



TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

QUARTERLY PHYSICAL REPORTS OF OPERATION
As of 30 June 2016

DEPARTMENT/AGENCY: DOLE/TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
Fund 101

Program/Activity /Project	Performance Measure	Physical Target	Accomplishment	Variance	Remarks
MFO 1 – TESD Policy Services					
	Number of policies developed and issued or updated and disseminated	1,919	930	989	
	Percentage of stakeholders who rate policies as good or better	92%			To be determined thru a study
	Percentage of policies that are updated, issued and disseminated in the last three (3) years	80%	52%	28%	
MFO 2 – TESD Services					
	<u>Operations of TESDA Schools and Training Centers</u>				
	Number of trainees	257,621	116,765	140,856	
	Average number of training hours per trainee	356 hours			To be determined thru the TTI training calendars
	Number of graduates who are employed six (6) months after completion of training	79,000			To be determined in the 2016 Study on the Employment of TVET Graduates
	Percentage of training applications acted upon within two (2) weeks	90%			To be determined thru the tracking system of the TTI training delivery
	Percentage of graduates in programs with training regulations certified within 5 days after graduation	84%	62.74%	21.26%	
	Percentage of training programs that are delivered within one month of the original plan	80%			To be determined thru monitoring/tracking of programs
	<u>Training for Work Scholarship Program (TWSP)</u>				
	Number of TWSP subsidized enrollees	231,579	118,145	113,434	
	Number of TWSP subsidized graduates	208,421	73,216	135,205	



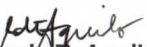
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MFO 3 – TESD Regulation Services					
	<u>TVET Program Registration and Accreditation Services</u>				
	Number of new programs registered	6,500	1,297	5,203	
	Percentage of compliance audit breaches at not more than 1% of total TVET programs audited	1%			To be determined thru a compliance audit
	Percentage of applications for program registration acted upon within one (1) week of submission	80%	96%	16% above the physical target	
	<u>Competency Assessment and Certification of Skilled Workers</u>				
	Number of skilled workers assessed for certification	1,371,687	693,196	678,491	
	Percentage of skilled workers issued with certification within seven (7) days of their application	80%	98.33%	18.33% above the physical target	
Other Programs					
	<u>Private Education Student Financial Assistance (PESFA)</u>				
	Number of trainees	13,333**			Implementation of PESFA program has not yet started
	<u>Special Training for Employment Program (STEP)</u>				
	Number of trainees	41,525	6,897	34,628	


* FY 2016 TWSP, PESFA and STEP Accomplishment Reports as of March 2016 are partial since the monitoring of enrolment & graduates is still on-going. Validity of 2016 budget is until end of December 2017.

** Adjusted target @ P15,000 per capita cost

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