

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

ISO 9001: 2015 CERTIFIED



Tatak ng Integridad, Serbisyong Dekalidad, Kaagapay sa Pag-unlad

January 14, 2019

Dir. Dennis Santiago Executive Director Government Procurement Policy Board Unit 2506, Raffles Corporate Center F. Ortigas Jr., Ortigas Center, Pasig City

Dear Dir. Santiago:

We are submitting herewith the 2018 Supplemental Annual Procurement Plan of the Technical Education and Skills Development Authority (TESDA) – Central Office in compliance with Section 7.4 of the 2016 Revised Implementing Rules and Regulations of Republic Act 9184.

Thank you very much.

Very truly yours,

SEC. SIDRO S. LAPEÑA, PhD., CSEE

Director General Me

				Sch	edule of Each	Procurement	Activity	Source of Funds	Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
	C.5.1a. Tagsanay (Food and Accomodation)	TESDA CO	53.10 Lease of Real Property or Venue	N/A	N/A	August	August	GoP	280,800.00	280,800.00		
	C.5.1b. Tagsanay (Transportation)	TESDA CO	53,9 Neg. Proc. (SVP)	August	N/A	August	August	GoP	86,000.00	86,000.00		
	C.5.1c. Tagsanay (Tarpaulin)	TESDA CO	53.9 Neg. Proc. (SVP)	August	N/A	August	August	GoP	18,650.00	18,650.00		
	C.5.1d. Tagsanay (Tokens)	TESDA CO	53.9 Neg. Proc. (SVP)	August	N/A	August	August	GoP	118,000.00	118,000 00		
	C.5.1e. Tagsanay (Supplies and Materials)	TESDA CO	52.1 b (Shopping)	August	N/A	August	August	GoP	142,180 00	142,180.00		
16-009-01- 00000	C.5.2. Planning and Preparation workshop			4								
	C.5.2a. Planning and Preparation Workshop- (Supplies and Materials)	TESDA CO	52.1 b (Shopping)	October	N/A	October	October	GoP	125,000.00	125,000 00		
†	C.5.2b. Planning and Preparation Workshop- (Printing and Distribution of Report)	TESDA CO	53.9 Neg. Proc. (SVP)	October	N/A	October	October	GoP	108,000 00	108,000.00	1	
16-009-01- 00000	C.S.3. Completion and Publication of 2017 Study on Employabilty- (2017 SETG) Project Leader, Study Leaders and Area Supervisors	TESDA CO	53.9 Neg. Proc. (SVP)	October	N/A	October	October	GoP	949,800 00	949,800.00		
16-009-01- 00000	C.5.4. Womens Conference (Violence against Women and Children)	·										
	C.5.4a. Womens Conference (Violence against Women and Children) -(Tshirt Printing)	TESDA CO	53.9 Neg. Proc. (SVP)	October	N/A	October	October	GoP	102,000.00	102,000.00		
	C.5.4c. Womens Conference (Violence against Women and Children)- (Supplies and Materials)	TESDA CO	52.1 b (Shopping)	October	N/A	October	October	GoP	300,000.00	300,000 00		
	C.5.4d. Womens Conference, Rental of originally produced films/movies about women's empowerment and elimination of VAWC		53.9 Neg. Proc. (SVP) October	N/A	October	October	GoP	50,000.00	50,000 00		

	Procurement	PMO/End-	Mode of	Schedule of Each Procurement Activity						mated Budget (PhP)		Remarks
Code (PAP)	Program/Project	User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	A. COMMON USE SUPPLIES AND	EQUIPMENT (A	vailable at Procurement	t Service)							•	
16-009-01- 00000	A. 1. Common Electrical Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	as needed	as needed	GoP	767.94	767.94	-	
16-009-01- 00000	A.2. Common Office Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	as needed	as needed '	GoP	74,019.75	74,019.75	1 - :	
16-009-01- 00000	A.3. Common Office Devices	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	as needed	as needed	GoP	1,493.56	1,493.56		
16-009-01- 00000	A.4. Common Janitorial Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	as needed	as needed	GoP	1,919.96	1,919.96	- 1	
	B. OTHER ITEMS NOT AVALABLE	AT PS BUT REGU	JLARLY PURCHASED FR	OM OTHER							<u> </u>	
16-009-01- 00000	B. 1. Common Electrical Supplies	TESDA CO	53.9 Neg. Proc. (SVP)	as needed \$	N/A	as needed	as needed	GoP	512,629.00	512,629.00		
16-009-01- 00000	B.2. Common Office Equipment	TESDA CO	52 1.b Shopping	as needed	N/A	as needed	as needed	GoP	157,763.00	157,763.00		
16-009-01-	B.3. Common Office Supplies	TESDA CO	52.1.b Shopping	as needed	N/A	as needed	as needed	GoP	334,823.41	334,823.41		
16-009-01- 00000	B.4. Office Equipment and Accessories	TESDA CO	53 9 Neg. Proc. (SVP)	as needed	N/A	as needed	as needed	GoP	33,150.00	33,150 00		
16-009-01- 00000	B.5. Audio and Visual Presentation and Composing Erquipment	TESDA CO	53 9 Neg. Proc. (SVP)	ás needed	N/A	as needed	as needed	GoP	295,000.00	295,000.00	3. 7 4	
16-009-01- 00001	B.6. Consumables	TESDA CO	52.1.b Shopping	as needed	N/A	as needed	as needed	GoP	615,450.00	615,450.00		
16-009-01- 00000	B.7. Vehicle Supplies	TESDA CO	53.9 Neg. Proc. (SVP)	as needed	N/A	as needed	as needed	GoP	18,600.00	18,600.00		
16-009-01- 00000	B.9. Aircon Supplies	TESDA CO	53.9 Neg. Proc. (SVP)	as needed	N/A	as needed	as needed	. GoP	1,350.00	1,350.00		
16-009-01- 00000	B.10. Computer Supplies	TESDA CO	52.1 b (Shopping)	as needed	N/A	as needed	as needed	GoP	175,164.92	175,164.92		
16-009-01- 00000	B.11. Computer Equipment and Accessories	TESDA CO	52.1 b (Shopping)	as needed	N/A	as needed	as needed	GoP	2,616,588.00	2,616,588.00	-	
	C. OTHERS						-				-	
16-009-01- 00000	C.1. Printing (brochures, leaflets, manual)	TESDA CO	53,9 Neg. Proc. (SVP)	as needed	N/A	as needed	as needed	GoP	237,810.00	237,810.00		
	C.2. Building Maintenance											
16-009-01- 00000	C.2.1. Construction Materials and Supplies	TESDA CO	53.9 Neg. Proc. (SVP)	as needed	N/A	as needed	as needed	GoP	1,815,880.50	1,815,880 50		
16-009-01- 00000	C.2.2. Refrigeration and Aiconditioning Services	TESDA CO	53.9 Neg. Proc. (SVP)	as needed	N/A	as needed	as needed	GoP	857,358.00	857,358.00		
16-009-01- 00000	C.3. Communication Services, Equipment and Accessories	TESDA CO	53.9 Neg. Proc. (SVP)	as needed	N/A	as needed	as needed	GoP	39,410.00	39,410.00		
16-009-01- 00000	C.4. Vehicle Maintenance Supplies and Materials	TESDA CO	53.9 Neg. Proc. (SVP)	as needed	N/A	as needed	as needed	GoP	42,000.00	42,000.00		
	C.5. Programs			***************************************								
16-009-01- 00000	C.5.1. Tagsanay		-									

	[D	DMO/F	Moderat	Schedule of Each Procurement Activity				Source of		mated Budget (PhP)	Remarks	
Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	C.5.4c. Womens Conference (Violence against Women and Children)- (Supplies and Materials)	TESDA CO	52.1 b (Shopping)	October	N/A	October	October	GoP	157,649.06	157,649.06	2 9	
16-009-01- 00000	C.S.5. Food (Breakfast for 10 pax additional) and Accomodation for CAMP ASSESS facilitators	TESDA CO	53.10 Lease of Real Property or Venue	N/A	N/A	December	December	GoP	450,000.00	450,000.00		
16-009-01- 00000	C.S.6. Hotel accommodation, for the participants of TESDA- UPOU Capability Building Program on Blended Learning Delivery for 40 pax 2 nights (ETESDA-PMU)	TESDA CO	53 10 Lease of Real Property or Venue	, N/A	N/A	December	December	GoP	150,000.00	150,000.00		e
	C.5.7. Hotel and Accommodation from December 10-12, 2018 (5 rooms Twins Sharing for 10 pax) and food (Dinner for 18 pax)	TESDA CO	53 10 Lease of Real Property or Venue	N/A	N/A	December	December	GoP	180,000 00	180,000.00		
	C.5.8. Food and Accommodation for 15 pax (Breakfast and Dinner) for TESDA Dormitory	TESDA CO	53.10 Lease of Real Property or Venue	N/A	N/A	December	December	GoP	270,000.00	270,000.00		· ·
16-009-01- 00000	C.5.9. GFPS											Koorress (* 190
00000	C.5.9a. GFPS (Food, Venue and Accomodation)	TESDA CO	53.10 Lease of Real Property or Venue	N/A	· N/A	November	November	GoP	680,700.00	680,700 00		
	C.5.9b. GFPS (Tokens and Gifts)	TESDA CO	53.9 Neg. Proc. (SVP)	November	N/A	November	November	GoP	60,000.00	60,000.00		
	C.5.9c. GFPS (Supplies and Materials)	TESDA CO	52.1 b (Shopping)	November	- N/A	November	November	GoP	139,750.00	139,750.00		
	C.5.9d. GFPS (Tarpaulin)	TESDA CO	53.9 Neg. Proc. (SVP)	November	N/A	November	November	GoP	2,000 00	2,000.00		
16-009-01- 00000	C.5.10. Workplace Skills and Satisfaction Survey (Supplies and Materials)	TESDA CO	52.1 b (Shopping)	December	N/A	November	November	GoP	52,400.00	52,400.00		
16-009-01- 00000	C.5.11. Appreciation Course on Policy Development Process (PO-PPD)											

-	Description		Made of	Sch		Procurement A	ctivity	Source of		imated Budget (PhP) MOOE CO		Remarks (brief description of Program/Project)
	Procurement Program/Project	PMO/End- User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	WOOE		(brief description of Programm-roject)
	C.5.11a. Appreciation Course on Policy Development Process (Food, Venue and Accomodation)	TESDA CO	53 10 Lease of Real Property or Venue	N/A	N/A	August	August	GoP	378,000.00	378,000.00		
	C.5.11b. Appreciation Course on Policy Development Process (Supplies and Materials)	TESDA CO	52.1 b (Shopping)	August	N/A	August	August	GoP	92,500.00	92,500.00		
16-009-01- 00000	C.5.12. 4th Regional Skills Technical Working Group											
	C.5.12a. 4th Regional Skills Technical Working Group (Tarpaulin Printing)	TESDA CO	53 9 Neg. Proc (SVP)	July	N/A	July	July	GoP	1,680.00	1,680.00		
	C.5.12b. 4th Regional Skills Technical Working Group	TESDA CO	53 9 Neg. Proc. (SVP)	July	N/A	July	July	GoP	63,053.00	63,053 00		
	(Tokens) C.5.12c. 4th Regional Skills Technical Working Group (Venue and Food)	TESDA CO	53 10 Lease of Real Property or Venue	N/A	N/A	July	July	GoP	400,000 00	400,000.00		
	C.5.12d. High Officials Meeting (HOM) on Southeast Asia Technical and Vocational Education and Training (SEA-TVET) (Venue, Food and Accomodation)	TESDA CO	53.10 Lease of Real Property or Venue	N/A	N/A	September	September	GoP	1,850,000 00	1,850,000 00		
16-009-01- 00000	C.5.13. Food and Accomodation (QSO-CPSDD) Public Hearing on Proposed Assessment Fees (December 5-7, 2018)	TESDA CO	53.10 Lease of Real Property or Venue	N/A	N/A	August	August	GoP	385,100 00	385,100.00		
16-009-01- 00000	C.5.14. Gifts and Tokens for International Hosting/ Visits (PO-PDD)	TESDA CO	53.9 Neg. Proc. (SVP)	August	N/A	August	August	GoP	189,159.00	189;159.00		
16-009-01- 00000	C.5.13. Trophies and Plaques (PLO-PND)	TESDA CO	53.9 Neg. Proc. (SVP	July	N/A	July	July	GoP	51,000.00	51,000.00		
	C.5.13a. Gifts and Tokens for Competitors and Judges (PLO PND)	TESDA CO	53.9 Neg. Proc. (SVP) July	N/A	July	July	GoP	14,000.00			
	C.5.13b. T-shirt with Color Printing (PLO-PND)	TESDA CO	53.9 Neg. Proc. (SVP) July	N/A	July	July	GoP	40,000.00		<u> </u>	
	C.5.13c. Tarpaulin Printing (PLO-PND)	TESDA CO	53.9 Neg. Proc. (SVP) July	N/A	July	July	GoP	2,340 00	2,340,00		
16-009-01- 00000	C.5.14. 2018 Planners Conference											

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY CENTRAL OFFICE

Supplemental Annual Procurement Plan for Second Semester FY 2018

	Procurement Program/Project	PMO/End- User		Sch	edule of Each I	Procurement	Activity	Source of	Estima	ated Budget (PhP)	Remarks	
Code (PAP)			Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	C.5.14a. 2018 Planners Conference (Food, Venue and Accomodation)	TESDA CO	53 10 Lease of Real Property or Venue	N/A	N/A	October	October	GoP	429,001.00	429,001 00		
1	C.5.14b. 2018 Planners Conference (Tokens)	TESDA CO	53.9 Neg. Proc. (SVP)	October	N/A	October	October	GoP	25,000.00	25,000.00		
16-009-01- 00000	C.7. Office Equipments	TESDA CO	52.1 b (Shopping)	August	N/A	August	August	GoP	283,297.00	283,297.00		
16-009-01- 00001	C.8. Office Supplies and Materials	TESDA CO	52.1 b (Shopping)	July	N/A	July	July	GoP	14,470.00	14,470 00		
								TOTAL	16,472,707.10	16,472,707.10	•	

Prepared by:

Certified Funds Available /

Certified Appropriate Funds Available:

Approved by:

MARIA GRACIA P. DELA RAMA

Property/Supply Officer

Accountant / Local Budget Officer

Head of Office/Agency