

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CENTRAL OFFICE

REVISED Annual Procurement Plan for Non-Common-Use Supplies and Equipment (Non-CSE) for CY 2020

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
PART III, OTHERS - Professional/Consultancy Services								55,941,350.80	55,941,350.80	-		
16-009-01-00000-03-03-02	Photocopying Services for TESDA Central Office (January to December 2020)	TESDA CO	Competitive Bidding	Nov 2019	Nov 2019	Jan	Jan	GoP	3,468,342.12	3,468,342.12		TESDA recognizes the importance of photocopying services in facilitating the preparation of its programs and projects and disseminating information and communication within its offices/divisions/units. As such, photocopying have become an essential tool in supporting the operations of the agency internally and externally.
16-009-01-00000-03-03-02	Procurement of Fuel and Lubricants (Gasoline and Diesel) through Fleet Card System for TESDA CO Service Vehicles	TESDA CO	Competitive Bidding	Nov 2019	Nov 2019	Jan	Jan	GoP	2,273,758.36	2,273,758.36		Card system for fuel and lubricants consumption provides a more efficient way to manage fuel consumption of TESDA service vehicles. This project involves acquiring the services of a Fuel and Lubricants Supply Provider that will supply the fuel and lubricants' requirements through Card Fuel Payment System for TESDA Central Office.
16-009-01-00000-03-03-02	Provision of Janitorial Services Requirements for TESDA Central Office (January to December 2020)	TESDA CO	Competitive Bidding	Nov 2019	Nov 2019	Jan	Jan	GoP	21,992,832.00	21,992,832.00		To have an adequate janitors which will maintain the facilities and resources of the complex.
16-009-01-00000-03-03-02	Provision of Security Services Requirements for TESDA Central Office (January to December 2020)	TESDA CO	Competitive Bidding	Nov 2019	Nov 2019	Jan	Jan	GoP	28,208,418.32	28,208,418.32		To ensure that the security of the compound in the highest degree is to have an adequate and visible security measures which will make the employees and visitors feel that they are served and protected from threats and dangers within the compound. Since the present organizational structure and employee complement of TESDA do not provide personnel to carry out such functions, the agency needs to hire the services of private firms engaged in this business.
Grand Total								55,941,350.80	55,941,350.80	-		

Prepared by:


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Recommending Approval:


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