

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
CENTRAL OFFICE  
Supplemental Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. COMMON USE SUPPLIES AND EQUIPMENT (Available at Procurement Service)</b>												
16-009-01-00000	A.1. Common Electrical Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	March, June	March, June	GoP	10,119.99	10,119.99	-	
16-009-01-00000	A.2. Common Office Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	March, June	March, June	GoP	485,231.24	485,231.24	-	
16-009-01-00000	A.3. Common Office Devices	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	March, June	March, June	GoP	7,498.48	7,498.48	-	
16-009-01-00000	A.4. Common Janitorial Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	March, June	March, June	GoP	6,960.96	6,960.96	-	
16-009-01-00000	A.5. Common Office Equipment	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	March, June	March, June	GoP	316,766.03	316,766.03	-	
16-009-01-00000	A.6. Common Computer Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	March, June	March, June	GoP	70,915.47	70,915.47	-	
16-009-01-00000	A.7. Consumables	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	March, June	March, June	GoP	919,342.32	919,342.32	-	
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>												
16-009-01-00000	B.1. Common Electrical Supplies	TESDA CO	53.9 Neg. Proc. (SVP)	as needed	N/A	as needed	as needed	GoP	1,167,071.35	1,167,071.35	-	
16-009-01-00000	B.2. Common Office Equipment	TESDA CO	52.1.b Shopping	as needed	N/A	as needed	as needed	GoP	1,300,433.00	1,300,433.00	-	
16-009-01-00000	B.3. Common Office Supplies	TESDA CO	52.1.b Shopping	as needed	N/A	as needed	as needed	GoP	1,401,397.01	1,401,397.01	-	
16-009-01-00000	B.4. Office Equipment and Accessories	TESDA CO	53.9 Neg. Proc. (SVP)	as needed	N/A	as needed	as needed	GoP	510,372.60	510,372.60	-	
16-009-01-00000	B.5. Audio and Visual Presentation and Composing Equipment	TESDA CO	53.9 Neg. Proc. (SVP)	as needed	N/A	as needed	as needed	GoP	1,627,597.00	1,627,597.00	-	
16-009-01-00000	B.6. Photographic or Filming or Video Equipment	TESDA CO	53.9 Neg. Proc. (SVP)	as needed	N/A	as needed	as needed	GoP	768,000.00	768,000.00	-	
16-009-01-00000	B.7. Paper Materials and Products	TESDA CO	52.1 b (Shopping)	as needed	N/A	as needed	as needed	GoP	29,360.00	29,360.00	-	
16-009-01-00000	B.8. Lighting and Fixtures and Accessories	TESDA CO	53.9 Neg. Proc. (SVP)	as needed	N/A	as needed	as needed	GoP	1,104,435.50	1,104,435.50	-	
16-009-01-00000	B.9. Electrical Equipment and Components and Supplies	TESDA CO	53.9 Neg. Proc. (SVP)	as needed	N/A	as needed	as needed	GoP	384,921.25	384,921.25	-	
16-009-01-00000	B.10. Computer Supplies	TESDA CO	52.1 b (Shopping)	as needed	N/A	as needed	as needed	GoP	1,393,941.32	1,393,941.32	-	
16-009-01-00000	B.11. Computer Equipment and Accessories	TESDA CO	52.1 b (Shopping)	as needed	N/A	as needed	as needed	GoP	2,681,791.32	2,681,791.32	-	
<b>C. OTHERS</b>												
16-009-01-00000	C.1. Advocacy and Printing	TESDA CO	53.9 Neg. Proc. (SVP)	as needed	N/A	as needed	as needed	GoP	1,769,504.00	1,769,504.00	-	
	C.2. Building Maintenance										-	
16-009-01-00000	C.2.1. Construction Materials and Supplies	TESDA CO	53.9 Neg. Proc. (SVP)	February, April, June	N/A	February, April, June	February, April, June	GoP	1,775,826.67	1,775,826.67	-	
16-009-01-00000	C.2.2. Construction Painting	TESDA CO	53.9 Neg. Proc. (SVP)	February, April, June	N/A	February, April, June	February, April, June	GoP	917,311.32	917,311.32	-	
16-009-01-00000	C.2.3. Plumbing	TESDA CO	53.9 Neg. Proc. (SVP)	February, April, June	N/A	February, April, June	February, April, June	GoP	549,594.00	549,594.00	-	
16-009-01-00000	C.2.4. Refrigeration and Aiconditioning Services	TESDA CO	53.9 Neg. Proc. (SVP)	February, April, June	N/A	February, April, June	February, April, June	GoP	458,100.00	458,100.00	-	

