

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd	3rd	4th		
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=7+8+9+10	Quarter	Quarter	Quarter	Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
5 days after graduation		On-going monitoring	84%	84%	84%	-			84%	0%	
Percentage of training programs that are delivered within one month of the original plan		On-going monitoring	80%	80%	80%				80%	0%	
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	000003030000000										
Quantity											Implementation and opening of new programs by TVET Institutions is not within control of TESDA. It is a decision of the institutions.
No. of new programs registered		1,945		1,945	6,500	2,160	1,816	2,236	288	4,555	
Number of skilled workers assessed for certification		795,554	444,400	1,239,954	1,371,687	274,337	342,922	342,922	411,506	131,733	
Quality											
Percentage of compliance audit breaches at not more than 1% of total TVET programs audited		On-going monitoring	1%	1%	1%				1%	0%	
Timeliness											
Percentage of applications for programs registration acted upon within 1 week of submission		75%	80%	80%	80%				80%	0%	
Percentage of skilled workers issued with certification within 7 days of their application		On-going monitoring	80%	80%	80%				80%	0%	
Part B											
Major Programs/Projects											
Program Budgeting											
Education Program											

Prepared By:

Planning Services Head / Planning Officer

Date:

In coordination with:

Financial Services Head / Budget Officer

Date:

Approved By:

Agency Head / Department Secretary

Date:

P. M. ...
Dir. IV, Chief of
Services for Administration