



**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
 QUARTERLY PHYSICAL REPORTS OF OPERATION
 First Semester 2014**

**DEPARTMENT/AGENCY: DOLE/TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
 Fund 101**

Program/Activity /Project	Performance Measure	Physical Target	Accomplishment	Variance	Remarks
MFO 1 – TESD Policy Services					
	No. of policy Issuances developed and issued or updated and disseminated	2,106	14 Implementing Guidelines, 37 TESDC Resolutions	2,055	
	Percentage of stakeholders who rate policies as good or better	60%	To be determined thru a study		
	Percentage of policies that are updated, issued and disseminated in the last three (3) years	80%	To be determined thru a study		
MFO 2 – TESD Services					
	Number of trainees	161,000	97,993	63,007	
	Average number of training hours per trainee	100 hours	To be determined thru the TTI training calendars		
	Number of graduates who are employed six (6) months after completion of training	79,000	To be determined in the 2014 Study on the Employment of TVET Graduates		
	Percentage of training applications acted upon within two (2) weeks	80%	To be determined thru a monitoring/tracking of programs		
	Percentage of graduates certified within 5 days after graduation	84%			
	Percentage of training programs that are delivered within one month of the original plan	80%			
	<u>Training for Work Scholarship Program</u>		Amount: P739,418,500 (Based on approved QMs)		
	Number of TWSP subsidized enrollees	163,300	28,354	134,946	
	Number of TWSP subsidized graduates	146,970	14,859	132,111	



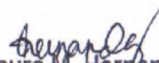
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Program/Activity /Project	Performance Measure	Physical Target	Accomplishment	Variance	Remarks
MFO 3 – TESD Regulation Services					
	<u>TVET Program Registration and Accreditation Services</u>				
	No. of private TECHVOC schools accredited	6,500	651 newly registered programs	5,849	
	Percentage of accredited schools with accreditation condition breaches detected in the last three (3) years	10% **	7.75% breaches (out of the 13,807 programs audited in 2011-2013)		
	Percentage of applications for program registration acted upon one (1) week of submission	80%	80%		
	<u>Competency Assessment and Certification for Skilled Workers</u>				
	Number of skilled workers assessed for certification	919,928	495,351	424,577	
	Percentage of accredited workers in employment three (3) months after accreditation	61%	To be determined in the 2014 Study on the Employment of TVET Graduates		
	Percentage of skilled workers issued with certification within seven (7) days of their application	80%	To be determined thru a monitoring/tracking of programs		
Other Programs					
	<u>Private Education Student Financial Assistance</u>		Amount: P144,137,749.40 No of Scholars : 20,406 *		
	Number of PESFA subsidized enrollees	26,600			
	Number of PESFA subsidized graduates	23,940			

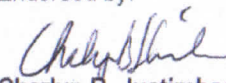
* The No. of scholars are based on the approved Qualification Maps as of June 30, 2014

**Breaches reduced to not more than 10%

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