	359,879	102,258 above physical target	The state of the s
Number of TTIs graduates		34,779	69,558	81,150	46,372	231,859	34,518	66,560	96,779	121,723	319,580	87,721 above physical target	
Average number of training hours per trainee			,		100 hours	100 hours				198 hours	198 hours	98 hours above physical target	Variance due to higher duration o program offering
Percentage of training applications acted upon within two (2) weeks					90%	90%	enthelium of planetum of the effect of the field of the effect of the ef	er melent hand timere riskett med til er egde engenen		94%	94%	4% above physical target	
Training for Work Scholarship Program (TWSP)			*				general estatura (in marina) en estatura estatura (in marina) estatura estatura estatura estatura estatura est		e malanin agitisis in rich armado ya magan bay ya ya awaanna		Minimal principles and definition follows are now a set of an extended as a supplementary and		And the second s
Quantity		herznisteette krouwhanston keyn pyn sokenus.									Maria de Persona de Antonio de Santigo de Santigo Persona de Santigo de Santigo de Santigo de Persona de Santig		
Number of TWSP subsidized enrollees		44,000	102,667	102,667	44,000	293,333		141,797	107,935	71,205	320,937 (Initial)	27,604 above physical target	The contract of the contract o
Number of TWSP subsidized graduates		39,600	92,400	92,400	39,600	264,000		1,580	25,081	110,508	137,169 (Initial)	(126,831)	Classes are still on-going
REGULATION SERVICES	00003030000000						o make in the design part of the second part of the						9
TVET Program Registration and Accreditation Services			A.			2	,					POS common en mille de demon (qui demonstrate) de de de la	**************************************
Quantity		**************************************	,									Photogram di personanne dissimente ucherlelle Social forchi di for fil coloniale	
No. of new programs registered		1,625	1,625	1,625	1,625	6,500	627	2,271	1,467	2,416	6,781	281 above physical target	
Quality	raeligotimo del distri solici in Corriò que dels distribunto en creativo que con contraticio comunica qui con				B MATERIAL PROPERTY OF PROPERTY OF A LEGISLA CONTRACT OF A LEGISLA		ururhikub queris iki süüddet Paydisi seri visi Atrija iniiki Karanisiri			The rest of the second			

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Percentage of compliance audit breaches at not more than 1% of total TVET programs audited					1%	1%		Regional Audit Plans prepared		8% (Initial)	8%	(7%)	
Competency Assessment and Certification of Skilled Workers	nn mendelikki kapinan bina annahan aprilak nagarista ordaan sa asanga aga akar				Property recoverage activation of the second				et finde de centre esta especiale de puncion es de cumpa de puncion esta esta esta esta esta esta esta esta			general commence and a series consistent and a series according to the series and a series according to the series and a series according to the serie	
Quantity						THE THE THE STATE STATE STATE STATE AND ADDRESS OF THE STATE OF THE STATE STATE OF THE STATE OF	The second section is the passe of the passes of the second passes.			The second secon			Augustian and a state of the st
Number of skilled workers assessed for certification		213,722	427,444	498,685	284,963	1,424,814	170,498	286,270	330,344	620,785 (Initial)	1,407,897	(16,917)	
Timeliness	or excelessive promodules successors substants and general about the entered continued and an excessive decidable	Metal Committee and the continue of the contin		STATE OF A RECEIVE AND STATE OF THE STATE OF				TO ANY DESCRIPTION OF THE STREET, STRE		Patricular in the second of the second secon	The state of the s	dem desi de mensolinos se internacionales de la companio de la constitución de la constit	
Percentage of graduates in programs with training regulations certified within five (5) days after graduation					85%	85%				64.63%	64.63%	(20.37%)	
Percentage of skilled workers issued with Certification within seven (7) days of their application					80%	80%	83.63% (Updated)	83.11% (Updated)		88.84% (Initial)	87% (Average)	7% above physical target	

Prepared By

MARISSA G. LEGASPI Planning Services Head/Planning Officer
Date: 01/30/2018

In coordination with:

MA. MAGDALENA P. BUTAD

Financial Services Head/Budget Officer

Date: 01/30/2018

Approved By

Agency Head/Department Secretary

Date: 01/30/2018

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