



TECHNICAL
EDUCATION
AND SKILLS
DEVELOPMENT
AUTHORITY

T E S D A

07 April 2015

MS. CRISTINA B. CLASARA

Director, Budget and Management Bureau-B
Department of Budget and Management
General Solano St., San Miguel, Manila



Dear **Director Clasara**:

We are pleased to submit TESDA's Quarterly Physical Report of Operation for the First Quarter of 2015 (BAR No. 1).

We hope you find our inputs in order.

Thank you. Best regards.

Very truly yours,


MARISSA G. LEGASPI 
Executive Director, Planning Office

Encl.: as stated





TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

**QUARTERLY PHYSICAL REPORTS OF OPERATION
For the Quarter Ending 31 March 2015**

**DEPARTMENT/AGENCY: DOLE/TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
Fund 101**

Program/Activity /Project	Performance Measure	Physical Target	Accomplishment	Variance	Remarks
MFO 1 – TESD Policy Services					
	Number of policies developed and issued or updated and disseminated	800			Monitoring on 2015 policies on-going
	Percentage of stakeholders who rate policies as good or better	60%			To be determined thru a study
	Percentage of policies that are updated, issued and disseminated in the last three (3) years	80%			Monitoring of the 2012-2014 policies on-going
MFO 2 – TESD Services					
	<u>Operations of TESDA Schools and Training Centers</u>				
	Number of trainees	191,508	39,752	151,756	
	Average number of training hours per trainee	100 hours			To be determined thru the TTI training calendars
	Number of graduates who are employed six (6) months after completion of training	79,000			To be determined in the 2015 Study on the Employment of TVET Graduates
	Percentage of training applications acted upon within two (2) weeks	80%			To be determined thru a monitoring/tracking of programs
	Percentage of graduates in programs with training regulations certified within 5 days after graduation	84%			
	Percentage of training programs that are delivered within one month of the original plan	80%			
	<u>Training for Work Scholarship Program</u>				
	Number of TWSP subsidized enrolees	210,526	5,444	205,082	FY 2015 TWSP Scholarship Vouchers were only released last week of February 2015, accomplishment report is partial. Most training programs are still on-going.
	Number of TWSP subsidized graduates	189,473	883	188,590	



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MFO 3 – TESD Regulation Services					
	<u>TVET Program Registration and Accreditation Services</u>				
	Number of new programs registered	1,800	155	1,645	
	Percentage of compliance audit breaches at not more than 1% of total TVET programs audited	1%			
	Percentage of applications for program registration acted upon within one (1) week of submission	80%			
	<u>Competency Assessment and Certification of Skilled Workers</u>				
	Number of skilled workers assessed for certification	1,239,954	259,258	980,696	
	Percentage of skilled workers issued with certification within seven (7) days of their application	80%			To be determined thru a monitoring/tracking of programs
Other Programs					
	<u>Private Education Student Financial Assistance</u>				
	Number of PESFA subsidized enrollees	21,053			For the first quarter only approval of the Qualification Maps has been facilitated by the PMO, hence no Enrolment Report yet.
	Number of PESFA subsidized graduates	18,948			

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