



**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**  
**QUARTERLY PHYSICAL REPORTS OF OPERATION**  
**For the Quarter Ending 30 September 2014**

**DEPARTMENT/AGENCY: DOLE/TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**  
**Fund 101**

Program/Activity /Project	Performance Measure	Physical Target	Accomplishment	Variance	Remarks
<b>MFO 1 – TESD Policy Services</b>					
	No. of policy Issuances developed and issued or updated and disseminated	2,106	19 Implementing Guidelines, 46 TESDC Resolutions (On-going monitoring)	2,041	
	Percentage of stakeholders who rate policies as good or better	60%	To be determined thru a study		
	Percentage of policies that are updated, issued and disseminated in the last three (3) years	80%	To be determined thru a study		
<b>MFO 2 – TESD Services</b>					
	Number of trainees	161,000	169,033	8,033 above the Physical Target	
	Average number of training hours per trainee	100 hours	On-going monitoring of the TTI training calendars		
	Number of graduates who are employed six (6) months after completion of training	79,000	To be determined in the 2014 Study on the Employability of TVET Graduates		
	Percentage of training applications acted upon within two (2) weeks	80%	To be determined thru the tracking system of the TTI training delivery		
	Percentage of graduates certified within 5 days after graduation	84%	On-going monitoring		
	Percentage of training programs that are delivered within one month of the original plan	80%	To be determined in the monitoring of the TTI training calendars and the MIS 02-03		
	<u>Training for Work Scholarship Program</u>		Amount: P1,188,638,500.00 * No. of Slots: 181,328 *		
	Number of TWSP subsidized enrollees	163,300	77,187	86,113	
	Number of TWSP subsidized	146,970	55,012	91,958	



TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

Program/Activity /Project	Performance Measure	Physical Target	Accomplishment	Variance	Remarks
	graduates				
<b>MFO 3 – TESD Regulation Services</b>					
	<u>TVET Program Registration and Accreditation Services</u>				
	No. of private TECHVOC schools accredited	6,500	837 newly registered program; 670 new programs with Program Registration Monitoring Report	5,663	
	Percentage of accredited schools with accreditation condition breaches detected in the last three (3) years	10% **	8% breaches (out of the 13,807 programs audited in 2011-2013)		
	Percentage of applications for program registration acted upon one (1) week of submission	80%	80% of 837 applications acted within one (1) week		
	<u>Competency Assessment and Certification for Skilled Workers</u>				
	Number of skilled workers assessed for certification	919,928	647,357	272,571	
	Percentage of accredited workers in employment three (3) months after accreditation	61%	To be determined in the 2014 Study on the Employability of TVET Graduates		
	Percentage of skilled workers issued with certification within seven (7) days of their application	80%	On-going monitoring		
<b>Other Programs</b>					
	<u>Private Education Student Financial Assistance</u>		Amount: P194,441,502.40 *** No of Slots : 27,621 ***		
	Number of PESFA subsidized enrollees	26,600	12,047	14,553	
	Number of PESFA subsidized graduates	23,940	4,260	19,680	

\* The No. of TWSP scholars are based on the approved Qualification Maps as of September 2014

\*\* Breaches reduced to not more than 10%

\*\*\* The No. of PESFA scholars are based on the approved Qualification Maps as of September 2014

Prepared by:

  
**Lhenie D. Tejada**  
 Administrative Assistant III, Planning Office

Endorsed by:

  
**Charlyn B. Justimbaste**  
 Supervising TESDS, Planning Office

Approved by:

  
**Marissa G. Legaspi**  
 Executive Director, Planning Office