ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Fund 101

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. **Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph**
2. **Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.**
3. **The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.**
4. **Agency must not delete any item in the template; neither should it include line items or revise the template.**
5. **An APP-CSE is considered incorrect or invalid if**
   a. **form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;**
   b. **correct format is used but fields were deleted and/or inserted in PART I of the template**
6. **Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.**
7. **Once accomplished and finalized, the APP-CSE 2019 form should be:**
   a. **Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020 _DBM_Central Office, APP2020 _DBM_Region IVA).**
   b. **Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.**
8. **The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The Excel should be submitted via online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)**
9. **An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.**
10. **For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.**

*Note: Consistent with **Memorandum Circular No. 2019 - dated August 2019** the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.*

Department/Bureau/Office: Technical Education and Skill Development Authority (TESDA) - CENTRAL OFFICE
Region: NCR
Address: East Service Road, South Luzon Expressway (SLEX), Fort Bonifacio, Taguig City

Agency Account Code: A026
Organization Type: National Government Agency (NGA)

Contact Person: MARIA GRACIA P. DELA RAMA
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		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	83	32	31	146	20,346.56	69	22	31	122	17,001.92	68	21	27	116	16,165.76	75	22	28	125	17,420.00	509.00	139.36	70,934.24
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	297	137	110	544	23,931.65	277	134	85	496	21,820.03	284	101	90	475	20,896.20	283	86	86	455	20,016.36	1,970.00	43.99	86,664.24
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	39	14	12	65	1,600.77	22	14	3	39	960.46	28	10	5	43	1,058.97	24	9	4	37	911.21	184.00	24.63	4,531.40
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	11	5	4	20	14,744.70	4	3	3	10	7,372.35	5	3	3	11	8,109.59	4	3	3	10	7,372.35	51.00	737.24	37,599.00
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	1	2		3	625.56	1			1	208.52	1			1	208.52	1	2		3	625.56	8.00	208.52	1,668.16
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	5			5	1,042.60	4			4	834.08	4			4	834.08	4			4	834.08	17.00	208.52	3,544.84
Paper Materials and Products																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	81	107	67	255	18,558.70	38	82	29	149	10,844.10	42	88	27	157	11,426.33	93	27	29	149	10,844.10	710.00	72.78	51,673.23
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	1			1	682.24		1		1	682.24				0	0.00				0	0.00	2.00	682.24	1,364.48
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	1			1	1,029.60				0	0.00				0	0.00				0	0.00	1.00	1,029.60	1,029.60

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box			1	1	1,300.00				0	0.00				0	0.00				0	0.00	1.00	1,300.00	1,300.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	1			1	765.44				0	0.00				0	0.00				0	0.00	1.00	765.44	765.44
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00			1	1	596.80				0	0.00				0	0.00	1.00	596.80	596.80
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,034.80	0.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	59	70	52	181	121,395.98	21	20	23	64	42,924.54	21	20	21	62	41,583.15	21	20	21	62	41,583.15	369.00	670.70	247,486.82
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	329	255	89	673	21,683.52	188	170	101	459	14,788.61	220	200	90	510	16,431.79	230	100	80	410	13,209.87	2,052.00	32.22	66,113.80
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	375	285	98	758	42,490.45	215	205	117	537	30,102.07	257	215	109	581	32,568.54	278	145	109	532	29,821.79	2,408.00	56.06	134,982.85
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	352	278	105	735	30,499.56	207	223	111	541	22,449.34	252	281	105	638	26,474.45	233	138	94	465	19,295.64	2,379.00	41.50	98,718.98
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	312	214	277	803	9,670.69	162	194	160	516	6,214.29	208	205	171	584	7,033.23	161	190	156	507	6,105.90	2,410.00	12.04	29,024.11
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	1450	710	645	2805	371,301.22	1229	704	629	2562	339,135.01	1260	730	625	2615	346,150.69	1174	639	619	2432	321,926.76	10,414.00	132.37	1,378,513.68
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	338	288	246	872	134,943.74	266	296	248	810	125,349.12	288	258	248	794	122,873.09	284	268	259	811	125,503.87	3,287.00	154.75	508,669.82
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	558	409	127	1094	125,278.75	418	309	137	864	98,940.44	491	304	127	922	105,582.28	433	259	117	809	92,642.15	3,689.00	114.51	422,443.62
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	221	283	138	642	83,446.65	184	252	128	564	73,308.27	196	242	129	567	73,698.21	176	172	122	470	61,090.22	2,243.00	129.98	291,543.35
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	59	29	24	112	1,942.89	29	29	24	82	1,422.47	34	34	29	97	1,682.68	24	29	24	77	1,335.73	368.00	17.35	6,383.77
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	115	172	111	398	38,287.60	109	167	111	387	37,229.40	108	141	106	355	34,151.00	108	136	106	350	33,670.00	1,490.00	96.20	143,338.00
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	33	6	6	45	2,194.92	22	11	6	39	1,902.26	39	6	6	51	2,487.58	27	6	6	39	1,902.26	174.00	48.78	8,487.02
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	104	35	23	162	11,456.64	59	31	23	113	7,991.36	84	19	16	119	8,415.68	48	16	22	86	6,081.92	480.00	70.72	33,945.60
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	127	40	31	198	20,180.16	57	20	28	105	10,701.60	81	19	20	120	12,230.40	48	20	17	85	8,663.20	508.00	101.92	51,775.36
28	14111704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	425	302	235	962	62,930.19	360	281	236	877	57,369.83	361	257	206	824	53,902.78	394	234	199	827	54,099.03	3,490.00	65.42	228,301.84
Batteries and Cells and Accessories																										
29	26111702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	442	229	206	877	17,302.16	263	222	201	686	13,533.96	272	204	187	663	13,080.19	251	162	176	589	11,620.26	2,815.00	19.73	55,536.57
30	26111702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	397	229	203	829	16,165.50	205	213	188	606	11,817.00	267	199	183	649	12,655.50	221	168	228	617	12,031.50	2,701.00	19.50	52,669.50
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	73	29	19	121	10,696.40	30	27	17	74	6,541.60	40	19	19	78	6,895.20	15	5	10	30	2,652.00	303.00	88.40	26,785.20
Manufacturing Components and Supplies																										
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	138	77	34	249	11,906.98	92	67	29	188	8,990.01	92	65	33	190	9,085.65	77	55	28	160	7,651.07	787.00	47.82	37,633.71
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	84	24	23	131	2,708.45	42	21	17	80	1,654.02	54	15	25	94	1,943.47	48	15	12	75	1,550.64	380.00	20.68	7,856.58
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	253	138	48	439	8,802.48	114	104	40	258	5,173.21	140	118	41	299	5,995.31	116	54	38	208	4,170.65	1,204.00	20.05	24,141.64
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	62	12	17	91	1,656.20	26	12	19	57	1,037.40	49	27	15	91	1,656.20	30	22	12	64	1,164.80	303.00	18.20	5,514.60
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	222	170	82	474	26,126.88	98	95	56	249	13,724.88	110	120	52	282	15,543.84	97	55	46	198	10,913.76	1,203.00	55.12	66,309.36
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	202	101	69	372	39,655.20	79	54	42	175	18,655.00	99	55	38	192	20,467.20	94	34	42	170	18,122.00	909.00	106.60	96,899.40
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	242	213	74	529	9,627.80	137	135	39	311	5,660.20	135	187	44	366	6,661.20	134	91	34	259	4,713.80	1,465.00	18.20	26,663.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	280	209	105	594	5,405.40	167	199	78	444	4,040.40	200	207	68	475	4,322.50	167	114	68	349	3,175.90	1,862.00	9.10	16,944.20
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	208	200	80	488	8,881.60	87	145	63	295	5,369.00	110	83	85	278	5,059.60	88	79	49	216	3,931.20	1,277.00	18.20	23,241.40
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	33	7	8	48	2,446.08	9	7	8	24	1,223.04	9	5	10	24	1,223.04	11	10	3	24	1,223.04	120.00	50.96	6,115.20
Heating and Ventilation and Air Circulation																										
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	38	2	0	40	38,979.20	1	2	0	3	2,923.44	2	0	0	2	1,948.96	1	0	0	1	974.48	46.00	974.48	44,826.08
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	6			6	7,157.28	5			5	5,964.40	5			5	5,964.40	5			5	5,964.40	21.00	1,192.88	25,050.48

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	50	3	0	53	53,338.52	2	3	0	5	5,031.94	6	0	2	8	8,051.10	2	2	0	4	4,025.55	70.00	1,006.39	70,447.10
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	8			8	5,357.25				0	0.00	3			3	2,008.97				0	0.00	11.00	669.66	7,366.22
Lighting and Fixtures and Accessories																										
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	84	28	23	135	5,475.60	38	23	18	79	3,204.24	54	23	23	100	4,056.00	38	23	18	79	3,204.24	393.00	40.56	15,940.08
47	39101628-LB-L01	Ligth Bulb, LED, 7 watts 1 pc in individual box	piece	264	37	27	328	23,776.06	56	37	27	120	8,698.56	104	32	27	163	11,815.54	56	32	27	115	8,336.12	726.00	72.49	52,626.29
Measuring and Observing and Testing Equipment																										
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	121	42	11	174	2,692.68	11	37	5	53	820.19	20	17	5	42	649.96	11	17	0	28	433.31	297.00	15.48	4,596.13
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	125	42	60	227	19,535.62	90	35	36	161	13,855.66	94	33	44	171	14,716.26	77	28	33	138	11,876.28	697.00	86.06	59,983.82
50	47131604-BR-S01	BROOM, soft (tambo)	piece	17	10	1	28	3,640.00	12	2	0	14	1,820.00	12	2	2	16	2,080.00	13	2	1	16	2,080.00	74.00	130.00	9,620.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	7	8	1	16	489.22	7	0	0	7	214.03	7	0	1	8	244.61	7	0	0	7	214.03	38.00	30.58	1,161.89
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	42	20	11	73	3,036.80	34	8	11	53	2,204.80	34	13	8	55	2,288.00	34	13	8	55	2,288.00	236.00	41.60	9,817.60
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	27	20	6	53	1,267.76	22	8	11	41	980.72	22	8	8	38	908.96	22	3	8	33	789.36	165.00	23.92	3,946.80
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	18	3	6	27	216.22	13	3	6	22	176.18	18	3	3	24	192.19	13	8	8	29	232.23	102.00	8.01	816.82
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	44	26	22	92	3,443.52	41	23	22	86	3,218.95	46	18	19	83	3,106.66	46	18	19	83	3,106.66	344.00	37.43	12,875.78
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	81	33	28	142	17,463.16	65	17	28	110	13,527.80	67	27	19	113	13,896.74	59	22	19	100	12,298.00	465.00	122.98	57,185.70
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	10	4	2	16	397.36	7	2	1	10	248.35	8	2	1	11	273.19	7	5	1	13	322.86	50.00	24.84	1,241.76
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	7	4	4	15	4,040.40	5	6	4	15	4,040.40	5	7	5	17	4,579.12	5	4	6	15	4,040.40	62.00	269.36	16,700.32
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	56	14	15	85	7,425.60	43	14	14	71	6,202.56	41	19	19	79	6,901.44	39	19	19	77	6,726.72	312.00	87.36	27,256.32
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	6	3	4	13	24,843.00	0	1	0	1	1,911.00	1	1	3	5	9,555.00	1	0	0	1	1,911.00	20.00	1,911.00	38,220.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	7	3	4	14	2,038.40	0	1	0	1	145.60	0	1	3	4	582.40	6	0	0	6	873.60	25.00	145.60	3,640.00
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	9	3	4	16	1,763.84	0	1	0	1	110.24	0	1	3	4	440.96	1	2	0	3	330.72	24.00	110.24	2,645.76
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	36	9	14	59	2,931.78	22	16	11	49	2,434.87	29	12	12	53	2,633.63	23	8	12	43	2,136.72	204.00	49.69	10,137.00
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	7	10	8	25	2,574.00	5	10	5	20	2,059.20	5	10	8	23	2,368.08	5	7	5	17	1,750.32	85.00	102.96	8,751.60
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll	122	20	15	157	21,961.16	102	23	12	137	19,163.56	104	17	15	136	19,023.68	102	20	11	133	18,604.04	563.00	139.88	78,752.44
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	83	9	8	100	2,358.72	5	10	0	15	353.81	4	0	0	4	94.35	4	13	0	17	400.98	136.00	23.59	3,207.86
Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
67	43211507-DCT-03	Desktop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39,208.00	0.00
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	60	1	0	61	166,212.80	2	0	0	2	5,449.60	8	0	0	8	21,798.40	0	0	0	0	0.00	71.00	2,724.80	193,460.80
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	349	110	153	612	169,303.68	105	105	103	313	86,588.32	131	107	102	340	94,057.60	103	104	101	308	85,205.12	1,573.00	276.64	435,154.72
71	43211503-LCT-02	Laptop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	35,916.40	0.00
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit	126	6	17	149	20,113.81	2	4	1	7	944.94	2	2	4	8	1,079.94	1	3	3	7	944.94	171.00	134.99	23,083.63
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	31,131.28	0.00
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	1			1	7,995.52				0	0.00				0	0.00				0	0.00	1.00	7,995.52	7,995.52
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit	6	1	0	7	5,074.16	0	1	0	1	724.88	0	0	1	1	724.88	0	1	0	1	724.88	10.00	724.88	7,248.80

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Office Equipment and Accessories and Supplies																										
76	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box		5		5	128.39			3	3	77.03				0	0.00				0	0.00	8.00	25.68	205.42
77	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	300	145	108	553	4,186.87	174	188	47	409	3,096.62	210	191	50	451	3,414.61	176	139	47	362	2,740.77	1,775.00	7.57	13,438.88
78	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	295	142	105	542	7,260.20	132	191	45	368	4,929.43	157	190	48	395	5,291.10	128	141	40	309	4,139.12	1,614.00	13.40	21,619.85
79	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	284	139	106	529	10,871.16	175	191	51	417	8,569.52	185	193	54	432	8,877.77	184	140	46	370	7,603.65	1,748.00	20.55	35,922.10
80	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	265	144	110	519	20,510.88	122	185	51	358	14,148.16	142	192	49	383	15,136.16	174	134	41	349	13,792.48	1,609.00	39.52	63,587.68
81	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	461	264	117	842	14,781.48	249	293	68	610	10,708.67	376	233	107	716	12,569.52	234	189	68	491	8,619.60	2,659.00	17.56	46,679.28
82	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	400	59	84	543	37,892.71	147	62	166	375	26,169.00	196	62	61	319	22,261.10	101	64	49	214	14,933.78	1,451.00	69.78	101,256.58
83	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	409	73	94	576	39,536.64	211	63	84	358	24,573.12	287	63	94	444	30,476.16	235	68	89	392	26,906.88	1,770.00	68.64	121,492.80
84	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	670	19	15	704	287,328.87	120	10	6	136	55,506.71	122	13	11	146	59,588.09	121	12	7	140	57,139.26	1,126.00	408.14	459,562.94
85	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	141	46	11	198	102,579.05	118	14	2	134	69,422.18	124	12	6	142	73,566.79	120	5	2	127	65,795.65	601.00	518.08	311,363.68
86	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	394	24	17	435	321,204.00	219	26	11	256	189,030.40	180	25	13	218	160,971.20	169	19	9	197	145,464.80	1,106.00	738.40	816,670.40
87	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	1259	66	96	1421	43,330.27	261	66	111	438	13,355.85	229	66	111	406	12,380.08	211	66	86	363	11,068.89	2,628.00	30.49	80,135.08
88	44121506-EN-M01	ENVELOPE, MAILING,white, 80gsm (-5%)	box	22	3	2	27	8,873.28	9	6	3	18	5,915.52	8	6	1	15	4,929.60	8	1	6	15	4,929.60	75.00	328.64	24,648.00
89	44121504-EN-W01	ENVELOPE, mailing, white, with window	box	6	2	2	10	4,108.00	1	1	1	3	1,232.40	2	1	1	4	1,643.20	4	1	1	6	2,464.80	23.00	410.80	9,448.40
90	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	95	12	14	121	1,343.97	13	1	2	16	177.72	19	0	2	21	233.25	13	6	0	19	211.04	177.00	11.11	1,965.97
91	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	267	68	45	380	29,987.78	122	62	38	222	17,519.17	123	60	47	230	18,150.50	155	50	42	247	19,492.05	1,079.00	78.92	85,149.50
92	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	171	10	22	203	14,332.94	35	10	27	72	5,083.60	41	15	22	78	5,507.24	35	10	12	57	4,024.52	410.00	70.61	28,948.30
93	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	1030	246	154	1430	17,846.40	271	216	139	626	7,812.48	582	191	149	922	11,506.56	221	196	144	561	7,001.28	3,539.00	12.48	44,166.72
94	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	121	31	32	184	3,061.76	70	27	27	124	2,063.36	115	26	32	173	2,878.72	65	27	27	119	1,980.16	600.00	16.64	9,984.00
95	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	378	5	30	413	104,609.60	160	8	9	177	44,832.68	278	5	6	289	73,201.39	147	7	5	159	40,273.43	1,038.00	253.29	262,917.10
96	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	168	17	3	188	54,745.60	153	17	5	175	50,960.00	158	24	3	185	53,872.00	145	19	6	170	49,504.00	718.00	291.20	209,081.60
97	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	127	60	77	264	45,165.12	99	64	63	226	38,664.08	109	64	58	231	39,519.48	102	54	60	216	36,953.28	937.00	171.08	160,301.96
98	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	55	4	16	75	16,029.00	41	17	5	63	13,464.36	47	4	9	60	12,823.20	43	4	5	52	11,113.44	250.00	213.72	53,430.00
99	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	14	3	2	19	14,187.68	2	3	2	7	5,227.04	7	2	5	14	10,454.08	2	2	2	6	4,480.32	46.00	746.72	34,349.12
100	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	259	27	28	314	68,251.04	50	22	27	99	21,518.64	43	30	21	94	20,431.84	25	30	20	75	16,302.00	582.00	217.36	126,503.52
101	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	59	37	24	120	33,556.22	82	37	23	142	39,708.20	47	32	20	99	27,683.88	33	17	22	72	20,133.73	433.00	279.64	121,082.04
102	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	194	46	26	266	13,798.80	190	51	51	292	15,147.56	210	55	51	316	16,392.56	169	45	26	240	12,450.05	1,114.00	51.88	57,788.97
103	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	293	18	49	360	14,976.00	86	22	51	159	6,614.40	68	22	43	133	5,532.80	31	22	28	81	3,369.60	733.00	41.60	30,492.80
104	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	190	88	51	329	12,249.33	93	81	33	207	7,707.02	104	72	39	215	8,004.88	78	58	32	168	6,254.98	919.00	37.23	34,216.21
105	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	438	152	75	665	6,853.76	158	111	44	313	3,225.90	256	158	43	457	4,710.02	205	96	38	339	3,493.87	1,774.00	10.31	18,283.55
106	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	334	134	72	540	5,565.46	123	108	41	272	2,803.34	217	130	45	392	4,040.11	123	93	35	251	2,586.91	1,455.00	10.31	14,995.81
107	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	225	116	30	371	3,823.67	103	109	31	243	2,504.46	134	117	26	277	2,854.87	98	79	24	201	2,071.59	1,092.00	10.31	11,254.59
108	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	446	203	71	720	6,948.86	163	201	43	407	3,928.04	249	179	45	473	4,565.02	153	126	38	317	3,059.43	1,917.00	9.65	18,501.35
109	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	379	140	73	592	5,713.51	135	113	35	283	2,731.29	216	146	42	404	3,899.08	127	93	35	255	2,461.06	1,534.00	9.65	14,804.94
110	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	356	131	40	527	5,086.18	122	110	28	260	2,509.31	144	117	33	294	2,837.45	115	85	31	231	2,229.43	1,312.00	9.65	12,662.37
111	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	336	174	46	556	3,324.88	195	130	61	386	2,308.28	219	125	46	390	2,332.20	180	60	46	286	1,710.28	1,618.00	5.98	9,675.64

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
112	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	326	176	47	549	6,994.26	172	147	62	381	4,853.94	214	116	52	382	4,866.68	179	63	47	289	3,681.86	1,601.00	12.74	20,396.74
113	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	224	211	82	517	10,748.22	147	158	73	378	7,858.47	158	235	78	471	9,791.90	122	135	59	316	6,569.51	1,682.00	20.79	34,968.11
114	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	97	23	20	140	28,228.93	15	17	10	42	8,468.68	33	23	16	72	14,517.73	15	12	7	34	6,855.60	288.00	201.64	58,070.94
115	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	63	21	6	90	8,704.80	24	15	2	41	3,965.52	41	12	5	58	5,609.76	24	3	2	29	2,804.88	218.00	96.72	21,084.96
116	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	62	9	3	74	2,047.14	14	7	0	21	580.94	19	8	0	27	746.93	14	5	1	20	553.28	142.00	27.66	3,928.29
117	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	50	30	8	88	1,036.01	25	15	5	45	529.78	22	6	2	30	353.18	12	10	5	27	317.87	190.00	11.77	2,236.83
118	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	95	92	22	209	5,727.44	13	47	0	60	1,644.24	26	57	10	93	2,548.57	7	21	0	28	767.31	390.00	27.40	10,687.56
119	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	21	4	2	27	12,916.24	8	1	1	10	4,783.79	11	0	0	11	5,262.17	8	1	0	9	4,305.41	57.00	478.38	27,267.61
120	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	61	5	6	72	13,478.40	5	3	0	8	1,497.60	8	2	0	10	1,872.00	4	0	2	6	1,123.20	96.00	187.20	17,971.20
121	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	47	7	9	63	8,313.18	12	12	0	24	3,166.92	17	11	0	28	3,694.75	10	0	0	10	1,319.55	125.00	131.96	16,494.40
122	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	201	44	34	279	4,352.40	21	30	11	62	967.20	54	33	11	98	1,528.80	16	9	9	34	530.40	473.00	15.60	7,378.80
123	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	109	30	20	159	13,063.44	7	22	7	36	2,957.76	17	20	8	45	3,697.20	7	7	2	16	1,314.56	256.00	82.16	21,032.96
124	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	21	2	2	25	21,970.00	6	3	0	9	7,909.20	4	0	2	6	5,272.80	3	0	0	3	2,636.40	43.00	878.80	37,788.40
125	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	164	76	16	256	4,653.88	19	44	8	71	1,290.72	56	22	10	88	1,599.77	18	22	7	47	854.42	462.00	18.18	8,398.79
126	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	55	12	5	72	4,019.56	5	14	5	24	1,339.85	11	5	3	19	1,060.72	3	5	5	13	725.75	128.00	55.83	7,145.88
127	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	10	0	0	10	104,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	10,400.00	104,000.00
128	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	58	6	0	64	8,652.80	7	5	0	12	1,622.40	9	1	2	12	1,622.40	6	5	0	11	1,487.20	99.00	135.20	13,384.80
129	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	6	1	0	7	32,978.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	4,711.20	32,978.40
130	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	9	1	1	11	88,968.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	8,088.08	88,968.88
131	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	13	1	1	15	85,488.00	0	0	0	0	0.00	1	0	0	1	5,699.20	0	0	0	0	0.00	16.00	5,699.20	91,187.20
132	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
Printer or Facsimile or Photocopier Supplies																										
133	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,864.00	0.00
134	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	63	1	2	66	66,100.32	62	2	1	65	65,098.80	63	1	2	66	66,100.32	62	2		64	64,097.28	261.00	1,001.52	261,396.72
135	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	9	153	4	166	170,913.60	8	104	3	115	118,404.00	9	153	4	166	170,913.60	8	79	3	90	92,664.00	537.00	1,029.60	552,895.20
136	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	58	1	3	62	46,748.00	56	3	1	60	45,240.00	58	1	3	62	46,748.00	56	3	1	60	45,240.00	244.00	754.00	183,976.00
137	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	18	153	5	176	137,280.00	8	105	3	116	90,480.00	10	103	5	118	92,040.00	8	80	3	91	70,980.00	501.00	780.00	390,780.00
138	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	163	29	22	214	54,527.20	63	29	20	112	28,537.60	125	79	22	226	57,584.80	50	29	20	99	25,225.20	651.00	254.80	165,874.80
139	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	133	22	22	177	45,099.60	55	21	19	95	24,206.00	95	52	22	169	43,061.20	42	21	19	82	20,893.60	523.00	254.80	133,260.40
140	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	133	22	22	177	45,099.60	55	21	19	95	24,206.00	85	52	22	159	40,513.20	42	21	19	82	20,893.60	513.00	254.80	130,712.40
141	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	155	24	24	203	51,724.40	57	23	21	101	25,734.80	87	54	24	165	42,042.00	44	23	21	88	22,422.40	557.00	254.80	141,923.60
142	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
143	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
144	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	7	2	2	11	7,241.52	7	2	2	11	7,241.52	2	7	2	11	7,241.52	2	2	2	6	3,949.92	39.00	658.32	25,674.48
145	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	7	2	2	11	8,202.48	7	2	2	11	8,202.48	2	7	2	11	8,202.48	2	2	2	6	4,474.08	39.00	745.68	29,081.52
146	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,492.40	0.00
147	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
148	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
149	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
150	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
151	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
152	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,016.00	0.00
153	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	10			10	6,500.00				0	0.00				0	0.00				0	0.00	10.00	650.00	6,500.00
154	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	5			5	3,832.40	5			5	3,832.40				0	0.00				0	0.00	10.00	766.48	7,664.80
155	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
156	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
157	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	6			6	3,775.20	6			6	3,775.20	6			6	3,775.20				0	0.00	18.00	629.20	11,325.60
158	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	6			6	3,775.20	6			6	3,775.20	6			6	3,775.20				0	0.00	18.00	629.20	11,325.60
159	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	6			6	3,775.20	6			6	3,775.20	6			6	3,775.20				0	0.00	18.00	629.20	11,325.60
160	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	10			10	12,428.00	10			10	12,428.00	10			10	12,428.00				0	0.00	30.00	1,242.80	37,284.00
161	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	644.80	0.00
162	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	826.80	0.00
163	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,872.00	0.00
164	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
165	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
166	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
167	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,554.80	0.00
168	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,175.20	0.00
169	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,180.40	0.00
170	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL). Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,180.40	0.00
171	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	49	51	1	101	34,243.04	27	31	1	59	20,003.36	28	51	1	80	27,123.20	17	1	1	19	6,441.76	259.00	339.04	87,811.36
172	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	49	51	1	101	34,243.04	27	21	1	49	16,612.96	28	51	1	80	27,123.20	17	1	1	19	6,441.76	249.00	339.04	84,420.96
173	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	122	10	12	144	48,821.76	35	95	12	142	48,143.68	28	50	17	95	32,208.80	32	10	17	59	20,003.36	440.00	339.04	149,177.60
174	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	135	12	13	160	54,246.40	46	87	13	146	49,499.84	41	52	20	113	38,311.52	40	12	18	70	23,732.80	489.00	339.04	165,790.56
175	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	15			15	5,491.20	5			5	1,830.40	5			5	1,830.40	5			5	1,830.40	30.00	366.08	10,982.40
176	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	15			15	3,744.00	5			5	1,248.00	5			5	1,248.00	5			5	1,248.00	30.00	249.60	7,488.00
177	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	15			15	3,744.00	5			5	1,248.00	5			5	1,248.00	5			5	1,248.00	30.00	249.60	7,488.00
178	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	15			15	3,744.00	5			5	1,248.00	5			5	1,248.00	5			5	1,248.00	30.00	249.60	7,488.00
179	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart	268	85	15	368	148,610.18	121	190	15	326	131,649.23	121	180	15	316	127,610.91	222	85	10	317	128,014.74	1,327.00	403.83	535,885.06
180	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart	296	85	12	393	158,705.98	87	230	10	327	132,053.06	131	190	15	336	135,687.55	227	80	5	312	125,995.58	1,368.00	403.83	552,442.18
181	44103105-HP-C50	INK CART, HP L0S51AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
182	44103105-HP-M50	INK CART, HP L0S54AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
183	44103105-HP-Y50	INK CART, HP L0S57AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
184	44103105-HP-B50	INK CART, HP L0S60AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
185	44103105-HX-C48	INK CART, HP L0S63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
186	44103105-HX-M48	INK CART, HP L0S66AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
187	44103105-HX-Y48	INK CART, HP L0S69AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
188	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,737.02	0.00
189	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
190	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
191	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
192	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	741.28	0.00
193	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
194	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
195	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
196	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
197	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	2			2	153.50				0	0.00				0	0.00				0	0.00	2.00	76.75	153.50
198	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
199	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	75.92	0.00
200	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,556.32	0.00
201	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,820.00	0.00
202	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,615.60	0.00
203	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,941.95	0.00
204	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,288.54	0.00
205	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	22	5	2	29	82,879.68	16	5	1	22	62,874.24	16	3	2	21	60,016.32	21	4	2	27	77,163.84	99.00	2,857.92	282,934.08
206	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,312.40	0.00
207	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,791.20	0.00
208	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,179.28	0.00
209	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	121	18	23	162	478,483.20	89	18	23	130	383,968.00	109	18	23	150	443,040.00	90	18	23	131	386,921.60	573.00	2,953.60	1,692,412.80
210	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	5			5	11,934.00	5			5	11,934.00	5			5	11,934.00	5			5	11,934.00	20.00	2,386.80	47,736.00
211	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	3			3	7,472.40	3			3	7,472.40	3			3	7,472.40	3			3	7,472.40	12.00	2,490.80	29,889.60
212	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	3			3	7,472.40	3			3	7,472.40	3			3	7,472.40	3			3	7,472.40	12.00	2,490.80	29,889.60
213	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	3			3	7,472.40	3			3	7,472.40	3			3	7,472.40	3			3	7,472.40	12.00	2,490.80	29,889.60
214	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,854.80	0.00
215	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
216	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
217	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
218	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,690.80	0.00
219	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,754.80	0.00
220	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
221	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
222	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
223	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,868.80	0.00
224	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
225	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
226	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
227	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,079.92	0.00
228	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,213.44	0.00
229	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart	19	3	3	25	73,320.00	19	3	3	25	73,320.00	19	3	3	25	73,320.00	19	3	3	25	73,320.00	100.00	2,932.80	293,280.00
230	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
231	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
232	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
233	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,962.80	0.00
234	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,640.85	0.00
235	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,241.70	0.00
236	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,946.80	0.00
237	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,051.60	0.00
238	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
239	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
240	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
241	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
242	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,156.00	0.00
243	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,901.60	0.00
244	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
245	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
246	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
247	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,389.20	0.00
248	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
249	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
250	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
251	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
252	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
253	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
254	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
255	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
256	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
257	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
258	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
259	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,440.80	0.00
260	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,441.20	0.00
261	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
262	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
263	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
264	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
265	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
266	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
267	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	51	10	10	71	224,695.12	11	10	10	31	98,106.32	11	10	10	31	98,106.32	11	10	10	31	98,106.32	164.00	3,164.72	519,014.08
268	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,482.80	0.00
269	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,972.80	0.00
270	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,874.32	0.00
271	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,630.40	0.00
272	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,641.60	0.00
273	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,912.00	0.00
274	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,444.00	0.00
275	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,787.20	0.00
276	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,745.60	0.00
277	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,124.00	0.00
278	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,617.60	0.00
279	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,464.00	0.00
280	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,204.00	0.00
281	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,064.80	0.00
282	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,357.60	0.00
283	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,069.44	0.00
284	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,399.36	0.00
Audio and Visual Equipment and Supplies																									
285	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	28,860.00	0.00
286	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18,616.00	0.00
Flag or Accessories																									
287	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	10	0	1	11	3,512.08				0	0.00	3	1	1	5	1,596.40				0	0.00	16.00	319.28	5,108.48
Printed Publications																									
288	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	52	1	3	56	2,591.68				0	0.00				0	0.00				0	0.00	56.00	46.28	2,591.68
Fire Fighting Equipment																									
289	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	8	0	1	9	10,296.00	7	0	0	7	8,008.00	8	0	0	8	9,152.00	7	0	0	7	8,008.00	31.00	1,144.00	35,464.00
290	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	8	0	1	9	44,928.00	7	0	0	7	34,944.00	8	0	0	8	39,936.00	7	0	0	7	34,944.00	31.00	4,992.00	154,752.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Consumer Electronics																									
291	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	29	3	8	40	273,125.63	4	0	4	8	54,625.13	4	0	0	4	27,312.56	5	0	0	5	34,140.70	57.00	6,828.14	389,204.03
Furniture and Furnishings																									
292	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	262.60	0.00
293	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	262.60	0.00
294	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,326.00	0.00
295	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,326.00	0.00
Arts and Crafts Equipment and Accessories and Supplies																									
296	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	173	63	27	263	10,462.14	37	73	27	137	5,449.86	39	78	27	144	5,728.32	72	23	22	117	4,654.26	661.00	39.78	26,294.58
297	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	147	62	18	227	9,620.26	30	68	22	120	5,085.60	21	70	20	111	4,704.18	65	10	16	91	3,856.58	549.00	42.38	23,266.62
298	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	69	25	17	111	490.62	10	31	10	51	225.42	24	25	9	58	256.36	7	10	10	27	119.34	247.00	4.42	1,091.74
299	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	406	234	189	829	28,692.68	288	264	114	666	23,051.06	329	126	166	621	21,493.56	276	141	164	581	20,109.11	2,697.00	34.61	93,346.41
300	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	410	224	139	773	26,754.46	283	222	76	581	20,109.11	277	167	126	570	19,728.38	229	78	75	382	13,221.48	2,306.00	34.61	79,813.43
301	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	84	45	46	175	6,056.96	70	37	38	145	5,018.62	67	39	36	142	4,914.79	50	39	36	125	4,326.40	587.00	34.61	20,316.77
302	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	12	37	10	59	7,650.36	3	132	12	147	19,061.08	5	10	0	15	1,945.01	5	103	0	108	14,004.06	329.00	129.67	42,660.51
SOFTWARE																									
1	43230000-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43230000-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43230000-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43230000-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43230000-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43230000-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43230000-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43230000-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	43230000-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	43230000-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	43230000-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43230000-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43230000-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15	43230000-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16	43230000-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
PASSENGER AIR TRANSPORTATION																									
1	78111501-GFA-001	* Airline Ticket	ticket	123	76	52	251	2,510,000.00	61	82	59	202	2,020,000.00	68	91	61	220	2,200,000.00	89	75	48	212	2,120,000.00	885.00	10,000.00	8,850,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
Common Electrical Supplies																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	Unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18,000.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type	Unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30,000.00	0.00
5		REFRIGERATOR, 21 cubic ft.	Unit	1			1	14,000.00				0	0.00				0	0.00				0	0.00	1.00	14,000.00	14,000.00
6		REFRIGERATOR, 21 cubic ft.	Unit	1			1	14,000.00				0	0.00				0	0.00				0	0.00	1.00	14,000.00	14,000.00
Common Office Equipment																											
1	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3		Acrylic stand (12 in. x 3 in. label for names/ guests)	unit				0	0.00	24			24	6,000.00				0	0.00				0	0.00	24.00	250.00	6,000.00
4		Air Purifier Machine	unit			1	1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4,000.00	4,000.00
5		AROMA DIFFUSER, HUMIDIFIER, AIR PURIFIER MACHINE, (AC 220V, 50Hz, 13W)	unit	3			3	3,900.00	3			3	3,900.00	3			3	3,900.00	3			3	3,900.00	12.00	1,300.00	15,600.00
6		BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit		1	1	2	20,800.00				0	0.00				0	0.00				0	0.00	2.00	10,400.00	20,800.00
7		Book Shelves/Cabinet	unit				0	0.00	2			2	13,000.00				0	0.00				0	0.00	2.00	6,500.00	13,000.00
8		Brother - Correctronic Electronic Typewriter	unit				0	0.00				0	0.00				0	0.00	1			1	1,500.00	1.00	1,500.00	1,500.00
9		CALCULATOR	unit	14	1	0	15	13,962.00	0	1	0	1	930.80	0	0	0	0	0.00	0	0	0	0	0.00	16.00	930.80	14,892.80
10		CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	2			2	307.84	2			2	307.84				0	0.00				0	0.00	4.00	153.92	615.68
11		CALCULATOR, MX 12B, 12 Digits, Table Calculator, Two way power-solar and battery operated	unit	5			5	3,745.00				0	0.00				0	0.00				0	0.00	5.00	749.00	3,745.00
12		CARDBOARD STORAGE BOX WITH LID (LEGAL)	pc	6			6	2,100.00				0	0.00				0	0.00				0	0.00	6.00	350.00	2,100.00
13		Clipboard f355 Long Bulldog Clip Lawanit	pc	30			30	1,102.50	60			60	2,205.00	0			0	0.00	0			0	0.00	90.00	36.75	3,307.50
14		CORK BOARD WITH ALUMINUM FRAME (3x5")	pc	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
15		CORK BOARD WITH ALUMINUM FRAME (3x5")	unit	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
16		Electronic Typewriter, Brother Brand	unit	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7,000.00	7,000.00
17		Facsimile	unit	2			2	2,400.00				0	0.00				0	0.00				0	0.00	2.00	1,200.00	2,400.00
18		Heavy Duty Laminator For A4 JLM02-220	unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
19		Heavy Duty packaging tape dispenser with handle hold up to 2" (50mm) wide, 3" (75mm) core tape pistol - grip handle	pc	1			1	250.00				0	0.00				0	0.00				0	0.00	1.00	250.00	250.00
20		Heavy Duty Wire Puncher / Binder (combined) 2:1 pitch ,Good for sizes A4 and Legal size	pc	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
21		Laminating Machine	unit		1		1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
22		LAMINATOR	unit		1		1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
23		Laser Measure, GLM 25	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,500.00	0.00
24		Laser Pointer Pen type, single point, body material: metal, laser power: 50 mw, light style: beam light, working mode: continuous light, uses 2 x LR6 1.5V AA or AAA batteries, button switch, presentation laser, laser color: green and red, spot form	unit			3	3	1,650.00				0	0.00				0	0.00				0	0.00	3.00	550.00	1,650.00
25		LAVALIER/LAPEL, Microphone set, clip on, w/. Foam windscreen/ pop - shield	unit	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00

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26		MICROWAVE OVEN	unit		1		1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
27		Mobile Pedestal 3-Drawer NA-FM001-05	pc	3			3	10,185.00				0	0.00				0	0.00				0	0.00	3.00	3,395.00	10,185.00
28		Office Filing Tray Holder A4 Document Letter, Paper Wire Mesh 3-Layers Storage Organizer	pc	10			10	9,480.00				0	0.00				0	0.00				0	0.00	10.00	948.00	9,480.00
29		CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	6	1		7	54.95	2			2	15.70	1			1	7.85				0	0.00	10.00	7.85	78.50
30		PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit	5	3	1	9	63,000.00				0	0.00		1		1	7,000.00				0	0.00	10.00	7,000.00	70,000.00
31		PUNCHER, paper, heavy duty, with three hole guide	pc	2	0	1	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	500.00	1,500.00
32		PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	pc	2			2	246.86	2			2	246.86	1			1	123.43	1			1	123.43	6.00	123.43	740.58
33		Puncher, Slot Punch, Die Cast)	pc	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00
34		SCIENTIFIC CALCULATOR	unit	1			1	450.00	0			0	0.00	0			0	0.00	0			0	0.00	1.00	450.00	450.00
35		SELF-INKING STAMP	pc	5			5	560.00				0	0.00				0	0.00				0	0.00	5.00	112.00	560.00
36		STAMP, customized	pc		1		1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
37		STAPLER - HD-50DF UPC black, 1.1 lbs (496gs), 1-3/4" (W) x 7-1/4" (L) x 3-1/8" (H) (45x184x80 mm)	pc	1	1		2	1,800.00	1	1		2	1,800.00	1		1	2	1,800.00				0	0.00	6.00	900.00	5,400.00
38		STAPLER with built in remover, Max HD-50F No. 3 (24/6) No 35 (26/6)	pc				0	0.00	1			1	250.00	1			1	250.00				0	0.00	2.00	250.00	500.00
39		Stapler, binder type, heavy duty for high volume stapling, 25-135 sheet, with adjustable paper guide	pc		2		2	2,119.52		2		2	2,119.52				0	0.00		2		2	2,119.52	6.00	1,059.76	6,358.56
40		Stapler, binder type, heavy duty for high volume stapling, 25-135 sheet, with adjustable paper guide	pc	1			1	2,800.00				0	0.00				0	0.00				0	0.00	1.00	2,800.00	2,800.00
41		STORAGE BOX WITH HANDLE (5L)	unit	7			7	2,450.00				0	0.00				0	0.00				0	0.00	7.00	350.00	2,450.00
42		STORAGE BOX WITH WHEELS (120L)	unit	7			7	7,000.00				0	0.00				0	0.00				0	0.00	7.00	1,000.00	7,000.00
43		WHITE BOARD	unit		1		1	1,200.00				0	0.00		1		1	1,200.00				0	0.00	2.00	1,200.00	2,400.00
44		whiteboard with aluminum siding (wall)	unit			1	1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
45		WHITEBOARD WITH STAND (4'x8')	unit	3			3	24,000.00				0	0.00				0	0.00				0	0.00	3.00	8,000.00	24,000.00
46		FILING CABINET	unit		2		2	10,000.00	2			2	10,000.00		2		2	10,000.00				0	0.00	6.00	5,000.00	30,000.00
47		FLOOR ELECTRIC FAN	unit		1		1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1,200.00	1,200.00
48		Max HD-50F-BK Easy Grip Heavy Duty, Flat clinch Desk Stapler	pc	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1,500.00	3,000.00
49		White Board Large	pc	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
Common Office Supplies																									
1		Acetate/Sen6tisized Film , A4(210x297mm), 0.1mm, 100 sheets per box	box			1	1	400.00				0	0.00			1	1	400.00				0	0.00	2.00	400.00	800.00
2		Archfile, Blue, A4 2"	pc	0	0	0	0	0.00	100	0	0	100	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	150.00	15,000.00
3		Assorted metal binders clips	pack				0	0.00				0	0.00	2			2	600.00				0	0.00	2.00	300.00	600.00
4		Balikbayan Box	pc	40		50	90	27,000.00				0	0.00	2			2	600.00				0	0.00	92.00	300.00	27,600.00
5		BALL PEN, black, fine-tech, 0.5mm needle tip	pc	301	62	107	470	47,000.00	151	57	102	310	31,000.00	186	62	102	350	35,000.00	131	57	102	290	29,000.00	1,420.00	100.00	142,000.00
6		BALL PEN, black, fine-tech, 1mm needle tip	pc	14			14	1,400.00				0	0.00	14			14	1,400.00				0	0.00	28.00	100.00	2,800.00
7		BALL PEN, blue, fine-tech, 0.5mm needle tip	pc	140	41	41	222	22,200.00	80	41	41	162	16,200.00	100	41	41	182	18,200.00	70	41	41	152	15,200.00	718.00	100.00	71,800.00
8		BALL PEN, red, fine-tech, 0.5mm needle tip	pc	7	1	1	9	900.00	4	1	1	6	600.00	4	1	1	6	600.00	1	1	1	3	300.00	24.00	100.00	2,400.00
9		Ballpen, 50 pcs/box (black, red, blue)	box			4	4	3,920.00			3	3	2,940.00			3	3	2,940.00			3	3	2,940.00	13.00	980.00	12,740.00
10		BALLPEN, BLACK	pc	70	50	50	170	1,020.00	60	50	50	160	960.00	70	50	50	170	1,020.00	60	50	50	160	960.00	660.00	6.00	3,960.00
11		BALLPEN, BLUE	pc	10			10	60.00				0	0.00	10			10	60.00				0	0.00	20.00	6.00	120.00
12		BALLPEN, BLUE	pc	10			10	100.00	10			10	100.00	10			10	100.00	10			10	100.00	40.00	10.00	400.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
13		BALLPOINT PEN - (0.5mm black 12pcs /box)	box	3			3	420.00	3			3	420.00	3			3	420.00	3			3	420.00	12.00	140.00	1,680.00
14		BALLPOINT PEN - fine, Pilot brand, 12 pcs per box	box		20		20	3,480.00		10		10	1,740.00		10		10	1,740.00		5		5	870.00	45.00	174.00	7,830.00
15		Binder, 2 Hole Document Binder File 2" black, A4	pc	5	5	5	15	1,950.00	5	5	5	15	1,950.00	5	5	5	15	1,950.00	5	5	5	15	1,950.00	60.00	130.00	7,800.00
16		Blue Ball Point Pen, FRIXION BALL KNOCH 05, LFBL-23EF-BB	pc	15			15	1,738.50				0	0.00				0	0.00				0	0.00	15.00	115.90	1,738.50
17		bulletin board	pc	1			1	430.00				0	0.00				0	0.00				0	0.00	1.00	430.00	430.00
18		Car file storage box plastic	pc	5			5	3,500.00	5			5	3,500.00				0	0.00				0	0.00	10.00	700.00	7,000.00
19		Card Case/certificate Holder, Plastic	pc	0	0	300	300	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	20.00	6,000.00
20		CD Label Sticker, 2 labels per sheet, 100 pcs./pack	pack			50	50	8,900.00			50	50	8,900.00			50	50	8,900.00			50	50	8,900.00	200.00	178.00	35,600.00
21		CD-Case, heavy duty	pc			100	100	1,000.00			100	100	1,000.00			100	100	1,000.00			100	100	1,000.00	400.00	10.00	4,000.00
22		CD-R Imation 650 MB/74 Min.	pc			100	100	1,000.00			100	100	1,000.00			100	100	1,000.00			100	100	1,000.00	400.00	10.00	4,000.00
23		Certificate Holder, A4	pc	25		575	600	30,000.00			350	350	17,500.00	25		250	275	13,750.00	0	300		300	15,000.00	1,525.00	50.00	76,250.00
24		Certificate Holder, Asstd. Size 9.5x12	pc	100			100	5,000.00				0	0.00	100			100	5,000.00				0	0.00	200.00	50.00	10,000.00
25		Certificate holder, handbound, color blue	pc	100			100	4,900.00				0	0.00	50	100		150	7,350.00				0	0.00	250.00	49.00	12,250.00
26		Clear Acrylic Table Top 2-Side Name Holder Display Rack Stands	pc	20			20	10,000.00				0	0.00				0	0.00				0	0.00	20.00	500.00	10,000.00
27		Clear folder, platic, 100 pcs/pack, A4	pack	6			6	750.00	6			6	750.00				0	0.00				0	0.00	12.00	125.00	1,500.00
28		CLEAR FRONT FOLDER, LEGAL SIZE	pc	10			10	400.00	10			10	400.00	10			10	400.00				0	0.00	30.00	40.00	1,200.00
29		CLIP BOARD, A4 Size, Wooden, King John Brand	pc	1			1	60.00	0			0	0.00	0			0	0.00	0			0	0.00	1.00	60.00	60.00
30		Clip, Bulldog, 73 mm (3")	pc	37	2	52	91	1,365.00	12	2	2	16	240.00	37	2	52	91	1,365.00	12	2	2	16	240.00	214.00	15.00	3,210.00
31		Clipboard	pc	30			30	3,000.00				0	0.00				0	0.00				0	0.00	30.00	100.00	3,000.00
32		Comix View Binder, 1.5, 3 ring, color white	pc	30			30	8,250.00				0	0.00	20			20	5,500.00				0	0.00	50.00	275.00	13,750.00
33		Comix View Binder, 2.0, 3 ring, color white	pc	15			15	4,125.00				0	0.00	15			15	4,125.00				0	0.00	30.00	275.00	8,250.00
34		coupon sheet refill	pc				0	0.00				0	0.00		10		10	500.00				0	0.00	10.00	50.00	500.00
35		Covalt Blue Folder A4 size with TESDA ABOT LAHAT (see sample)	pc	50			50	2,500.00	50			50	2,500.00				0	0.00				0	0.00	100.00	50.00	5,000.00
36		DATA FILE BOX - with closed ends, outside dimension: 125mm x 230mm x 400mm (w x h x l), material: chipboard, 3mm thick, leatherette paper for outside paper, coated paper for inside cover, front of the box: with finger ring hole and pocket for label holder, assorted colors	pc	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	120.00	120.00	14,400.00
37		DATA File Box with cover, color blue	pc	0	0	100	100	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	300.00	30,000.00
38		DATA FILE BOX, with cover, size: 5-3/4W x 11-13/16H x 16"L, File System, color Blue, with ring on the side, with label inserton side	pc	3		12	15	3,000.00				0	0.00	3		6	9	1,800.00				0	0.00	24.00	200.00	4,800.00
39		DATA FILE BOX, hard bound, 11 inch x 11 inch x 15.5 inch, with closed ends, 3.0 thickness with cover	pc	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	36.00	250.00	9,000.00
40		DATA FILE FOLDER - 11 1/2x16x1/2-H,W,L with cover, color: green	pc	2	2	1	5	1,000.00	2	2	1	5	1,000.00	2	2	1	5	1,000.00	2	2	1	5	1,000.00	20.00	200.00	4,000.00
41		DATA FILE FOLDER - 11 1/2x16x1/2-H,W,L with cover, color: yellow	pc	2	2	1	5	1,000.00	2	2	1	5	1,000.00	2	2	1	5	1,000.00	2	2	1	5	1,000.00	20.00	200.00	4,000.00
42		DATA FILE FOLDER - 11 1/2x16x1/2-H,W,L with cover, color: cobalt blue	pc	2	2	1	5	1,000.00	2	2	1	5	1,000.00	2	2	1	5	1,000.00	2	2	1	5	1,000.00	20.00	200.00	4,000.00

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43		DATA FILE FOLDER, made of quality P.V.C., transparent pockets on front and back sides for all purposes, for A4 size documents, 2 holes, 2.5 inch thickness, with label insert on side	pc	10			10	2,500.00				0	0.00				0	0.00	10			10	2,500.00	20.00	250.00	5,000.00
44		DATA FILE FOLDER, made of quality P.V.C., transparent pockets on front and back sides for all purposes, for A4 size documents, 2 holes, 2.5 inch thickness, Top Lever vertical with metal rail, with label insert on side	pc	12			12	3,000.00		6		6	1,500.00		6		6	1,500.00		0		0	0.00	24.00	250.00	6,000.00
45		DATA FOLDER - dimension: 75mm x 230mm x 380mm (w x h x l), material: chipboard, 2.5mm thick, leatherette paper for outside cover, coated paper for inside cover, with lever arch file mechanism and taglia lock, spine is provided with finger ring hole and clear plastic pockets for labels, assorted colors	box	10	5	5	20	1,372.80	10	5	5	20	1,372.80	10	5	5	20	1,372.80	10	5	5	20	1,372.80	80.00	68.64	5,491.20
46		Data Folder 3" x 9" x 15" with finger ring and clear plastic pockets for labels	pc	400			400	28,000.00				0	0.00	300			300	21,000.00				0	0.00	700.00	70.00	49,000.00
47		DATA FOLDER, hard bound. (2) holes landscape, 75mm x 230mm x 380mm, 2.5mm thickness, with finger ring and clear pocket for labels	pc	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	36.00	250.00	9,000.00
48		DATA FOLDER, hard bound. (2) holes landscape, 75mm x 230mm x 380mm, 2.5mm thickness, with finger ring and clear pocket for labels	pc	3	3	3	9	2,700.00	3	3	3	9	2,700.00	3	3	3	9	2,700.00	3	3	3	9	2,700.00	36.00	300.00	10,800.00
49		DATA FOLDER, made of plastic opaque at the back for presentation w/buit in paper fastener, Color: blue, yellow, red, green	pc	30			30	2,059.20				0	0.00				0	0.00				0	0.00	30.00	68.64	2,059.20
50		DATA FOLDER, made of chipboard, taglia lock, Portrait style/orientation, Black/Blue	pc	20			20	1,372.80				0	0.00	20			20	1,372.80				0	0.00	40.00	68.64	2,745.60
51		DATA FOLDER/BINDER, A4 size, 2" w/ insert clear view pocket on front, back & spine for label, with plastic, transparent fillers	pc	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	36.00	250.00	9,000.00
52		DATA FOLDER/BINDER, 3 ring, D type, A4 size, 1" w/ insert clear view pocket on front, back & spine for label Color: White Brand: Comix	pc	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	36.00	250.00	9,000.00
53		DATA FOLDER/BINDER, D type, A4 size, 1.5" w/ insert clear view pocket on front, back & spine for label Color: White	pc	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	36.00	250.00	9,000.00
54		DATA FOLDER/BINDER, D type, A4 size, 2" w/ insert clear view pocket on front, back & spine for label Color: White	pc	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	36.00	250.00	9,000.00
55		DESK PEN HOLDER	pc	1			1	100.00	2			2	200.00	1			1	100.00	1			1	100.00	5.00	100.00	500.00
56		DOCUMENT FILE, Arch File, "Snowman", 2 hole, 2 inches, A4 Blue	pc	20			20	1,340.00				0	0.00	20			20	1,340.00				0	0.00	40.00	67.00	2,680.00
57		DOCUMENT FILE, Arch File, "Snowman", 2 hole, 2 inches, A4 Red	pc	10			10	670.00				0	0.00	10			10	670.00				0	0.00	20.00	67.00	1,340.00

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58		DOCUMENT FILE, Arch File, "Snowman", 2 hole, 3 inches, A4 Blue	pc	40			40	2,680.00				0	0.00	40			40	2,680.00				0	0.00	80.00	67.00	5,360.00
59		DOCUMENT FILE, Arch File, "Snowman", 2 hole, 3 inches, A4 Red	pc	20			20	1,340.00				0	0.00	20			20	1,340.00				0	0.00	40.00	67.00	2,680.00
60		Double Side Tape with foam 1"	roll	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00	40.00	100.00	4,000.00
61		Double Side Tape with foam 2"	roll	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	40.00	200.00	8,000.00
62		DOUBLE SIDED TAPE, 3/4 x 10m	roll	2	2	2	6	129.00	2	2	2	6	129.00	2	2	2	6	129.00	2	2	2	6	129.00	24.00	21.50	516.00
63		Easel sheet, ply	roll			3	3	599.25			3	3	599.25				0	0.00				0	0.00	6.00	199.75	1,198.50
64		Easel Sheets, 100 sheets/pad	Pad	5	5	5	15	180.00	5	5	5	15	180.00	5	5	5	15	180.00	5	5	5	15	180.00	60.00	12.00	720.00
65		Folder, 3 holes 3inc, color red, Green & Blue	pc			75	75	5,625.00				0	0.00			75	75	5,625.00				0	0.00	150.00	75.00	11,250.00
66		FOLDER, Alpha A4, H207, transparent cover and opaque back, 12 pcs/pack	pack	1			1	150.00				0	0.00				0	0.00				0	0.00	1.00	150.00	150.00
67		Folder, assorted colors	box	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12.00	500.00	6,000.00
68		FOLDER, business presentation, plastic, transparent cover and opaque back, Blue and green colors, A4 size, 12 pcs/pack, with pocket	pack				0	0.00	1			1	350.00				0	0.00				0	0.00	1.00	350.00	350.00
69		FOLDER, Excella A4, F-14a-Ex, transparent cover and opaque back, 12pcs/pack	pack				0	0.00				0	0.00	1			1	150.00				0	0.00	1.00	150.00	150.00
70		FOLDER, Fancy for A4 size paper documentss with clear plastic cover, 50 pcs/pack	pack		25		25	7,062.50		10		10	2,825.00		10		10	2,825.00		10		10	2,825.00	55.00	282.50	15,537.50
71		FOLDER, Fancy for Legal size paper documentss with clear plastic cover, 50 pcs/pack	pack		25		25	8,487.50		10		10	3,395.00		10		10	3,395.00		10		10	3,395.00	55.00	339.50	18,672.50
72		FOLDER, Flat file, A4 No. 1054, transparent cover and opaque bac, with pocket, 12pcs/pack	pack	1			1	150.00				0	0.00				0	0.00				0	0.00	1.00	150.00	150.00
73		FOLDER, HARDBOUND, Legal size, Blue	pcs				0	0.00	100			100	12,500.00			100	100	12,500.00				0	0.00	200.00	125.00	25,000.00
74		FOLDER, Hardbound, Legal size, Red	pcs		200		200	24,300.00		150		150	18,225.00		100		100	12,150.00				0	0.00	450.00	121.50	54,675.00
75		FOLDER, Plastic A4 size, with clear plastic cover, 50 pcs/pack	pack			20	20	40,000.00			10	10	20,000.00			10	10	20,000.00				0	0.00	40.00	2,000.00	80,000.00
76		FOLDER, plastic, legal size, with clear plastic cover, 50 pcs/pack	pack			10	10	20,000.00			10	10	20,000.00			10	10	20,000.00				0	0.00	30.00	2,000.00	60,000.00
77		FOLDER, presentation, plastic, transparent cover and opaque back, Blue and green colors, A4 size, 12 pcs/pack	pack				0	0.00	2			2	700.00				0	0.00	2			2	700.00	4.00	350.00	1,400.00
78		FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box	6	0	5	11	10,294.79	0	5	0	5	4,679.45	0	5	5	10	9,358.90	5	5	5	15	14,038.35	41.00	935.89	38,371.49
79		Folder, red (plastic, Seagull, Stock No.CE3551)	pc			50	50	2,750.00				0	0.00				0	0.00				0	0.00	50.00	55.00	2,750.00
80		FOLDER, Seagull Plastic Folder, Transparent Front Cover with Colored (gray) back cover w/ plastic fastener on the side, 12 pieces/bundle	pack	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	12.00	250.00	3,000.00
81		FOLDER, Sliding (A4 size) 50 pcs per pack	pack	5			5	900.00	5			5	900.00	5			5	900.00	5			5	900.00	20.00	180.00	3,600.00
82		FOLDER, Sliding (legal size) 50 pcs per pack	pack	5			5	900.00	5			5	900.00	5			5	900.00	5			5	900.00	20.00	180.00	3,600.00
83		FOLDER, special, assorted sizes and colors, plastic	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	100.00	0.00
84		Folder/binder, 3 hole A4, Smarty brand 3 ring, transparent pockets, 2 inches	pc	25			25	5,750.00	25			25	5,750.00				0	0.00				0	0.00	50.00	230.00	11,500.00
85		Folder/binder, 3 hole A4, Smarty brand 3 ring, transparent pockets, 3 inches	pc	25			25	5,750.00	25			25	5,750.00				0	0.00				0	0.00	50.00	230.00	11,500.00
86		Folder2 Hole (Blue A4) 2" Thickness	pc	100			100	23,000.00				0	0.00				0	0.00				0	0.00	100.00	230.00	23,000.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
87		FRAME, for picture, certificate, glass with plastic frame suitable for A4 and A3 sizes	pc	0	3	20	23	8,970.00	0	0	0	0	0.00	0	3	0	3	1,170.00	0	0	0	0	0.00	26.00	390.00	10,140.00
88		FRAME, for picture, certificate, glass/or wood with plastic frame suitable for A4 and A3 sizes	pc				0	0.00				0	0.00	3			3	1,170.00				0	0.00	3.00	390.00	1,170.00
89		Frames for Certificates	pc			2	2	1,000.00			2	2	1,000.00			2	2	1,000.00			2	2	1,000.00	8.00	500.00	4,000.00
90		GEL PEN, Uni brand, 1.0 tip	pc	15			15	1,050.00	10			10	700.00	15			15	1,050.00	10			10	700.00	50.00	70.00	3,500.00
91		Glue gun Stick	pack			4	4	400.00				0	0.00				0	0.00				0	0.00	4.00	100.00	400.00
92		Glue, Stick	pc	38	50		88	8,800.00	22	50		72	7,200.00	16	25		41	4,100.00	16	20		36	3,600.00	237.00	100.00	23,700.00
93		GLUE, Washable, Clear	bottle			15	15	1,350.00			15	15	1,350.00			10	10	900.00			10	10	900.00	50.00	90.00	4,500.00
94		HDP5000 Film (750prints)	pc	7			7	64,239.00				0	0.00				0	0.00				0	0.00	7.00	9,177.00	64,239.00
95		HDP5000 YMCFK (500prints)	pc	10			10	131,100.00				0	0.00				0	0.00				0	0.00	10.00	13,110.00	131,100.00
96		HIGHLIGHTER, assorted	pc	4			4	64.00	4			4	64.00	4			4	64.00	4			4	64.00	16.00	16.00	256.00
97		INDEX CARD, 3"x5", 500 pieces per pack	pack	1			1	51.27				0	0.00	1			1	51.27				0	0.00	2.00	51.27	102.54
98		INDEX CARD, 5"x8", 500 pieces per pack	pack	1			1	139.34				0	0.00	1			1	139.34				0	0.00	2.00	139.34	278.68
99		Laminating Film, (125mic, 75mmx11mm)	box				0	0.00	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	15.00	200.00	3,000.00
100		Laminating Film, (Size: 146 mm x 178 mm, Thickness: 125 MICRON, Quantity: 100/box)	box				0	0.00				0	0.00	1			1	500.00				0	0.00	1.00	500.00	500.00
101		Laminating Film, (Size: 216 mm x 303 mm, Thickness: 125 MICRON, Quantity: 100/box)	box				0	0.00				0	0.00	1			1	1,000.00				0	0.00	1.00	1,000.00	1,000.00
102		Laminating Film, (Size: 65 mm x 95 mm, Thickness: 125 MICRON, Quantity: 100/box)	box				0	0.00				0	0.00	1			1	250.00				0	0.00	1.00	250.00	250.00
103		Laminating Film, 80 x 110 mm (100 sheets/pack)	pack	1			1	200.00				0	0.00	1			1	200.00				0	0.00	2.00	200.00	400.00
104		Laminating Film, A4 (100 sheets/pack)	pack	57	5	105	167	108,550.00	41	5	30	76	49,400.00	16	5	80	101	65,650.00	5	5	5	15	9,750.00	359.00	650.00	233,350.00
105		Liquid eraser	pc				0	0.00				0	0.00	6			6	210.00				0	0.00	6.00	35.00	210.00
106		Magazine/Document Keeper Box, Document File Organizer with Lid Cover (16x11.5x11), black	pc	20			20	6,500.00				0	0.00				0	0.00				0	0.00	20.00	325.00	6,500.00
107		Mailing Stamps	pc	200			200	5,000.00	200			200	5,000.00	200			200	5,000.00	200			200	5,000.00	800.00	25.00	20,000.00
108		MAP PIN, Round head, 100 pcs per box	case		4		4	161.40		4		4	161.40		4		4	161.40				0	0.00	12.00	40.35	484.20
109		Map Pin, round head, 100 piece per case	case	1			1	40.35				0	0.00	1			1	40.35				0	0.00	2.00	40.35	80.70
110		MAP PIN, round head, 100 pieces per case	box			1	1	40.35				0	0.00				0	0.00				0	0.00	1.00	40.35	40.35
111		MAP PIN, round head, 100 pieces per case	case	2			2	80.70	1			1	40.35	2			2	80.70	1			1	40.35	6.00	40.35	242.10
112		MARKER, PERMANENT, bullet type, Green	pc	3			3	105.00				0	0.00				0	0.00	3			3	105.00	6.00	35.00	210.00
113		NAME BADGE HOLDER, NB-045 w/ elastic bandage	pc	50	50	50	150	1,800.00	50	50	50	150	1,800.00	50	50	50	150	1,800.00	50	50	50	150	1,800.00	600.00	12.00	7,200.00
114		Name Holder, Clear Acrylic	pc	50			50	10,000.00				0	0.00				0	0.00				0	0.00	50.00	200.00	10,000.00
115		NOTICE BOARD MAGNETS, set 1-10, Diameter : 9*1.5cm (converse : 1 inch = 2.54cm or 1cm = 0.393 inch , Color: random color	set	1			1	120.00				0	0.00				0	0.00				0	0.00	1.00	120.00	120.00
116		NOTICE BOARD PIN . 15mm, 50pcs	box	1			1	60.00				0	0.00				0	0.00				0	0.00	1.00	60.00	60.00
117		Padded Notebook	pc				0	0.00				0	0.00		10		10	400.00				0	0.00	10.00	40.00	400.00
118		PHOTO PROTECTOR, Hard Plastic Half size - Crosswise (210mm x 143mm)	box	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	4.00	300.00	1,200.00
119		Plastic Binding Combs 1/2"-20 sheet Capacity, black 100/pack	pack	2			2	700.00				0	0.00	2			2	700.00				0	0.00	4.00	350.00	1,400.00
120		Plastic Binding Combs 1/4"-20 sheet Capacity, black 100/pack	pack	2			2	700.00				0	0.00	2			2	700.00				0	0.00	4.00	350.00	1,400.00
121		Plastic Binding Combs 1/8"-20 sheet capacity, black 100/pack	pack	2			2	700.00				0	0.00	2			2	700.00				0	0.00	4.00	350.00	1,400.00
122		Plastic Binding Combs 3/4"-20 sheet Capacity, black 100/pack	pack	2			2	700.00				0	0.00	2			2	700.00				0	0.00	4.00	350.00	1,400.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
123		Plastic Ring for Comb Binding (Black, Red, Blue and White) 10mm /12 /14/16 - 100pcs A4	bundle	1			1	270.00	1			1	270.00				0	0.00				0	0.00	2.00	270.00	540.00
124		Presentation Folder, 9"x12" (with 4" pocket) 10/pack	pack	10			10	5,000.00				0	0.00	10			10	5,000.00				0	0.00	20.00	500.00	10,000.00
125		Punchless folder, blue (Plastic, seagull Stock No. CE 3551	pc	25			25	1,375.00				0	0.00	25			25	1,375.00				0	0.00	50.00	55.00	2,750.00
126		PUSH PIN, flat head type, assorted colors, 100 pieces per case	pack	17	10		27	688.50	1	10		11	280.50	6	5		11	280.50	1	5		6	153.00	55.00	25.50	1,402.50
127		PVC Card Ultra Card NC, 30 mil CR-80 (500s)	box	10			10	30,450.00	10			10	30,450.00	10			10	30,450.00	10			10	30,450.00	40.00	3,045.00	121,800.00
128		Report/ Folder/cover	pc				0	0.00	50			50	2,500.00				0	0.00				0	0.00	50.00	50.00	2,500.00
129		Ring Binder	pc	500			500	15,000.00				0	0.00				0	0.00				0	0.00	500.00	30.00	15,000.00
130		Ring Binder (1")	pc	500			500	15,000.00				0	0.00				0	0.00				0	0.00	500.00	30.00	15,000.00
131		Ring Binder (1/2)	pc	500			500	15,000.00				0	0.00				0	0.00				0	0.00	500.00	30.00	15,000.00
132		RING BINDER, 80 RINGS, Plastic 12mm	bundle	22			22	9,020.00				0	0.00				0	0.00				0	0.00	22.00	410.00	9,020.00
133		RING BINDER, 80 RINGS, Plastic 20mm	bundle	8			8	6,000.00				0	0.00				0	0.00				0	0.00	8.00	750.00	6,000.00
134		Ring Binder, black or red, size 1/2, 10 pcs. Per bundle	bundle	1			1	80.00				0	0.00	1			1	80.00				0	0.00	2.00	80.00	160.00
135		Ring Binder, black or red, size 1/4, 10 pcs. Per bundle	bundle	1			1	60.00				0	0.00	1			1	60.00				0	0.00	2.00	60.00	120.00
136		RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle	5	0	0	5	754.00	3	0	0	3	452.40	3	0	0	3	452.40	2	0	0	2	301.60	13.00	150.80	1,960.40
137		RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle	3	0	2	5	1,284.35	0	2	0	2	513.74	1	2	2	5	1,284.35	0	2	2	4	1,027.48	16.00	256.87	4,109.92
138		RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle	1			1	256.87	1			1	256.87	1			1	256.87	1			1	256.87	4.00	256.87	1,027.48
139		RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle	4	0	0	4	1,164.12	2	0	0	2	582.06	2	0	0	2	582.06	1	0	0	1	291.03	9.00	291.03	2,619.27
140		Rubber Stamps	pc	3			3	600.00				0	0.00	3			3	600.00				0	0.00	6.00	200.00	1,200.00
141		Ruler 12"	pc	6			6	150.00				0	0.00				0	0.00				0	0.00	6.00	25.00	150.00
142		Ruler Metal	pc				0	0.00				0	0.00	1			1	250.00				0	0.00	1.00	250.00	250.00
143		Seagull file folder, long size, transparent front cover and blue back cover	pc	20			20	360.00				0	0.00	20			20	360.00				0	0.00	40.00	18.00	720.00
144		Seagull File Folder, Transparent Cover, F15-C, Flat file, A4 size	pc	50			50	1,500.00				0	0.00	50			50	1,500.00				0	0.00	100.00	30.00	3,000.00
145		Seagull Folder Presentation F14n01 A4 with Fastener 7-8cm with Label Insert on Side Expanding	pc	100			100	4,000.00				0	0.00	100			100	4,000.00				0	0.00	200.00	40.00	8,000.00
146		Seagull, FILE Holder, Clear front cover and solid colored back cover w/ plastic fastener, size A4	pc	100			100	10,000.00	100			100	10,000.00				0	0.00				0	0.00	200.00	100.00	20,000.00
147		Seagull, FILE Holder, Clear front cover and solid colored back cover w/ plastic fastener, size Legal	pc	50			50	5,000.00	50			50	5,000.00				0	0.00				0	0.00	100.00	100.00	10,000.00
148		SIGNATURE FLAGS, set of different colors	pc	18			18	450.00				0	0.00	18			18	450.00				0	0.00	36.00	25.00	900.00
149		STAPLE WIRE, gun tucker	box	3			3	1,260.00				0	0.00	3			3	1,260.00				0	0.00	6.00	420.00	2,520.00
150		Star File Muti-Tray, 5 Drawers/layers (Arlin); Color: Black	pc				0	0.00	7			7	5,481.00				0	0.00				0	0.00	7.00	783.00	5,481.00
151		Storage Box with handle and wheels , 3x2x2 (LxWxH)	pc	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00
152		Suppy Organizer In and Out Tray	pc	5	5		10	1,500.00		5	5	10	1,500.00		5	5	10	1,500.00		5	5	10	1,500.00	40.00	150.00	6,000.00
153		TAPE double adhesive 1/8"	roll				0	0.00		2		2	30.00	2			2	30.00	0	0	0	0	0.00	4.00	15.00	60.00
154		Tape, double adhesive 1"	roll	112	2	10	124	12,400.00	10	12	2	24	2,400.00	10	4	8	22	2,200.00	10	2	2	14	1,400.00	184.00	100.00	18,400.00
155		Tape, double adhesive 1/2"	roll	100			100	3,000.00				0	0.00				0	0.00				0	0.00	100.00	30.00	3,000.00
156		Tape, double adhesive 2"	roll	3			3	165.00	3			3	165.00	3			3	165.00	3			3	165.00	12.00	55.00	660.00
157		TAPE, double adhesive, 1 inch size, 50 meeters	roll	12			12	7,488.00	12			12	7,488.00	12			12	7,488.00	12			12	7,488.00	48.00	624.00	29,952.00
158		TF wire, 0.35 mm2	pc	20			20	64,000.00				0	0.00				0	0.00				0	0.00	20.00	3,200.00	64,000.00
159		Time Card	pack	1			1	150.00				0	0.00	1			1	150.00				0	0.00	2.00	150.00	300.00
160		TRANSPARENCY FILM, for OHP/PPC, A4 size, 100s/box, Superfax brand	box	1			1	166.40				0	0.00				0	0.00				0	0.00	1.00	166.40	166.40

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161		Transparent Folder	pc	20			20	800.00	25			25	1,000.00				0	0.00				0	0.00	45.00	40.00	1,800.00
162		Transparent Index tabs (5 feet)	box				0	0.00				0	0.00		5		5	1,500.00				0	0.00	5.00	300.00	1,500.00
163		Travel Box, 15 pcs	pc	0	0	20	20	1,995.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	99.75	1,995.00
164		Trodat Ink (for facsimile)	pc	3			3	555.00				0	0.00	3			3	555.00				0	0.00	6.00	185.00	1,110.00
165		Tshirts w/ TESDA logo print (for the Workshop)	pcs	100			100	45,000.00				0	0.00				0	0.00				0	0.00	100.00	450.00	45,000.00
166		Twin Loop or Double Loop wire binding spines various diameters 1/4 inch - bundle 1/2 inch - bundle 1 inch - bundle 1 1/2 bundle	bundle	4			4	4,800.00				0	0.00				0	0.00				0	0.00	4.00	1,200.00	4,800.00
167		Wire Binder Loop (6MM-32MM) (Assorted Color)	box	1			1	400.00	1			1	400.00	1			1	400.00				0	0.00	3.00	400.00	1,200.00
168		FASTENER, plastic, apple brand, 70mm between prongs	box	3			3	236.75				0	0.00				0	0.00				0	0.00	3.00	78.92	236.75
169		File Divider, A4, 50 sets/ ream	ream			3	3	2,940.00			1	1	980.00			2	2	1,960.00			1	1	980.00	7.00	980.00	6,860.00
170		File folder 20 pcs clear plastic inside, A4 size, color blue	pc	20			20	3,200.00				0	0.00	20			20	3,200.00				0	0.00	40.00	160.00	6,400.00
171		File Folder (File System - 2 hole)	pc			20	20	4,000.00			20	20	4,000.00			20	20	4,000.00			20	20	4,000.00	80.00	200.00	16,000.00
172		FILE ORGANIZER, expanding, legal, plastic, assorted colors	pc	4	1	1	6	522.00	1	1	1	3	261.00	4	1	1	6	522.00	1	1	1	3	261.00	18.00	87.00	1,566.00
173		File storage box cardboard	pc	5			5	1,750.00	5			5	1,750.00	5			5	1,750.00	5			5	1,750.00	20.00	350.00	7,000.00
174		FILING BOX - 11x16x11 ½ - H,W, L with cover, color: green	pc	2	2	1	5	1,050.00	2	2	1	5	1,050.00	2	2	1	5	1,050.00	2	2	1	5	1,050.00	20.00	210.00	4,200.00
175		FILING BOX - 11x16x11 ½ - H,W, L with cover, color: cobalt blue	pc	2	2	1	5	1,050.00	2	2	1	5	1,050.00	2	2	1	5	1,050.00	2	2	1	5	1,050.00	20.00	210.00	4,200.00
176		FILING BOX - 11x16x11 ½ - H,W, L with cover, color: yellow	pc	2	2	1	5	1,050.00	2	2	1	5	1,050.00	2	2	1	5	1,050.00	2	2	1	5	1,050.00	20.00	210.00	4,200.00
177		FILING STORAGE BOX (big wiht cover)	pc	20			20	10,000.00				0	0.00				0	0.00				0	0.00	20.00	500.00	10,000.00
178		Fine Board short	pc				0	0.00				0	0.00		25		25	1,500.00				0	0.00	25.00	60.00	1,500.00
179		FOLDER - pressboard, size: 369mm x 242mm, color: green, thickness: 0.40mm, basis weight: 300gsm, strap hinge: book cloth, color: green, expansion, 39mm, 100 pieces per box	box	2			2	1,871.96	1			1	935.98	1			1	935.98	1			1	935.98	5.00	935.98	4,679.90
180		Folder 2 Hole (Blue A4) 3" thickness	pc	100			100	25,000.00				0	0.00				0	0.00				0	0.00	100.00	250.00	25,000.00
181		Folder 3 hole 3 inch wide, 131/2 inch long color blue	pc	12	12	12	36	12,600.00	12	12	12	36	12,600.00	12	12	10	34	11,900.00	10	10	10	30	10,500.00	136.00	350.00	47,600.00
182		Folder binder, w/ 3 holes, A4, 1" dia, dark blue	pcs	20			20	2,200.00	20			20	2,200.00				0	0.00				0	0.00	40.00	110.00	4,400.00
183		Folder binder, w/ 3 holes, A4, 2" dia, dark blue	pcs	20			20	2,700.00	0			0	0.00				0	0.00				0	0.00	20.00	135.00	2,700.00
184		Folder w/ 3 holes, 1-inch thick, A4 size, color blue	pc	20			20	3,000.00				0	0.00	20			20	3,000.00				0	0.00	40.00	150.00	6,000.00
185		Folder w/ 3 holes, 2-inch thick, A4 size, color blue	pc	20			20	4,600.00				0	0.00	20			20	4,600.00				0	0.00	40.00	230.00	9,200.00
186		Folder w/TESDA logo, with pocket, as per sample	pc			100	100	2,500.00			100	100	2,500.00			100	100	2,500.00				0	0.00	300.00	25.00	7,500.00
187		FOLDER WITH CLEAR COVER, with fastener, A4	pc	200			200	8,350.00				0	0.00	20			20	835.00				0	0.00	220.00	41.75	9,185.00
188		FOLDER, 2 Hole for A4 size documents	pack	200			200	34,216.00				0	0.00	100			100	17,108.00				0	0.00	300.00	171.08	51,324.00
189		Folder, 2 Hole Hard Bound	pack	3			3	570.00				0	0.00	3			3	570.00				0	0.00	6.00	190.00	1,140.00
190		Folder, 2 Hole Red Hard Bound	pack	15			15	2,850.00	15			15	2,850.00	10			10	1,900.00	10			10	1,900.00	50.00	190.00	9,500.00
191		FOLDER, 3 Hole , for A4 size documents	pack	200			200	42,744.00				0	0.00	100			100	21,372.00				0	0.00	300.00	213.72	64,116.00
192		MARKER, whiteboard, green, felt tip, bullet type	pc				0	0.00	3			3	105.00				0	0.00				0	0.00	3.00	35.00	105.00
193		BALLPOINT PEN - fine point, black,brand	pc	76	2	2	80	2,160.00	2	2	2	6	162.00	76	2	2	80	2,160.00	2	2	2	6	162.00	172.00	27.00	4,644.00
194		BALLPOINT PEN - fine point, blue, brand	pc	52	2	2	56	1,512.00	2	2	2	6	162.00	52	2	2	56	1,512.00	2	2	2	6	162.00	124.00	27.00	3,348.00
195		BALLPOINT PEN - fine point, red, brand	pc	52	2	2	56	1,512.00	2	2	2	6	162.00	52	2	2	56	1,512.00	2	2	2	6	162.00	124.00	27.00	3,348.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
196		Pastel Highlighter Blue	pc	60			60	2,205.00	60			60	2,205.00	60			60	2,205.00	60			60	2,205.00	240.00	36.75	8,820.00
197		Pastel Highlighter Green	pc	120			120	4,410.00	120			120	4,410.00	120			120	4,410.00	120			120	4,410.00	480.00	36.75	17,640.00
Common Janitorial Supplies																										
1		3M Rubberized Rag	pc	1			1	400.00	1			1	400.00	1			1	400.00	1			1	400.00	4.00	400.00	1,600.00
2		Air Freshener Solution for Dehumidifier, 60 / or 600 ml, assorted scent	bottle	5			5	2,250.00	5			5	2,250.00	5			5	2,250.00	5			5	2,250.00	20.00	450.00	9,000.00
3		AIR FRESHENER, Glade, Gel Air, freshener	pc	5	0	2	7	1,750.00	5	0	2	7	1,750.00	5	0	2	7	1,750.00	3	2	2	7	1,750.00	28.00	250.00	7,000.00
4		Air Purifier Liquid Freshner (1000ml)	bottle	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12.00	1,000.00	12,000.00
5		Air Purifier Oil	pc	4			4	2,000.00	4			4	2,000.00	4			4	2,000.00	4			4	2,000.00	16.00	500.00	8,000.00
6		Air Refreshen Air Purifier	pc	2			2	3,200.00	2			2	3,200.00	2			2	3,200.00	2			2	3,200.00	8.00	1,600.00	12,800.00
7		AROMA ESSENTIAL OIL FRAGRANCE, 250 ml	bottle	8			8	4,400.00	8			8	4,400.00	8			8	4,400.00	8			8	4,400.00	32.00	550.00	17,600.00
8		BATH SOAP, 90 grams, 1 piece in individual box	pc	9	5	4	18	402.48	9	5	4	18	402.48	9	5	4	18	402.48	9	5	4	18	402.48	72.00	22.36	1,609.92
9		Cockroach bait	pc	2			2	1,000.00	2			2	1,000.00				0	0.00				0	0.00	4.00	500.00	2,000.00
10		Deodorizer, Albatros	pc				0	0.00	1			1	30.00	1			1	30.00	4			4	120.00	6.00	30.00	180.00
11		DISHWASHING Liquid	bottle	8	1	5	14	1,540.00	9	1	5	15	1,650.00	9	1	5	15	1,650.00	8	1	5	14	1,540.00	58.00	110.00	6,380.00
12		FACIAL TISSUE, 420 Sheets = 140 pulls, 3 ply	box	30	10	10	50	3,300.00	30	10	10	50	3,300.00	30	10	10	50	3,300.00	30	10	10	50	3,300.00	200.00	66.00	13,200.00
13		Glade Scented Gel	pc	3			3	1,890.00	3			3	1,890.00	3			3	1,890.00	3			3	1,890.00	12.00	630.00	7,560.00
14		HAND SOAP, gel, 500 ml	bottle	9	3	3	15	1,950.00	9	3	3	15	1,950.00	9	3	3	15	1,950.00	9	3	3	15	1,950.00	60.00	130.00	7,800.00
15		HAND TOWEL, Cotton, 15" x 28"	set	1			1	800.00	1			1	800.00	1			1	800.00	1			1	800.00	4.00	800.00	3,200.00
16		Handwashing liquid	bottle	2			2	132.00	2			2	132.00	2			2	132.00	2			2	132.00	8.00	66.00	528.00
17		Mouse bait	pc	2			2	1,000.00	2			2	1,000.00				0	0.00				0	0.00	4.00	500.00	2,000.00
18		PLASTIC CONTAINER, Megabox	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	650.00	0.00
19		Pulito	gal	5			5	3,000.00	5			5	3,000.00				0	0.00				0	0.00	10.00	600.00	6,000.00
20		SOAP, BATHROOM, 90 grams, 1 piece in individual box	pc	3			3	67.08	3			3	67.08	3			3	67.08	3			3	67.08	12.00	22.36	268.32
21		SPONGE, 3 per pack	pack	1			1	30.00	1			1	30.00	1			1	30.00	1			1	30.00	4.00	30.00	120.00
22		Tissue Holder	pc	4			4	1,800.00				0	0.00	8			8	3,600.00				0	0.00	12.00	450.00	5,400.00
23		Toilet Deodorant cake, deodorizer, moth proofer, 3 pcs/box lemon scent	pack	1	1	1	3	75.00	1	1	1	3	75.00	1	1	1	3	75.00	1	1	1	3	75.00	12.00	25.00	300.00
24		LIQUID SOAP, 1000 ml	bottle			3	3	150.00			3	3	150.00			3	3	150.00			5	5	250.00	14.00	50.00	700.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Equipment and Accessories																										
1		BLINDS, Roller shade type, white, approx 120 sq ft	square ft				0	0.00				0	0.00				0	0.00				0	0.00	0.00	100.00	0.00
2		cash box	pc	2			2	3,400.00				0	0.00				0	0.00				0	0.00	2.00	1,700.00	3,400.00
3		Center Table	pc	1			1	750.00				0	0.00				0	0.00				0	0.00	1.00	750.00	750.00
4		CHAIR, Executive , High Back type, can be reclined	unit	15			15	3,939.00				0	0.00				0	0.00				0	0.00	15.00	262.60	3,939.00
5		CHAIR, EXECUTIVE monobloc, with armrest	unit		1		1	280.80				0	0.00				0	0.00				0	0.00	1.00	280.80	280.80
6		CHAIR, Executive office chair	unit	10	10		20	120,000.00				0	0.00				0	0.00				0	0.00	20.00	6,000.00	120,000.00
7		CHAIR, Executive, ergonomic high type. Can be reclined	unit	15			15	90,000.00				0	0.00				0	0.00				0	0.00	15.00	6,000.00	90,000.00
8		CHAIR, for Conference Table	unit	6	6		12	54,000.00				0	0.00				0	0.00				0	0.00	12.00	4,500.00	54,000.00
9		CHAIR, for training room (folding chair lifetime), light gray	unit			30	30	75,000.00				0	0.00				0	0.00				0	0.00	30.00	2,500.00	75,000.00
10		CHAIR, HIGH BACK OFFICE CHAIR	unit		10		10	60,000.00				0	0.00				0	0.00				0	0.00	10.00	6,000.00	60,000.00
11		CHAIR, highback with armrest, fabric with gaslift and tilting mechanism	unit		5		5	22,500.00				0	0.00				0	0.00				0	0.00	5.00	4,500.00	22,500.00
12		CHAIR, monobloc, beige, with backrest, w/o armrest	unit	20			20	5,252.00				0	0.00				0	0.00				0	0.00	20.00	262.60	5,252.00
13		CHAIR, OFFICE	unit	12		16	28	112,000.00				0	0.00				0	0.00				0	0.00	28.00	4,000.00	112,000.00
14		CHAIR, OFFICE w/ armrest	unit		4	13	17	127,500.00				0	0.00				0	0.00				0	0.00	17.00	7,500.00	127,500.00
15		COMBI CURTAIN	set	1			1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25,000.00	25,000.00
16		Compact Disc Rewritable - high speed, 700MB/80 min. capacity, 4x-12x CD drivers, slim case, sky brand	pc	103	3	4	110	2,964.50	3	3	4	10	269.50	4	4	4	12	323.40	5	4	4	13	350.35	145.00	26.95	3,907.75
17		Dish Drainer	pc	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
18		Headset, brand: Sennheiser, Model HD201	set	7			7	9,730.00				0	0.00				0	0.00				0	0.00	7.00	1,390.00	9,730.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
19		KITCHEN UTENCILS ETC. CUP AND SAUCER, SPOON, FORK	set	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
20		Office Table (Freestanding Table, MFC Table, Steel legs/frame, w/ drawers; W100xD70xH74 cm; Light Gray Top & Frame)	pc			13	13	145,860.00				0	0.00				0	0.00				0	0.00	13.00	11,220.00	145,860.00
21		Ornamenttal Plants	pcs			3	3	2,250.00				0	0.00				0	0.00				0	0.00	3.00	750.00	2,250.00
22		Shower Curtain with Handle	set	32			32	55,488.00				0	0.00	20			20	34,680.00				0	0.00	52.00	1,734.00	90,168.00
23		Sofa Set - 1 seater	set	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1,500.00	3,000.00
24		Sofa Set - 3 seater	set	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
25		SUPPLY AND INSTALLATION of Office Blinds, Design, Color and Texture based on selected/approved swatches/design, with complete accessories.	lot	1			1	200,000.00	0			0	0.00	0			0	0.00	0			0	0.00	1.00	200,000.00	200,000.00
26		Supply Delivery and Installation of Roller Window Blinds, 9 sets – Beige B6007, 229.34 Sq. ft. @Php. 220.00/sq.ft	lot	1			1	50,454.80				0	0.00				0	0.00				0	0.00	1.00	50,454.80	50,454.80
27		TABLE, Executive office table	pcs		10		10	120,000.00				0	0.00				0	0.00				0	0.00	10.00	12,000.00	120,000.00
28		TAPE DISPENSER, for Packaging tape	pc		5		5	875.00		5		5	875.00		0		0	0.00		0		0	0.00	10.00	175.00	1,750.00
29		Trodat Printy (Stamp Pad - Received) customize	pc	2			2	700.00				0	0.00				0	0.00				0	0.00	2.00	350.00	700.00
30		Vacuum cleaner for computers, portable hand operated	pc			3	3	7,500.00			3	3	7,500.00				0	0.00				0	0.00	6.00	2,500.00	15,000.00
31		Vases, different sizes	pc	10			10	3,000.00				0	0.00	10			10	3,000.00				0	0.00	20.00	300.00	6,000.00
32		wall clock	pc	5			5	4,000.00				0	0.00				0	0.00				0	0.00	5.00	800.00	4,000.00
33		Wireless telephone	pc	5			5	12,500.00				0	0.00				0	0.00				0	0.00	5.00	2,500.00	12,500.00
34		Humidifier, Electric	unit			2	2	6,000.00				0	0.00		2		2	6,000.00				0	0.00	4.00	3,000.00	12,000.00
35		Humidifier, Electric	unit				0	0.00	2			2	6,000.00				0	0.00				0	0.00	2.00	3,000.00	6,000.00
36		Microwave	unit	1			1	5,500.00				0	0.00	3			3	16,500.00				0	0.00	4.00	5,500.00	22,000.00
37		Microwave Oven , Conventional	unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
38		OVEN TOASTER, 19L capacity, 1100 watts, 220-240 volts,50-60 Hz	unit	1			1	5,000.00	0			0	0.00	0			0	0.00	0			0	0.00	1.00	5,000.00	5,000.00
39		Perculator 25 cups (Imarlex)	unit			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
40		coffee maker	pc	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2,500.00	2,500.00
41		rice cooker	unit	1			1	1,850.00				0	0.00				0	0.00				0	0.00	1.00	1,850.00	1,850.00
Office Supplies																									
1		AAA Batery (rechargeable)	pc	10			10	1,000.00				0	0.00				0	0.00				0	0.00	10.00	100.00	1,000.00
2		BATTERY, 9 volts, alkaline, 1 piece per blister pack	pack	74	4	4	82	13,940.00	6	2	2	10	1,700.00	22	2	2	26	4,420.00	2	2	2	6	1,020.00	124.00	170.00	21,080.00
3		BATTERY, 9 volts, Rechargeable	pack	12			12	6,000.00				0	0.00				0	0.00				0	0.00	12.00	500.00	6,000.00
4		Battery, AA, (rechargeable)	pack	14			14	15,400.00				0	0.00				0	0.00				0	0.00	14.00	1,100.00	15,400.00
5		BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	8	9	4	21	1,260.00	4	9	5	18	1,080.00	7	9	5	21	1,260.00	4	9	5	18	1,080.00	78.00	60.00	4,680.00
6		BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	5	10	5	20	1,600.00	5	10	5	20	1,600.00	5	10	5	20	1,600.00	5	10	5	20	1,600.00	80.00	80.00	6,400.00
7		BATTERY, size D, alkaline, 2 pieces per blister pack	pack		5		5	382.20		5		5	382.20		5		5	382.20		5		5	382.20	20.00	76.44	1,528.80
8		CHARGER for Battery AAA, ProCharger 4-Slot with EU Plug	pcs			3	3	6,600.00			2	2	4,400.00				0	0.00				0	0.00	5.00	2,200.00	11,000.00
9		Charger, for 9 Volts Battery	pc	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00
10		Rechargeable Battery, 1.2 V Min.650 mAH: Size: AAA	pc				0	0.00				0	0.00	6			6	1,232.76				0	0.00	6.00	205.46	1,232.76
11		Rechargeable Batteries, AAA 4 pcs/pack	pack			10	10	8,500.00			10	10	8,500.00			10	10	8,500.00				0	0.00	30.00	850.00	25,500.00
12		SONY NP-FW50 Battery and Charger	set	2			2	6,000.00				0	0.00				0	0.00				0	0.00	2.00	3,000.00	6,000.00
13		Universal Charger for AA and AAA Battery	pc	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Audio and visual presentation and composing equipment																									
1	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6		Blutooth speaker with audio cable	set	2			2	6,000.00				0	0.00				0	0.00				0	0.00	2.00	3,000.00	6,000.00
7		DESKTOP MICROPHONE STAND	unit	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00
8		Digital AM-FM Radio recorder	unit	3			3	10,500.00				0	0.00				0	0.00				0	0.00	3.00	3,500.00	10,500.00
9		Halogen lamp for LCD Projector	pc				0	0.00				0	0.00	1			1	2,500.00				0	0.00	1.00	2,500.00	2,500.00
10		MICROPHONE CABLE, black	roll	1			1	10,584.00	0			0	0.00	1			1	10,584.00				0	0.00	2.00	10,584.00	21,168.00
11		PORTABLE PA SYSTEMS	set	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
12		Powered Speaker 500Watts	unit				0	0.00		2		2	24,000.00				0	0.00				0	0.00	2.00	12,000.00	24,000.00
13		SPEAKER, Cable, Royal Cord 14", Black	roll	1			1	6,816.00	0			0	0.00	1			1	6,816.00				0	0.00	2.00	6,816.00	13,632.00
14		Spikes Conference System Amplifier (AT-M320)	unit	1			1	9,000.00	0			0	0.00	0			0	0.00				0	0.00	1.00	9,000.00	9,000.00
15		TV Plus	pc	2			2	8,000.00				0	0.00				0	0.00				0	0.00	2.00	4,000.00	8,000.00
16		USB CONDENSER MIC	unit	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
17		Wide Screen Projector	set	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
18		WIRELESS PRESENTER	unit	2			2	8,400.00				0	0.00	1			1	4,200.00				0	0.00	3.00	4,200.00	12,600.00
Photographic or filming or video equipment																										
4		Drone, with built-in camera, smart phone control, full HD video resolution (SYMA SYMA x8G 2.4G 4CHG Axis Venture with 5 MP/8MP Wide Angle HD Camera RC Quadcore	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,000.00	0.00
6		Portable Smartphone Teleprompter with Lens Adapter Rings Kit for Interview Speech Video Teaching for Canon Nikon Sony Camera	unit	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
Cleaning Equipment and Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Paper Materials and Products																										
1		48 Inch x 100 Meters Kraft Paper	roll	3			3	3,000.00				0	0.00				0	0.00				0	0.00	3.00	1,000.00	3,000.00
2		All Purpose A3L 297x420mm 80 g/m2	ream			5	5	3,050.00		5		5	3,050.00				0	0.00				0	0.00	10.00	610.00	6,100.00
3		Bar Code Sticker	roll	3			3	2,400.00				0	0.00				0	0.00				0	0.00	3.00	800.00	2,400.00
4		Blank NTTC	pc	10000			10000	100,000.00	10000			10000	100,000.00				0	0.00				0	0.00	20,000.00	10.00	200,000.00
5		Bond Paper, color green A4 size or long	pc	1			1	210.00				0	0.00		1		1	210.00				0	0.00	2.00	210.00	420.00
6		Colored paper, 5 colors-in-1 ream (rainbow)	ream	5			5	700.00				0	0.00	5			5	700.00				0	0.00	10.00	140.00	1,400.00
7		Colored paper, rainbow colors-in-ream	ream	5			5	925.00				0	0.00				0	0.00				0	0.00	5.00	185.00	925.00
8		Colored Paper, Yellow, 70 gsm	ream	10			10	250.00	5			5	125.00	5			5	125.00				0	0.00	20.00	25.00	500.00
9		Colored Paper, Yellow, 80 gsm	ream	10			10	250.00	5			5	125.00	5			5	125.00				0	0.00	20.00	25.00	500.00
10		DIVIDER TABS, white, A4	ream	2			2	752.66	2			2	752.66	2			2	752.66	2			2	752.66	8.00	376.33	3,010.64
11		ENVELOPE, (Card Case A 4)	pc	1000			1000	200,000.00				0	0.00				0	0.00				0	0.00	1,000.00	200.00	200,000.00
12		ENVELOPE, (Expandable, long,plastic)	pc	500			500	25,000.00				0	0.00				0	0.00				0	0.00	500.00	50.00	25,000.00
13		ENVELOPE, Corporate - TESDA 500PCS/BOX	box	18	10	5	33	33,000.00	2	3	0	5	5,000.00	10	3	2	15	15,000.00	1	1	1	3	3,000.00	56.00	1,000.00	56,000.00
14		Envelope, for COINS, 4" x 7 1/2"	pack	5			5	75.00	5			5	75.00	5			5	75.00	5			5	75.00	20.00	15.00	300.00
15		ENVELOPE, Long Brown	pc	100			100	500.00	100			100	500.00	100			100	500.00	100			100	500.00	400.00	5.00	2,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16		ENVELOPE, L-type, Clear plastic for A4 size documents	pc				0	0.00				0	0.00		25		25	187.50		0		0	0.00	25.00	7.50	187.50
17		ENVELOPE, Money/Bills	packs	8			8	720.00	8			8	720.00	8			8	720.00	8			8	720.00	32.00	90.00	2,880.00
18		ENVELOPE, PLASTIC, A4 size, color blue/green	pc	100			100	2,675.00				0	0.00	100			100	2,675.00				0	0.00	200.00	26.75	5,350.00
19		ENVELOPE, PLASTIC, clip lock plastic envelope bag with handle	pcs				0	0.00	300			300	15,000.00				0	0.00				0	0.00	300.00	50.00	15,000.00
20		ENVELOPE, PLASTIC, LONG size, color blue/green	pc	50			50	1,500.00				0	0.00	50			50	1,500.00				0	0.00	100.00	30.00	3,000.00
21		ENVELOPE, PLASTIC, Single zipper and/or Mesh design, A4	pc	50			50	2,500.00				0	0.00				0	0.00				0	0.00	50.00	50.00	2,500.00
22		Gift Paper Bag	pc	300			300	15,000.00				0	0.00				0	0.00				0	0.00	300.00	50.00	15,000.00
23		INDEX CARD, 5" X 8"	pack	10			10	420.00	10			10	420.00				0	0.00				0	0.00	20.00	42.00	840.00
24		INDEX CARD, 5" X 8", 500 pcs per pack	pack		5		5	700.00		5		5	700.00		2		2	280.00		2		2	280.00	14.00	140.00	1,960.00
25		LETTERHEAD, with TESDA and TUVSUD Logo, 500 pcs/ream, Size: A4, Stock: Book 80, Color: 2 colors - CORPORATE	ream	67	17	11	95	57,000.00	11	13	6	30	18,000.00	23	12	11	46	27,600.00	5	8	5	18	10,800.00	189.00	600.00	113,400.00
26		MANILA PAPER, 10sheets per pack	pack	1	0	0	1	26.00	1	0	0	1	26.00	1	0	0	1	26.00	1	0	0	1	26.00	4.00	26.00	104.00
27		Paper A3, 80 gsm	ream	2			2	1,300.00				0	0.00	2			2	1,300.00				0	0.00	4.00	650.00	2,600.00
28		Paper Index Divider (A4)	pack	500			500	25,000.00				0	0.00				0	0.00				0	0.00	500.00	50.00	25,000.00
29		Paper, A3, 80 gsm	ream	5		3	8	4,200.00			3	3	1,575.00			3	3	1,575.00			2	2	1,050.00	16.00	525.00	8,400.00
30		PAPER, A4 size, 80gsm, color blue	ream		10		10	3,650.00		10		10	3,650.00		10		10	3,650.00		0		0	0.00	30.00	365.00	10,950.00
31		PAPER, A4 size, 80gsm, color green	ream		10		10	3,650.00		10		10	3,650.00		10		10	3,650.00		0		0	0.00	30.00	365.00	10,950.00
32		PAPER, A4 size, 80gsm, color pink	ream		10		10	3,650.00		10		10	3,650.00		10		10	3,650.00		0		0	0.00	30.00	365.00	10,950.00
33		PAPER, BOARD, white, A4	pack	5			5	400.00	5			5	400.00	5			5	400.00	5			5	400.00	20.00	80.00	1,600.00
34		Paper, Certificate Paper (Confiled Cream) 85 GSN	ream			2	2	1,400.00				0	0.00			2	2	1,400.00				0	0.00	4.00	700.00	2,800.00
35		Paper, Certificate Paper, A4 size, 10 sheets per pack	pack	20			20	1,100.00				0	0.00	10			10	550.00				0	0.00	30.00	55.00	1,650.00
36		PAPER, COLORED, 80gsm, size:216mm x330mm	ream	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	24.00	500.00	12,000.00
37		PAPER, Colored, A4	ream	31	15	5	51	10,200.00	5	5	5	15	3,000.00	17	5	5	27	5,400.00	5	5	5	15	3,000.00	108.00	200.00	21,600.00
38		PAPER, Colored, Legal	pack		5		5	1,500.00				0	0.00				0	0.00				0	0.00	5.00	300.00	1,500.00
39		Paper, Conqueror 500 sheets 8.5 x 13 inches Color yellow 2016x330 mm	box	3			3	3,240.00				0	0.00	3			3	3,240.00				0	0.00	6.00	1,080.00	6,480.00
40		PAPER, CONSTRUCTION, assorted colors, A4	pack	5			5	250.00	5			5	250.00	5			5	250.00	5			5	250.00	20.00	50.00	1,000.00
41		Paper, Letter Head, premium grade, A4	ream	4	1	1	6	4,140.00	1	1	1	3	2,070.00	4	1	1	6	4,140.00	1	1	1	3	2,070.00	18.00	690.00	12,420.00
42		PAPER, MANILA PAPER	roll	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12.00	500.00	6,000.00
43		PAPER, Matte Sticker, non glossy, A4 size, 10 pcs/pack, inkjet/deskjet compatible	pack	0	0	52	52	2,340.00	0	0	0	0	0.00	6	0	0	6	270.00	0	0	0	0	0.00	58.00	45.00	2,610.00
44		PAPER, multi copy, Colored, Peach, legal size	ream	3			3	1,050.00				0	0.00	3			3	1,050.00				0	0.00	6.00	350.00	2,100.00
45		PAPER, multicopy, assorted color (pink) 80 gms, sutiable for laser/ink jet printer	ream	7	0	0	7	1,400.00	0	2	0	2	400.00	0	0	2	2	400.00	0	2	0	2	400.00	13.00	200.00	2,600.00
46		PAPER, Multi-Drawing paper (COPY)A3 297x420mm 500pcs	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	132.02	0.00
47		Paper, Multi-purpose (copy) A4, 70gsm, GREEN	ream			5	5	1,000.00				0	0.00				0	0.00				0	0.00	5.00	200.00	1,000.00
48		Paper, Multi-Purpose (COPY), A3, 70 gsm	ream	24			24	7,200.00				0	0.00				0	0.00				0	0.00	24.00	300.00	7,200.00
49		PAPER, Premium All purpose, 80g/m2, Size: (A3L), Laser Copier Ink jet, 297 x 420mm, 50 shts/ream	ream				0	0.00	1	1		2	1,000.00			1	1	500.00				0	0.00	3.00	500.00	1,500.00
50		PAPER, Premium colored paper, 80 gsm AVIA Colors, 250 sheets/pack, Legal size	pack		25		25	5,418.75		10		10	2,167.50		15		15	3,251.25				0	0.00	50.00	216.75	10,837.50
51		PAPER, special board paper, A4	pack	130	1500	205	1835	110,100.00	29	1500	100	1629	97,740.00	179	1500	0	1679	100,740.00	29	1050	0	1079	64,740.00	6,222.00	60.00	373,320.00
52		PAPER, special board paper, A4	ream	2			2	800.00				0	0.00	1			1	400.00				0	0.00	3.00	400.00	1,200.00
53		PAPER, Special Paper, Vellum, pale Cream, A4, 220 GSM, 10sht/pack	pack			5	5	750.00				0	0.00			5	5	750.00				0	0.00	10.00	150.00	1,500.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
54		PAPER, Special, brand: Renaissance (Elit) Laid Paper, 100 gsm, short, 500pcs/ream color: Cream	ream	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12.00	300.00	3,600.00
55		Paper, special, colored, board A4 (10 sheets per pack)	pack	20	5	5	30	1,050.00	10	5	5	20	700.00	15	5	5	25	875.00	10	5	5	20	700.00	95.00	35.00	3,325.00
56		PHOTOPAPER, GLOSSY, A3	pack	5			5	1,875.00	5			5	1,875.00	5			5	1,875.00	5			5	1,875.00	20.00	375.00	7,500.00
57		PHOTOPAPER, GLOSSY, A4	pack	10			10	865.00	5			5	432.50	5			5	432.50	5			5	432.50	25.00	86.50	2,162.50
58		Photo Paper, Glossy/Matte Photo paper (A4), 10 Sheets/pack	pack	156	16	21	193	57,900.00	52	16	16	84	25,200.00	131	18	15	164	49,200.00	27	20	15	62	18,600.00	503.00	300.00	150,900.00
59		Post-it Message Flags "Sign Here", Blue, 1 inch wide	pc	33	3	3	39	7,800.00	33	3	3	39	7,800.00	33	3	3	39	7,800.00	33	3	3	39	7,800.00	156.00	200.00	31,200.00
60		Post-it Message Flags "Sign Here", Yellow, 1 inch wide	pc	113		6	119	23,800.00	103		1	104	20,800.00	103		6	109	21,800.00	86		1	87	17,400.00	419.00	200.00	83,800.00
61		Post-it Tabs, Assorted Colors, 1 in 36/Dispenser	pc	23	3	3	29	5,800.00	23	3	3	29	5,800.00	23	3	3	29	5,800.00	23	3	3	29	5,800.00	116.00	200.00	23,200.00
62		Specialty paper- Assorted colors (long)	pack				0	0.00				0	0.00	25			25	1,500.00				0	0.00	25.00	60.00	1,500.00
63		Specialty Paper, Fine Vellum Board, 200 gsm, A4 Size	pack	50			50	1,212.50				0	0.00	50			50	1,212.50				0	0.00	100.00	24.25	2,425.00
64		Specialty Paper, for Certificates, A4 size	pc	1000			1000	10,000.00				0	0.00				0	0.00	1000			1000	10,000.00	2,000.00	10.00	20,000.00
65		Sticker Paper (A4)	pack	387	126	1	514	25,700.00	14	51	26	91	4,550.00	351	62	1	414	20,700.00	14	51	1	66	3,300.00	1,085.00	50.00	54,250.00
66		STICKY TABS, 956 X 956 assorted colors	box	2			2	100.00	2			2	100.00	2			2	100.00	2			2	100.00	8.00	50.00	400.00
67		Storage File Box, Blue	pc	5			5	1,250.00				0	0.00	5			5	1,250.00				0	0.00	10.00	250.00	2,500.00
68		TESDA Gift Wrap	pc	100			100	5,000.00				0	0.00				0	0.00				0	0.00	100.00	50.00	5,000.00
69		Fine Board Vellum A3, 210 GSM, 10 sheets per pack	pack	30			30	1,500.00	1			1	50.00				0	0.00				0	0.00	31.00	50.00	1,550.00
70		Fine Board Vellum A4, White, Orange Brand 10 pcs. Per pack, 200 gsm	pack	10			10	252.50				0	0.00	10			10	252.50				0	0.00	20.00	25.25	505.00
71		EMPTY BOX (CARTON)	pc	250			250	12,500.00				0	0.00				0	0.00				0	0.00	250.00	50.00	12,500.00
72		Magazine File Box	pc	50			50	11,000.00				0	0.00				0	0.00				0	0.00	50.00	220.00	11,000.00
73		Cannon Laid Bond 85gsm 8 1/2 x 11 N.B. White	ream	1			1	250.00				0	0.00				0	0.00				0	0.00	1.00	250.00	250.00
Lighting and fixtures and accessories																									
1		Ballast 24 Watts	pc	10			10	2,200.00	10			10	2,200.00				0	0.00				0	0.00	20.00	220.00	4,400.00
2		Ballast 40 Watts	pc	20			20	3,000.00				0	0.00	20			20	3,000.00				0	0.00	40.00	150.00	6,000.00
3		BALLAST, 36 watts	pc	6			6	448.68	6			6	448.68	26			26	1,944.28	6			6	448.68	44.00	74.78	3,290.32
4		Ballast, 40w 230FFN 13430	pc				0	0.00				0	0.00	20			20	3,000.00				0	0.00	20.00	150.00	3,000.00
5		Bulb receptacle, 3 1/2x2	pc	20			20	900.00				0	0.00				0	0.00	3			3	135.00	23.00	45.00	1,035.00
6		Bulb receptacle, 3 1/2x4	pc	20			20	900.00				0	0.00				0	0.00				0	0.00	20.00	45.00	900.00
7		COMPACT FLOURESCENT LAMP, 18 watts, 1 piece in individual box	pc	2			2	203.64	2			2	203.64	2			2	203.64	2			2	203.64	8.00	101.82	814.56
8		COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	pc			5	5	509.10			5	5	509.10			5	5	509.10			5	5	509.10	20.00	101.82	2,036.40
9		Cover Plate	pc	12			12	840.00	12			12	840.00	12			12	840.00	12			12	840.00	48.00	70.00	3,360.00
10		Dimmer Switch, 800 watts	pc				0	0.00	20			20	6,000.00				0	0.00				0	0.00	20.00	300.00	6,000.00
11		Dual Color Panel-Light Round	pc				0	0.00	10			10	8,550.00				0	0.00				0	0.00	10.00	855.00	8,550.00
12		Dual Color Panel-Light Square	pc				0	0.00	5			5	4,275.00				0	0.00				0	0.00	5.00	855.00	4,275.00
13		Electronic ballast, 2x40watts	pc	20			20	2,000.00				0	0.00	20			20	2,000.00				0	0.00	40.00	100.00	4,000.00
14		EMERGENCY LIGHT	unit	5			5	6,295.00				0	0.00				0	0.00				0	0.00	5.00	1,259.00	6,295.00
15		Emergency/Rechanrgeable Lamp	unit			1	1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
16		Energy Saving Lamp, daylight 18 watts	Dozen	3			3	6,480.00				0	0.00	3			3	6,480.00				0	0.00	6.00	2,160.00	12,960.00
17		Energy Saving Lamp, daylight 24 watts	pc	20			20	4,000.00				0	0.00	20			20	4,000.00				0	0.00	40.00	200.00	8,000.00
18		EXTENSION CORD with six(6) individual switch, 6 feet, 250V 10A, 2,500 Watts(max)	pc	2			2	1,500.00	1			1	750.00	1			1	750.00	1			1	750.00	5.00	750.00	3,750.00
19		Globe Grill Light, 2x40W electronic	unit	30			30	33,300.00				0	0.00	20			20	22,200.00				0	0.00	50.00	1,110.00	55,500.00
20		LED light bulb Daylight 10 watts	box				0	0.00	10			10	16,200.00				0	0.00				0	0.00	10.00	1,620.00	16,200.00
21		LED light UFO type 20 watts	pc	25			25	6,250.00				0	0.00	10			10	2,500.00				0	0.00	35.00	250.00	8,750.00
22		LED LIGHT, Omni Brand, 1.5 watts, color: red, green, blue, yellow, warm white	pc	10			10	1,000.00	0			0	0.00	10			10	1,000.00	0			0	0.00	20.00	100.00	2,000.00
23		LED T12 Tube & Box Type Set	set	50			50	50,000.00				0	0.00	50			50	50,000.00				0	0.00	100.00	1,000.00	100,000.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
24		LED Tube, 7watts	pc	50			50	3,500.00				0	0.00	50			50	3,500.00				0	0.00	100.00	70.00	7,000.00
25		Lighting Fixture Fluorescent open type 20W	pc	48			48	45,600.00				0	0.00				0	0.00				0	0.00	48.00	950.00	45,600.00
26		Lighting Fixture Fluorescent open type 40W	set	48			48	64,800.00				0	0.00				0	0.00				0	0.00	48.00	1,350.00	64,800.00
27		LIGHTING FIXTURE Fluorescent, 1 x 36W	set	30			30	10,920.00				0	0.00	30			30	10,920.00				0	0.00	60.00	364.00	21,840.00
28		Lighting Fixtures Grill Type Housing for T12	pc	24			24	58,800.00				0	0.00	24			24	58,800.00				0	0.00	48.00	2,450.00	117,600.00
29		Lighting Switch, 2 gang	pc	60			60	9,000.00	30			30	4,500.00	50			50	7,500.00	30			30	4,500.00	170.00	150.00	25,500.00
30		Lighting Switch, 3 gang	pc	30			30	5,100.00	10			10	1,700.00	30			30	5,100.00	10			10	1,700.00	80.00	170.00	13,600.00
31		Lighting Switch, single	pc	30			30	3,600.00	10			10	1,200.00	30			30	3,600.00	10			10	1,200.00	80.00	120.00	9,600.00
32		Spotlight	pc	2			2	500.00	2			2	500.00	2			2	500.00	2			2	500.00	8.00	250.00	2,000.00
33		Starter 40 watts	pc	60			60	3,000.00	60			60	3,000.00	60			60	3,000.00	60			60	3,000.00	240.00	50.00	12,000.00
34		Starter, 40w 220-240 volts	box				0	0.00	20			20	1,000.00	10			10	500.00				0	0.00	30.00	50.00	1,500.00
35		T12 LED Tube Light, 18watts, Daylgiht	set	30			30	7,500.00	30			30	7,500.00	30			30	7,500.00	30			30	7,500.00	120.00	250.00	30,000.00
36		Various lighting and fixtures and accessories supplies	lot				0	0.00				0	0.00				0	0.00	1			1	10,000.00	1.00	10,000.00	10,000.00
37		Various lighting and fixtures and accessories supplies and materials	lot	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
38		Flourescent Lamp, Circular 32 watts	box	10			10	24,000.00				0	0.00	5			5	12,000.00				0	0.00	15.00	2,400.00	36,000.00
39		Flourescent Lamp, tube 18 watts	box	10			10	25,200.00				0	0.00	5			5	12,600.00				0	0.00	15.00	2,520.00	37,800.00
40		Flourescent Lamp, tube 36 watts	box	10			10	36,000.00				0	0.00	10			10	36,000.00				0	0.00	20.00	3,600.00	72,000.00
41		FLOURESCENT LIGHTING FIXTURE, 1 x 36W	set	6			6	2,184.00	6			6	2,184.00	6			6	2,184.00	6			6	2,184.00	24.00	364.00	8,736.00
42		FLUORESCENT LAMP, 14 WATTS, linear tubular	pc	6			6	530.40	6			6	530.40	6			6	530.40	6			6	530.40	24.00	88.40	2,121.60
43		FLUORESCENT LAMP, 28 WATTS, linear tubular	pc	2			2	228.80	2			2	228.80	2			2	228.80	2			2	228.80	8.00	114.40	915.20
44		FLUORESCENT LAMP, 36 WATTS, linear tubular	pc	2			2	228.80	2			2	228.80	2			2	228.80	2			2	228.80	8.00	114.40	915.20
45		Fluorescent Lamp, Circular, 32watts	pc	20			20	1,600.00	20			20	1,600.00	20			20	1,600.00	20			20	1,600.00	80.00	80.00	6,400.00
46		FLUORESCENT LAMP, tubular, 14 watts	tube	50			50	4,420.00				0	0.00	50			50	4,420.00				0	0.00	100.00	88.40	8,840.00
47		FLUORESCENT LAMP, tubular, 28 watts	tube			5	5	572.00			5	5	572.00			5	5	572.00			5	5	572.00	20.00	114.40	2,288.00
48		FLUORESCENT LAMP, tubular, 36 watts	tube			5	5	207.50			5	5	207.50			5	5	207.50			5	5	207.50	20.00	41.50	830.00
49		Fluorescent S 08 T5D	pc	64			64	3,008.00				0	0.00				0	0.00				0	0.00	64.00	47.00	3,008.00
50		Fluorescent Tube 40watts	pc	200			200	24,000.00				0	0.00	200			200	24,000.00				0	0.00	400.00	120.00	48,000.00
51		Fluorescent Tube, 40 watts	pc	30	30	30	90	10,800.00	30	30	30	90	10,800.00	30	30	30	90	10,800.00	30	30	30	90	10,800.00	360.00	120.00	43,200.00
Electrical equipment and components and supplies																									
1		1/2" Dia. X 10' pref NELTEX ATLANTA	pc	40			40	2,760.00				0	0.00				0	0.00				0	0.00	40.00	69.00	2,760.00
2		10" Metal-Closing Exhaust Fan 10" (250mm)	pc	5			5	5,950.00				0	0.00				0	0.00				0	0.00	5.00	1,190.00	5,950.00
3		Adapter, universal socket	pc	5			5	250.00				0	0.00	5			5	250.00				0	0.00	10.00	50.00	500.00
4		ADAPTOR, universal	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	50.00	0.00
5		Adopter	pc	7			7	315.00				0	0.00				0	0.00				0	0.00	7.00	45.00	315.00
6		AMCO Box, Plastic	pc	48			48	2,400.00				0	0.00				0	0.00				0	0.00	48.00	50.00	2,400.00
7		Arrow gun staple, T-25	box				0	0.00				0	0.00	20			20	2,000.00				0	0.00	20.00	100.00	2,000.00
8		Audio Connector Cable	pc				0	0.00		4		4	160.00				0	0.00				0	0.00	4.00	40.00	160.00
9		Battery, 12 Volts, 23AE	pc	6			6	600.00				0	0.00	6			6	600.00				0	0.00	12.00	100.00	1,200.00
10		Cable Tie 6"	pc	300			300	150.00				0	0.00				0	0.00	3			3	1.50	303.00	0.50	151.50
11		Cable Tie 8"	pc	600			600	1,200.00				0	0.00				0	0.00				0	0.00	600.00	2.00	1,200.00
12		Cable tie, 100pcs/ bag	bag				0	0.00	10			10	1,000.00				0	0.00				0	0.00	10.00	100.00	1,000.00
13		Carbon Brass	pc				0	0.00	10			10	700.00				0	0.00				0	0.00	10.00	70.00	700.00
14		Circuit Breaker 40 amperes, (G.E)	pc				0	0.00	5			5	4,420.00				0	0.00				0	0.00	5.00	884.00	4,420.00
15		Circuit Breaker Plug-in Type, pref GE	pair				0	0.00	10			10	4,500.00				0	0.00	5			5	2,250.00	15.00	450.00	6,750.00
16		Circuit Breaker, Bolt Type 60amps	pc	5			5	4,175.00				0	0.00				0	0.00				0	0.00	5.00	835.00	4,175.00
17		Circuit Breaker, Plug-in 100-250 Amperes	pc				0	0.00	10			10	8,000.00				0	0.00				0	0.00	10.00	800.00	8,000.00
18		Circuit Breaker, Plug-in 20 amperes	pc				0	0.00	5			5	1,500.00				0	0.00				0	0.00	5.00	300.00	1,500.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
19		Circuit Breaker, Plug-in 30 amperes	pc				0	0.00	10			10	3,500.00				0	0.00				0	0.00	10.00	350.00	3,500.00
20		Circuit Breaker, Plug-in 40 amperes	pc				0	0.00	10			10	4,000.00				0	0.00				0	0.00	10.00	400.00	4,000.00
21		Circuit Breaker, Plug-in 50 amperes	pc				0	0.00	10			10	4,500.00				0	0.00				0	0.00	10.00	450.00	4,500.00
22		Circuit Breaker, Plug-in 60 amperes	pc				0	0.00	10			10	5,000.00				0	0.00				0	0.00	10.00	500.00	5,000.00
23		Circuit Breaker, Volt-on 30 amperes	pc				0	0.00	10			10	3,500.00				0	0.00				0	0.00	10.00	350.00	3,500.00
24		Circuit Breaker, Volt-on 40 amperes	pc				0	0.00	10			10	4,000.00				0	0.00	5			5	2,000.00	15.00	400.00	6,000.00
25		Clamp 3/4"	pc				0	0.00	10			10	70.00				0	0.00				0	0.00	10.00	7.00	70.00
26		Convinience universal outlet, surface type 3 gang	pc	100			100	2,500.00				0	0.00				0	0.00				0	0.00	100.00	25.00	2,500.00
27		Drill Bit, 1-13x0.5 masonry	set				0	0.00	5			5	2,750.00				0	0.00				0	0.00	5.00	550.00	2,750.00
28		Duct Tape (Assorted Colors)	roll	5			5	895.00				0	0.00				0	0.00				0	0.00	5.00	179.00	895.00
29		DUCT Tape 2"	roll	20			20	5,000.00				0	0.00	20			20	5,000.00				0	0.00	40.00	250.00	10,000.00
30		Duct Tape 2" x 30'	roll				0	0.00	30			30	29,100.00				0	0.00				0	0.00	30.00	970.00	29,100.00
31		Duplex receptacle, Eagle parallel GND	set	20			20	3,200.00				0	0.00	20			20	3,200.00				0	0.00	40.00	160.00	6,400.00
32		ECB box indoor type, 3-phase plug in	pc	10			10	5,000.00				0	0.00	10			10	5,000.00				0	0.00	20.00	500.00	10,000.00
33		ECB box weather proof, single phase plug in	pc	10			10	5,000.00				0	0.00	10			10	5,000.00				0	0.00	20.00	500.00	10,000.00
34		Electric Corded Grinder	unit			2	2	14,400.00				0	0.00				0	0.00				0	0.00	2.00	7,200.00	14,400.00
35		Electric Corded Hammer Drill with Reverse-Forward Mode	unit			10	10	75,000.00				0	0.00				0	0.00				0	0.00	10.00	7,500.00	75,000.00
36		Electric Drill, with reverse mode, heavy duty	unit	2			2	15,000.00				0	0.00				0	0.00				0	0.00	2.00	7,500.00	15,000.00
38		Electrical Conduit1/2" Dia. X 10' pref NELTEX ATLANTA	pc	40			40	2,760.00				0	0.00				0	0.00				0	0.00	40.00	69.00	2,760.00
39		Electrical Drill with Reverse Mode	unit			3	3	22,500.00				0	0.00				0	0.00				0	0.00	3.00	7,500.00	22,500.00
40		Electrical Extension Cord 4 Gang	unit	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
41		Electrical Gloves, heavy duty	pair	10			10	5,500.00				0	0.00	10			10	5,500.00				0	0.00	20.00	550.00	11,000.00
42		Electrical Pipe 3/4"	pc	10			10	1,150.00				0	0.00				0	0.00				0	0.00	10.00	115.00	1,150.00
43		Electrical Socket	unit	3			3	3,000.00				0	0.00				0	0.00				0	0.00	3.00	1,000.00	3,000.00
44		Electrical Tape Plastic Vinyl, pref ARMAK	pc	34			34	1,190.00				0	0.00	20			20	700.00				0	0.00	54.00	35.00	1,890.00
45		Emergency Light, LED Module,2 x 3W, Input of 200V/60Hz	unit	50			50	62,250.00				0	0.00	50			50	62,250.00				0	0.00	100.00	1,245.00	124,500.00
46		EMT adaptor, 1/2x10ft	pc	20			20	900.00				0	0.00	20			20	900.00				0	0.00	40.00	45.00	1,800.00
47		EMT adaptor, 1/3x10ft	pc	20			20	1,200.00				0	0.00	20			20	1,200.00				0	0.00	40.00	60.00	2,400.00
48		EMT coupling, 1/2x10ft	pc	20			20	3,300.00				0	0.00	20			20	3,300.00				0	0.00	40.00	165.00	6,600.00
49		EMT coupling, 1/3x10ft	pc	20			20	3,800.00				0	0.00	20			20	3,800.00				0	0.00	40.00	190.00	7,600.00
50		EMT tube, 1/3x10ft	pc	20			20	1,200.00				0	0.00	20			20	1,200.00				0	0.00	40.00	60.00	2,400.00
51		EMT tube, 1x2x10ft	pc	20			20	900.00				0	0.00	20			20	900.00				0	0.00	40.00	45.00	1,800.00
52		Exhaust Fan 12" Diameter, pref STANDARD	pc	8			8	8,000.00				0	0.00				0	0.00				0	0.00	8.00	1,000.00	8,000.00
53		EXTENSION CORD	pc	5			5	2,500.00	5			5	2,500.00	7			7	3,500.00				0	0.00	17.00	500.00	8,500.00
54		Extension Cord (6 gang)	pc	2			2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1,000.00
55		Extension Cord Set 5 Gang with Switch	pc	2			2	940.00				0	0.00				0	0.00				0	0.00	2.00	470.00	940.00
56		Extension cord, 15-20 meters	pc	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
57		Extension Cord, 6 gang	pc			6	6	5,400.00				0	0.00				0	0.00				0	0.00	6.00	900.00	5,400.00
58		Extension cord, 7 meters	pc	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
59		Extension Cord, heavy duty, 8 gang, with switch, OMNI	pc	3			3	3,600.00				0	0.00				0	0.00				0	0.00	3.00	1,200.00	3,600.00
60		Extension Wire, heavy duty	pc		1		1	74.78		1		1	74.78		1		1	74.78				0	0.00	3.00	74.78	224.34
61		Gypsum Screw, 1/8x3/4 flower type	box	20			20	3,000.00				0	0.00	20			20	3,000.00				0	0.00	40.00	150.00	6,000.00
62		Gypsum Screw, 3/16x1/2 flower type	box	20			20	2,000.00				0	0.00	20			20	2,000.00				0	0.00	40.00	100.00	4,000.00
63		Junction Box Plastic, 4x4 octagon type	pc	20			20	700.00				0	0.00	20			20	700.00				0	0.00	40.00	35.00	1,400.00
65		Male Adapter 1/2"	pc				0	0.00				0	0.00	10			10	120.00				0	0.00	10.00	12.00	120.00
66		Male Adaptor 1/2"	pc				0	0.00				0	0.00	10			10	120.00				0	0.00	10.00	12.00	120.00
67		Male Plug, heavy duty	pc	30			30	450.00				0	0.00	30			30	450.00				0	0.00	60.00	15.00	900.00
68		Octagonal PVC Junction Box 4 x 4 x 2",pref NELTEX	pc	24			24	744.00				0	0.00	24			24	744.00				0	0.00	48.00	31.00	1,488.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
69		OMNI Electrical Extension Cord 4 Gang	unit	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
70		Outlet 2 Gang Double, Universal Type	set	20			20	1,920.00				0	0.00				0	0.00				0	0.00	20.00	96.00	1,920.00
71		Outlet Surface Type, 2 Gang	pc	54			54	3,240.00	30			30	1,800.00	30			30	1,800.00	30			30	1,800.00	144.00	60.00	8,640.00
72		Outlet Surface Type, 3 Gang	pc	40			40	3,200.00	20			20	1,600.00	30			30	2,400.00	20			20	1,600.00	110.00	80.00	8,800.00
73		Outlet, Convenience	pc	10			10	650.00				0	0.00				0	0.00				0	0.00	10.00	65.00	650.00
74		Plate 2 gang	pc	50			50	2,500.00				0	0.00				0	0.00				0	0.00	50.00	50.00	2,500.00
75		Power Supply, Super 3A 12V	pc	5			5	8,100.00				0	0.00				0	0.00				0	0.00	5.00	1,620.00	8,100.00
76		PVC conduit NELTEX 1/2x10ft	pc	0			0	0.00				0	0.00	20			20	1,500.00				0	0.00	20.00	75.00	1,500.00
77		PVC conduit NELTEX 3/4x10ft	pc	20			20	1,700.00				0	0.00	20			20	1,700.00				0	0.00	40.00	85.00	3,400.00
78		PVC Sealant	quart	0.5			0.5	35.00				0	0.00				0	0.00				0	0.00	0.50	70.00	35.00
79		PVC Utility Box 4 x 2", pref NELTEX	pc	20			20	600.00				0	0.00				0	0.00				0	0.00	20.00	30.00	600.00
80		RCA Adapter	pc				0	0.00		12		12	120.00				0	0.00				0	0.00	12.00	10.00	120.00
81		RCA Jack	pc				0	0.00		4		4	160.00				0	0.00				0	0.00	4.00	40.00	160.00
82		Receptacle 2", Plastic	pc				0	0.00				0	0.00	24			24	960.00				0	0.00	24.00	40.00	960.00
83		Receptacle 2x2", Plastic	pc				0	0.00	48			48	2,304.00				0	0.00				0	0.00	48.00	48.00	2,304.00
84		Rubber Tape, Armak	pc				0	0.00	30			30	1,200.00	30			30	1,200.00				0	0.00	60.00	40.00	2,400.00
85		Soldering iron, 60 watts	pc				0	0.00	10			10	1,000.00	9			9	900.00				0	0.00	19.00	100.00	1,900.00
86		Spot Light, Led Bulb DL Smi ANX MR16 3DL	pc				0	0.00	2			2	400.00				0	0.00				0	0.00	2.00	200.00	400.00
87		Spray Gun, Stainless Fluid Tip Needle	unit			2	2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1,500.00	3,000.00
88		Street Jack	pc				0	0.00		12		12	120.00				0	0.00				0	0.00	12.00	10.00	120.00
89		TDHI-Aiphone One Way	pc				0	0.00	2			2	4,410.00				0	0.00				0	0.00	2.00	2,205.00	4,410.00
90		Universal Outlet 8-gang Extension	pc			10	10	7,000.00				0	0.00				0	0.00				0	0.00	10.00	700.00	7,000.00
91		Utility box, deep type	pc				0	0.00	20			20	700.00	20			20	700.00				0	0.00	40.00	35.00	1,400.00
92		Utility box, surface type	pc				0	0.00	20			20	1,200.00	20			20	1,200.00				0	0.00	40.00	60.00	2,400.00
93		VOM Multi-tester, preferably SANWA Japan	unit				0	0.00	5			5	11,000.00	5			5	11,000.00				0	0.00	10.00	2,200.00	22,000.00
94		Wire, Electrical #12	box				0	0.00	2			2	4,500.00				0	0.00				0	0.00	2.00	2,250.00	4,500.00
95		Wire, Electrical #14	box				0	0.00	2			2	5,600.00				0	0.00				0	0.00	2.00	2,800.00	5,600.00
96		Wire, Electrical stranded 2.0mm THWN	box				0	0.00	6			6	13,500.00	3			3	6,750.00				0	0.00	9.00	2,250.00	20,250.00
98		Wire, Electrical stranded 3.5mm THWN	roll	1			1	3,000.00	10			10	30,000.00	1			1	3,000.00				0	0.00	12.00	3,000.00	36,000.00
99		Wire, Electrical stranded 5.5mm THWN	box				0	0.00	6			6	19,200.00	3			3	9,600.00				0	0.00	9.00	3,200.00	28,800.00
100		Wire, Electrical stranded 8.0mm THWN	box				0	0.00	5			5	19,500.00	3			3	11,700.00				0	0.00	8.00	3,900.00	31,200.00
101		Wire, Electrical THHN 8.0mm	meter				0	0.00	25			25	1,675.00				0	0.00				0	0.00	25.00	67.00	1,675.00
102		Wire, Flat Cord #16	roll				0	0.00	4			4	15,000.00	3			3	11,250.00				0	0.00	7.00	3,750.00	26,250.00
103		Wire, Royal Cord 16	roll				0	0.00	1			1	1,400.00	1			1	1,400.00				0	0.00	2.00	1,400.00	2,800.00
104		Wire, Royal Cord, 2 wire 2.0mm	roll				0	0.00	2			2	8,000.00				0	0.00				0	0.00	2.00	4,000.00	8,000.00
105		Wire, Royal Cord, 2 wire 3.5mm	roll				0	0.00	2			2	5,600.00	5			5	14,000.00				0	0.00	7.00	2,800.00	19,600.00
106		Wire, Royal Cord, 2 wire 5.5mm	roll				0	0.00	2			2	9,000.00	5			5	22,500.00				0	0.00	7.00	4,500.00	31,500.00
107		Wiring Devices	pc				0	0.00	2			2	300.00				0	0.00				0	0.00	2.00	150.00	300.00
108		Female Adapter 1/2"	pc				0	0.00				0	0.00	5			5	60.00				0	0.00	5.00	12.00	60.00
109		Flat moulding, Atlanta 3/4x8ft	pc	25			25	1,875.00				0	0.00	25			25	1,875.00				0	0.00	50.00	75.00	3,750.00
110		Flat Plastic Molding 1" x 10'	pc	48			48	4,080.00				0	0.00				0	0.00				0	0.00	48.00	85.00	4,080.00
111		Flat Plastic Molding 1/2" x 10'	pc	48			48	2,400.00				0	0.00				0	0.00				0	0.00	48.00	50.00	2,400.00
112		Flexible Hose 1/2"	meter	10			10	120.00				0	0.00	10			10	120.00				0	0.00	20.00	12.00	240.00
Computer Supplies																									
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common ICT Equipment																									
1	43212105-LC-P01	PRINTER, LASER, Color	unit	14	1	0	15	75,000.00	1	1	0	2	10,000.00	3	0	0	3	15,000.00	0	0	0	0	0.00	20.00	5,000.00	100,000.00
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome	unit	2	0	0	2	10,000.00	0	1	0	1	5,000.00	0	0	0	0	0.00	0	1	0	1	5,000.00	4.00	5,000.00	20,000.00
3	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43222609-NR-001	Network Routers	unit	13	2	0	15	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	5,000.00	75,000.00
7	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43211711-SF-001	Scanner, Flatbed	unit		1		1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	67	0	0	67	201,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	67.00	3,000.00	201,000.00
12	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14		Barccode Scanner	unit	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4,000.00	4,000.00
15		CAT 6 Network Cable	box			2	2	12,000.00				0	0.00				0	0.00				0	0.00	2.00	6,000.00	12,000.00
16		CD CASE, Single, CD-R King	pc	50			50	500.00	0			0	0.00	50			50	500.00				0	0.00	100.00	10.00	1,000.00
17		CD LABEL PAPER, 12 cm per label, 2 labels per sheet, 20 sheets per pack, Laser/Inkjet Sticker Paper	pack			2	2	60.00				0	0.00			2	2	60.00				0	0.00	4.00	30.00	120.00
18		COMPACT DISC, Recordable w/slim case, CDR minimu of 700MB/1 x - 52x minimun speed, 80 mins recording time	pc	2	7	101	110	2,750.00	2	2	101	105	2,625.00	2	2	101	105	2,625.00	2	2	101	105	2,625.00	425.00	25.00	10,625.00
19		CPU Processor (i5-2400 3.3Ghz Ram : DDR4 4GB HDD : 500 GB or 1TB Operating System: Windows 10)	unit			1	1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7,000.00	7,000.00
20		D Link (Dongle)	unit	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
21		DESKSTOP POWER SUPPLY 600W	unit	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1,500.00	1,500.00
22		DESKSTOP SPEAKER CREATIVE	unit	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
23		Document Scanner (with feeder)	unit	1	0	0	1	3,000.00	0	1	0	1	3,000.00	0	1	0	1	3,000.00	0	1	0	1	3,000.00	4.00	3,000.00	12,000.00
24		DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	pc	250	205	10	465	10,132.35	150	200	24	374	8,149.46	230	100	0	330	7,190.70	100	5	10	115	2,505.85	1,284.00	21.79	27,978.36
25		EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	pc	8	1		9	28,800.00	1	1		2	6,400.00		1		1	3,200.00		1		1	3,200.00	13.00	3,200.00	41,600.00
26		EXTERNAL HARD DRIVE, 2T 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	pc	2			2	6,185.92				0	0.00				0	0.00				0	0.00	2.00	3,092.96	6,185.92
27		HDMI Cable (15 meters)	pc			1	1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
28		Keyboard	unit	23	1	0	24	12,000.00	0	1	0	1	500.00	0	1	0	1	500.00	0	1	0	1	500.00	27.00	500.00	13,500.00
29		Memory Card Reader	pc	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
30		monitor, 23 screen size, Full HD (1920 x 1080) resolution, Aspect Ratio 16:9, Response Time 4s, Refresh rate 60hz, 16.7 million colour support, contrast ratio 100,000,000:1, brightness 250 cd/m², led backlight, Panel type:IPS, Stand: 250 cd/m², ports and connectors: DVI-in/ HDMI®-in/ VGA, Power: 30 W (ENERGY STAR® rating) 23 W (EEL) 450 mW (standby) 400 mW (off), Environmental certification: MPR II, Colour: Black, Dimension (H x W x D) 12.60" x 20.91" x 1.41" (without stand) 15.8" x 20.9" x 8.8" (with stand), weight approximate: 4.9 lbs. (without stand) 5.7 lbs. (with stand)	unit			2	2	18,000.00				0	0.00				0	0.00				0	0.00	2.00	9,000.00	18,000.00
31		MOUSE PAD	pc		4		4	539.97				0	0.00				0	0.00				0	0.00	4.00	134.99	539.97

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
32		MOUSE, Wireless	unit	10			10	1,500.00				0	0.00				0	0.00				0	0.00	10.00	150.00	1,500.00
33		OTG 32GB USB Flash Dual Drive Ultra SDDD3 M3.0	pc			5	5	1,500.00				0	0.00				0	0.00				0	0.00	5.00	300.00	1,500.00
34		Printer	unit			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
35		PRINTER EPSON ALL IN ONE WIFI	unit	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
36		PRINTER with SCANNER, Epson L220	unit	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8,000.00	8,000.00
37		PRINTER, A3 Printer, Brother MFC - J233DVV, Multi Function Business Inkjet	unit	1			1	14,245.00				0	0.00				0	0.00				0	0.00	1.00	14,245.00	14,245.00
38		PRINTER, Canon Pixma G4010 Printer (ALL IN ONE WITH WIFI AND FAX) Refillable	unit				0	0.00				0	0.00			5	5	65,000.00				0	0.00	5.00	13,000.00	65,000.00
39		PRINTER, Color Printer- Integrated Ink Tank System	unit	0	0	2	2	29,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	14,900.00	29,800.00
40		PRINTER, continuos ink, 3-in-1	unit	2			2	19,000.00				0	0.00				0	0.00				0	0.00	2.00	9,500.00	19,000.00
41		PRINTER, Deskjet Ink Advantage, All-in-one	unit	1			1	5,450.00	0			0	0.00	0			0	0.00	0			0	0.00	1.00	5,450.00	5,450.00
42		PRINTER, EcoTank L1110	unit	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8,000.00	8,000.00
43		PRINTER, Epson Ecotank L3150 Wi-fi All-in-one Tank Printer	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,295.00	0.00
44		PRINTER, Epson Printer 6160	unit			1	1	13,000.00				0	0.00				0	0.00				0	0.00	1.00	13,000.00	13,000.00
45		PRINTER, HP Deskjet 1515	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,300.00	0.00
46		PRINTER, HP, M2Q28A Deskjet GT 5820, Wireless, All-in-one	unit	1			1	8,700.00	0			0	0.00	0			0	0.00	0			0	0.00	1.00	8,700.00	8,700.00
47		RJ 45	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,000.00	0.00
48		Scanmarker Air Pen Scanner Wireless (OCR Digital Highlighter and Reader	pc	1			1	7,500.00				0	0.00				0	0.00				0	0.00	1.00	7,500.00	7,500.00
49		SDHC Memory Card, 64 GB capacity	pc	2			2	6,000.00				0	0.00				0	0.00				0	0.00	2.00	3,000.00	6,000.00
50		Seagate backup Plus Portable External Hard Drive (1TB)	pc	2			2	6,000.00				0	0.00				0	0.00				0	0.00	2.00	3,000.00	6,000.00
51		Service for the repair and maintenance of audio equipment	lot				0	0.00	1			1	15,000.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00
52		USB OTG	unit			1	1	880.00			1	1	880.00			1	1	880.00			1	1	880.00	4.00	880.00	3,520.00
53		USB Wireless Adapter	unit	8	4		12	24,000.00		4		4	8,000.00		4		4	8,000.00	2	4		6	12,000.00	26.00	2,000.00	52,000.00
54		USB, 32 GB	pc	13	0	0	13	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	500.00	6,500.00
55		VGA cable 30 meters	pc			1	1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
56		Voltage Regulator (AVR)	unit	1			1	2,500.00	1			1	2,500.00	1			1	2,500.00				0	0.00	3.00	2,500.00	7,500.00
57		Wire cable organizer, (for computer cable wires fixed) 1 meter each	pcs	3			3	900.00				0	0.00				0	0.00				0	0.00	3.00	300.00	900.00
58		Wireless Access Point	unit	27	0	0	27	27,000.00	0	0	0	0	0.00	0	2	0	2	2,000.00	0	1	0	1	1,000.00	30.00	1,000.00	30,000.00
59		Wireless external hard drive, Battery powered, 1TB capacity , Built with 802.11ac technology Equipped with an integrated SD 3.0, Compatible with Windows® 10, Windows 8.1 or Windows 7, Mac OS® X El Capitan, Yosemite, Mavericks or Mountain Lion operating systems. Requires DLNA®/UPnP®or Plex-enabled devices for streaming.InterfaceWi-Fi, SD card slot, USB 3.0 Capacity	unit			3	3	36,000.00				0	0.00				0	0.00				0	0.00	3.00	12,000.00	36,000.00
60		WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEE 802.3u, IEEE 802.3, interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box	unit	1	3		4	4,151.68				0	0.00				0	0.00				0	0.00	4.00	1,037.92	4,151.68
61		FAX MACHINE	unit	1	1		2	17,400.00				0	0.00				0	0.00				0	0.00	2.00	8,700.00	17,400.00
62		FLASH DRIVE 64GB	pc	10			10	5,000.00				0	0.00				0	0.00				0	0.00	10.00	500.00	5,000.00
63		FLASH DRIVE, 1 TB capacity	pc	5			5	5,750.00				0	0.00	5			5	5,750.00				0	0.00	10.00	1,150.00	11,500.00
64		FLASH DRIVE, 32 GB capacity	pc	13			13	11,050.00	11			11	9,350.00	1			1	850.00	1			1	850.00	26.00	850.00	22,100.00
65		Flash Drive, 8GB	pc		4		4	2,002.00				0	0.00				0	0.00				0	0.00	4.00	500.50	2,002.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
66		Sandisk USB Cruzer Blade 2.0 32gb	pc	3			3	2,400.00				0	0.00				0	0.00				0	0.00	3.00	800.00	2,400.00
67		Wireless USB AC Adapter, Selectable dual band, Up to AC867 Mbps speed* on 5 GHZ band, Up to N300 Mbps speed* on 2.4 GHZ band, Supports Microsoft Windows 10, 7, 8, XP, Vista Network Standards: IEEE 802.11 a, IEEE 802.11b, IEEE 802.11 g, IEEE 802.11n, IEEE 802.11ac, Wi-Fi Protected Setup, WEP, WPA & WPA2 Personal/Enterprise, WPS wireless encryption, Storage temp: -4 to 158F (-20 to70C), USB 3.0, Up to 867 mbps max link rate, Plat form compatibility: Windows XP, Windows Vista, Windows 7, Windows 8, Windows 8.1	unit	1			1	3,400.00				0	0.00				0	0.00				0	0.00	1.00	3,400.00	3,400.00
OTHER SOFTWARE																									
1		Adobe Acrobat DC	license	1			1	8,964.00				0	0.00				0	0.00				0	0.00	1.00	8,964.00	8,964.00
2		Adobe Photoshop CS 6/Illustrator	license	2			2	10,000.00				0	0.00				0	0.00				0	0.00	2.00	5,000.00	10,000.00
3		Anti-Virus	license	10			10	25,000.00				0	0.00				0	0.00				0	0.00	10.00	2,500.00	25,000.00
4		ANTI-VIRUS, FOR 3PCs, KAPERSKY, 2 YEAR PROCTECTION	license	9	4		13	18,460.00				0	0.00				0	0.00				0	0.00	13.00	1,420.00	18,460.00
5		Anti-virus, for Windows Server 2012	license	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4,000.00	4,000.00
6		ANTI-VIRUS, Security and protection software	license	0	1	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,000.00	4,000.00
7		Microsoft Office	license	5			5	20,000.00				0	0.00				0	0.00				0	0.00	5.00	4,000.00	20,000.00
8		MICROSOFT OFFICE 365 HOME FOR 5 PCs	license	5	4	2	11	44,000.00		2		2	8,000.00				0	0.00				0	0.00	13.00	4,000.00	52,000.00
9		Microsoft Office license for Apple, 1 user - lifetime	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,500.00	0.00
10		Microsoft Office Pro Plus	license				0	0.00				0	0.00	5			5	15,000.00				0	0.00	5.00	3,000.00	15,000.00
11		Microsoft Windows 7.0 Pro	license				0	0.00				0	0.00	1			1	10,000.00				0	0.00	1.00	10,000.00	10,000.00
12		MS Office (Professional)	license	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00	10,000.00
13		Operating environment software	license	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	5,000.00
14		Operating System for Windows	license	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
15		Photoshop	license	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
16		Pictochart	license	2			2	4,160.00				0	0.00				0	0.00				0	0.00	2.00	2,080.00	4,160.00
17		Anti-virus, for Windows 8\10(5 users)/Installer	license	5			5	20,000.00				0	0.00				0	0.00				0	0.00	5.00	4,000.00	20,000.00
Consumables																									
1		Birthday Cake	pc	1	1	1	3	1,425.00	1	1	1	3	1,425.00	1	1	1	3	1,425.00	1	1	1	3	1,425.00	12.00	475.00	5,700.00
2		Brother correctible film ribbon (F737BKSC)	pc	3			3	405.00				0	0.00	2			2	270.00				0	0.00	5.00	135.00	675.00
3		BT 5000 YELLOW	pc	1	1	1	3	1,320.00				0	0.00	1	1	1	3	1,320.00				0	0.00	6.00	440.00	2,640.00
4		BT 6000 BK	pc	1	1	1	3	1,320.00	1	1	1	3	1,320.00	1	1	1	3	1,320.00	1	1	1	3	1,320.00	12.00	440.00	5,280.00
5		BT 6000 CYAN	pc	1	1	1	3	1,320.00				0	0.00	1	1	1	3	1,320.00				0	0.00	6.00	440.00	2,640.00
6		BT 6000 MAGENTA	pc	1	1	1	3	1,320.00				0	0.00	1	1	1	3	1,320.00				0	0.00	6.00	440.00	2,640.00
7		CD-R 700 MB, 80 min, individual casing	pc	200			200	7,000.00	200			200	7,000.00				0	0.00	200			200	7,000.00	600.00	35.00	21,000.00
8		Drum Unit for (Model: KX-FA84) for Panasonic KX-FLM661 multi-function Fax Machine	drum			1	1	5,040.00				0	0.00			1	1	5,040.00				0	0.00	2.00	5,040.00	10,080.00
9		INK BOTTLE, Brother (BT6000BK), black	pc	6			6	2,340.00	6			6	2,340.00	6			6	2,340.00	6			6	2,340.00	24.00	390.00	9,360.00
10		INK BOTTLE, Brother,BT5000 CMY, (colored 3's/box)	pc	6			6	7,020.00	6			6	7,020.00	6			6	7,020.00	6			6	7,020.00	24.00	1,170.00	28,080.00
11		INK BOTTLE, Epson 001 Bk	pc	3	3	3	9	7,020.00	3	3	3	9	7,020.00	3	3	3	9	7,020.00	3	3	3	9	7,020.00	36.00	780.00	28,080.00
12		INK BOTTLE, Epson 001 Cyan	pc	1	1	1	3	1,500.00	3	3	3	9	4,500.00	1	1	1	3	1,500.00	3	3	3	9	4,500.00	24.00	500.00	12,000.00
13		INK BOTTLE, Epson 001 Magenta	pc	1	1	1	3	1,500.00	3	3	3	9	4,500.00	1	1	1	3	1,500.00	3	3	3	9	4,500.00	24.00	500.00	12,000.00
14		INK BOTTLE, Epson 001 Yellow	pc	1	1	1	3	1,500.00	3	3	3	9	4,500.00	1	1	1	3	1,500.00	3	3	3	9	4,500.00	24.00	500.00	12,000.00
15		INK BOTTLE, EPSON L805, Ink, T6731 Black Ink Bottle 70ml	bottle	2			2	1,000.00		2		2	1,000.00		2		2	1,000.00		2		2	1,000.00	8.00	500.00	4,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16		INK BOTTLE, EPSON L805, Ink, T6732 Cyan Ink Bottle 70ml	bottle	2			2	1,000.00		2		2	1,000.00		2		2	1,000.00		2		2	1,000.00	8.00	500.00	4,000.00
17		INK BOTTLE, EPSON L805, Ink, T6733 Magenta Ink Bottle 70ml	bottle	2			2	1,000.00		2		2	1,000.00		2		2	1,000.00		2		2	1,000.00	8.00	500.00	4,000.00
18		INK BOTTLE, EPSON L805, Ink, T6734 Yellow Ink Bottle 70ml	bottle	2			2	1,000.00		2		2	1,000.00		2		2	1,000.00		2		2	1,000.00	8.00	500.00	4,000.00
19		INK BOTTLE, EPSON L805, Ink, T6735 Light Cyan Ink Bottle 70ml	bottle	2			2	1,000.00		2		2	1,000.00		2		2	1,000.00		2		2	1,000.00	8.00	500.00	4,000.00
20		INK BOTTLE, EPSON L805, Ink, T6736 Light Magenta Ink Bottle 70ml	bottle	2			2	1,000.00		2		2	1,000.00		2		2	1,000.00		2		2	1,000.00	8.00	500.00	4,000.00
21		INK BOTTLE, HP GT51 Black Original Ink Bottle (90CC)	bottle	1			1	329.00				0	0.00	1			1	329.00	1			1	329.00	3.00	329.00	987.00
22		INK BOTTLE, Hp GT52 color	bottle			12	12	2,160.00			12	12	2,160.00			12	12	2,160.00			12	12	2,160.00	48.00	180.00	8,640.00
23		INK BOTTLE, HP GT52 Cyan Original Ink Bottle (70CC)	bottle	1			1	330.00				0	0.00	1			1	330.00	1			1	330.00	3.00	330.00	990.00
24		INK BOTTLE, HP GT52 Magenta Original Ink Bottle (70CC)	bottle	1			1	330.00				0	0.00	1			1	330.00	1			1	330.00	3.00	330.00	990.00
25		INK BOTTLE, HP GT52 Yellow Original Ink Bottle (70CC)	bottle	1			1	330.00				0	0.00	1			1	330.00	1			1	330.00	3.00	330.00	990.00
26		INK CART, Brother ink LC 3619XL black	pc	10			10	24,800.00				0	0.00	10			10	24,800.00				0	0.00	20.00	2,480.00	49,600.00
27		INK CART, Brother ink LC 3619XL cyan	pc	10			10	24,800.00				0	0.00	10			10	24,800.00				0	0.00	20.00	2,480.00	49,600.00
28		INK CART, Brother ink LC 3619XL magenta	pc	10			10	24,800.00				0	0.00	10			10	24,800.00				0	0.00	20.00	2,480.00	49,600.00
29		INK CART, Brother ink LC 3619XL yellow	pc	10			10	24,800.00				0	0.00	10			10	24,800.00				0	0.00	20.00	2,480.00	49,600.00
30		INK CART, BROTHER LC 535 XL CYAN	cart	1			1	425.00	1			1	425.00	1			1	425.00	1			1	425.00	4.00	425.00	1,700.00
31		INK CART, BROTHER LC 535 XL MAGENTA	cart	1			1	425.00	1			1	425.00	1			1	425.00	1			1	425.00	4.00	425.00	1,700.00
32		INK CART, BROTHER LC 535 XL YELLOW	cart	1			1	425.00	1			1	425.00	1			1	425.00	1			1	425.00	4.00	425.00	1,700.00
33		INK CART, BROTHER LC3617 BK, Black	cart	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	12.00	2,000.00	24,000.00
34		INK CART, BROTHER LC3617 C, Cyan	cart	1	1	1	3	2,100.00	1	1	1	3	2,100.00	1	1	1	3	2,100.00	1	1	1	3	2,100.00	12.00	700.00	8,400.00
35		INK CART, BROTHER LC3617 M, Magenta	cart	1	1	1	3	2,100.00	1		1	2	1,400.00	1	1	1	3	2,100.00	1		1	2	1,400.00	10.00	700.00	7,000.00
36		INK CART, BROTHER LC3617 Y, Yellow	cart	1		1	2	1,400.00	1		1	2	1,400.00	1		1	2	1,400.00	1		1	2	1,400.00	8.00	700.00	5,600.00
37		INK CART, CANON 750 XL PGBK	cart	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	24.00	800.00	19,200.00
38		INK CART, CANON 751 XL Black	cart	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	24.00	800.00	19,200.00
39		INK CART, CANON 751 XL Cyan	cart	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	24.00	800.00	19,200.00
40		INK CART, CANON 751 XL Magenta	cart	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	24.00	800.00	19,200.00
41		INK CART, CANON 751 XL Yellow	cart	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	24.00	800.00	19,200.00
42		INK CART, CANON CL 88 colored	cart	1	1	1	3	2,250.00	1	1	1	3	2,250.00	1	1	1	3	2,250.00	1	1	1	3	2,250.00	12.00	750.00	9,000.00
43		INK CART, CANON CL-746, Color	cart	2			2	1,700.00	2			2	1,700.00	2			2	1,700.00	2			2	1,700.00	8.00	850.00	6,800.00
44		INK CART, Canon CL-811 XL Color Ink Cartridge	cart	20			20	20,000.00	20			20	20,000.00	20			20	20,000.00	20			20	20,000.00	80.00	1,000.00	80,000.00
45		INK CART, Canon CL-98, Color	cart	3			3	2,340.00	3			3	2,340.00	3			3	2,340.00	3			3	2,340.00	12.00	780.00	9,360.00
46		INK CART, CANON CLI-726, Black	cart	13		5	18	22,500.00	13		5	18	22,500.00	13		5	18	22,500.00	8		5	13	16,250.00	67.00	1,250.00	83,750.00
47		INK CART, CANON CLI-726, Cyan	cart	17		5	22	27,500.00	15		5	20	25,000.00	15		5	20	25,000.00	10		5	15	18,750.00	77.00	1,250.00	96,250.00
48		INK CART, CANON CLI-726, Magenta	cart	17		5	22	27,500.00	15		5	20	25,000.00	15		5	20	25,000.00	10		5	15	18,750.00	77.00	1,250.00	96,250.00
49		INK CART, CANON CLI-726, Yellow	cart	17		5	22	27,500.00	15		5	20	25,000.00	15		5	20	25,000.00	10		5	15	18,750.00	77.00	1,250.00	96,250.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
50		INK CART, CANON CLI-726BK, Black	cart	4			4	1,859.52	2			2	929.76	2			2	929.76	2			2	929.76	10.00	464.88	4,648.80
51		INK CART, CANON CLI-750, Black	cart	4			4	1,705.60	2			2	852.80	2			2	852.80	2			2	852.80	10.00	426.40	4,264.00
52		INK CART, Canon GI-790 (Black) 70ml	cart	20			20	8,000.00	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	50.00	400.00	20,000.00
53		INK CART, Canon GI-790 (Cyan) 70ml	cart	20			20	7,000.00	10			10	3,500.00	10			10	3,500.00	10			10	3,500.00	50.00	350.00	17,500.00
54		INK CART, Canon GI-790 (Magenta) 70ml	cart	20			20	7,000.00	10			10	3,500.00	10			10	3,500.00	10			10	3,500.00	50.00	350.00	17,500.00
55		INK CART, Canon GI-790 (Yellow) 70ml	cart	10			10	3,500.00	5			5	1,750.00	5			5	1,750.00	5			5	1,750.00	25.00	350.00	8,750.00
56		INK CART, CANON PG 88 black	cart	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	12.00	850.00	10,200.00
57		INK CART, CANON PG-745, Black	cart	8			8	6,800.00	8			8	6,800.00	8			8	6,800.00	8			8	6,800.00	32.00	850.00	27,200.00
58		INK CART, Canon PG-810 XL Black Color	cart	20			20	20,000.00	20			20	20,000.00	20			20	20,000.00	20			20	20,000.00	80.00	1,000.00	80,000.00
59		INK CART, Canon PG-88, Black	cart	3			3	1,890.00	3			3	1,890.00	3			3	1,890.00	3			3	1,890.00	12.00	630.00	7,560.00
60		INK CART, CANON PGI-725, Black	cart	4			4	6,000.00	2			2	3,000.00	2			2	3,000.00	2			2	3,000.00	10.00	1,500.00	15,000.00
61		INK CART, CANON PGI-725, Black	cart	15		5	20	30,000.00	15		5	20	30,000.00	15		5	20	30,000.00	10		5	15	22,500.00	75.00	1,500.00	112,500.00
62		INK CART, CANON PGI-751, Black	cart	7	3	3	13	7,800.00	5	3	3	11	6,600.00	5	3	3	11	6,600.00	5	3	3	11	6,600.00	46.00	600.00	27,600.00
63		INK CART, CANON PGI-751, Cyan	cart	7	3	3	13	6,394.96	5	3	3	11	5,411.12	5	3	3	11	5,411.12	5	3	3	11	5,411.12	46.00	491.92	22,628.32
64		INK CART, CANON PGI-751, Magenta	cart	7	3	3	13	6,394.96	5	3	3	11	5,411.12	5	3	3	11	5,411.12	5	3	3	11	5,411.12	46.00	491.92	22,628.32
65		INK CART, CANON PGI-751, Yellow	cart	7	3	3	13	6,394.96	5	3	3	11	5,411.12	5	3	3	11	5,411.12	5	3	3	11	5,411.12	46.00	491.92	22,628.32
66		INK CART, EPSON 003, Black	cart	28	29	17	74	37,000.00	33	25	17	75	37,500.00	23	20	12	55	27,500.00	28	25	12	65	32,500.00	269.00	500.00	134,500.00
67		INK CART, EPSON 003, Cyan	cart	9	12	1	22	11,000.00	9	8	1	18	9,000.00	9	8	1	18	9,000.00	9	8	1	18	9,000.00	76.00	500.00	38,000.00
68		INK CART, EPSON 003, Magenta	cart	9	12	1	22	11,000.00	9	8	1	18	9,000.00	9	8	1	18	9,000.00	9	8	1	18	9,000.00	76.00	500.00	38,000.00
69		INK CART, EPSON 003, Yellow	cart	9	12	1	22	11,000.00	9	8	1	18	9,000.00	9	8	1	18	9,000.00	9	8	1	18	9,000.00	76.00	500.00	38,000.00
70		INK CART, EPSON C13T166190 (166XL) Black	cart	4	4	4	12	2,121.60	4	4	4	12	2,121.60	4	4	4	12	2,121.60	4	4	4	12	2,121.60	48.00	176.80	8,486.40
71		INK CART, EPSON C13T166290 (166XL) Cyan	cart	2	2	2	6	1,996.80	2	2	2	6	1,996.80	2	2	2	6	1,996.80	2	2	2	6	1,996.80	24.00	332.80	7,987.20
72		INK CART, EPSON C13T166390 (166XL) Magenta	cart	2	2	2	6	1,996.80	2	2	2	6	1,996.80	2	2	2	6	1,996.80	2	2	2	6	1,996.80	24.00	332.80	7,987.20
73		INK CART, EPSON C13T188190(T188), Black	cart	38	4	13	55	82,500.00	13	4	13	30	45,000.00	13	4	13	30	45,000.00	13	4	3	20	30,000.00	135.00	1,500.00	202,500.00
74		INK CART, EPSON C13T188190(T188), Cyan	cart	32	3	13	48	86,400.00	11	2	12	25	45,000.00	12	3	5	20	36,000.00	11	2	2	15	27,000.00	108.00	1,800.00	194,400.00
75		INK CART, EPSON C13T188190(T188), Magenta	cart	31	3	13	47	94,000.00	10	2	12	24	48,000.00	11	3	5	19	38,000.00	10	2	2	14	28,000.00	104.00	2,000.00	208,000.00
76		INK CART, EPSON C13T188190(T188), Yellow	cart	31	3	13	47	94,000.00	10	2	12	24	48,000.00	11	3	5	19	38,000.00	10	2	2	14	28,000.00	104.00	2,000.00	208,000.00
77		INK CART, Epson Ink Black (009) 65ml	cart	25			25	15,000.00	25			25	15,000.00	25			25	15,000.00	25			25	15,000.00	100.00	600.00	60,000.00
78		INK CART, Epson Ink Cyan (009) 65ml	cart	25			25	10,000.00	25			25	10,000.00	25			25	10,000.00	25			25	10,000.00	100.00	400.00	40,000.00
79		INK CART, Epson Ink Magenta (009) 65ml	cart	25			25	10,000.00	25			25	10,000.00	25			25	10,000.00	25			25	10,000.00	100.00	400.00	40,000.00
80		INK CART, Epson Ink Yellow (009) 65ml	cart	25			25	10,000.00	25			25	10,000.00	25			25	10,000.00	25			25	10,000.00	100.00	400.00	40,000.00
81		INK CART, Epson T7741 Pigment Bottle ink Black 140ml	cart	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12.00	300.00	3,600.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
82		INK CART, For Canon Pixma ix6770 A3+size, PGI 750 PGBK	cart	3	3	3	9	5,400.00	3	3	3	9	5,400.00	3	3	3	9	5,400.00	3	3	3	9	5,400.00	36.00	600.00	21,600.00
83		INK CART, HP 932 XL BLACK	cart	191	7	13	211	369,250.00	34	157	8	199	348,250.00	34	97	11	142	248,500.00	84	7	8	99	173,250.00	651.00	1,750.00	1,139,250.00
84		INK CART, HP 932, Black	cart	4			4	3,840.00	4			4	3,840.00	4			4	3,840.00	4			4	3,840.00	16.00	960.00	15,360.00
85		Ink Cart, HP 933 XL CYAN	cart	175	4	5	184	230,000.00	30	74	5	109	136,250.00	30	84	3	117	146,250.00	80	4	3	87	108,750.00	497.00	1,250.00	621,250.00
86		Ink Cart, HP 933 XL MAGENTA	cart	148	4	5	157	196,250.00	28	64	5	97	121,250.00	28	84	3	115	143,750.00	53	4	3	60	75,000.00	429.00	1,250.00	536,250.00
87		Ink Cart, HP 933 XL YELLOW	cart	148	4	5	157	196,250.00	28	54	5	87	108,750.00	28	84	3	115	143,750.00	73	4	3	80	100,000.00	439.00	1,250.00	548,750.00
88		INK CART, HP 955, Black suited for HP8710	cart	50			50	77,500.00		50		50	77,500.00		50		50	77,500.00				0	0.00	150.00	1,550.00	232,500.00
89		INK CART, HP 955, Cyan suited for HP8710	cart	40			40	56,000.00		40		40	56,000.00		40		40	56,000.00				0	0.00	120.00	1,400.00	168,000.00
90		INK CART, HP 955, Magenta suited for HP8710	cart	40			40	56,000.00		40		40	56,000.00		40		40	56,000.00				0	0.00	120.00	1,400.00	168,000.00
91		INK CART, HP 955, Yellow suited for HP8710	cart	40			40	56,000.00		40		40	56,000.00		40		40	56,000.00				0	0.00	120.00	1,400.00	168,000.00
92		INK CART, HP C46 , Black	cart	10	0	0	10	5,000.00	5	0	0	5	2,500.00	10	0	0	10	5,000.00	5	0	0	5	2,500.00	30.00	500.00	15,000.00
93		INK CART, HP C46 , Color	cart	10	0	0	10	5,000.00	5	0	0	5	2,500.00	10	0	0	10	5,000.00	5	0	0	5	2,500.00	30.00	500.00	15,000.00
94		INK CART, HP GT 50, BLACK	cart	4			4	1,100.00	4			4	1,100.00	2			2	550.00	2			2	550.00	12.00	275.00	3,300.00
95		INK CART, HP GT 51, CYAN	cart	4			4	1,100.00	2			2	550.00	2			2	550.00	2			2	550.00	10.00	275.00	2,750.00
96		INK CART, HP GT 52, MAGENTA	cart	4			4	1,100.00	2			2	550.00	2			2	550.00	2			2	550.00	10.00	275.00	2,750.00
97		INK CART, HP GT 53, YELLOW	cart	4			4	1,100.00	2			2	550.00	2			2	550.00	2			2	550.00	10.00	275.00	2,750.00
98		INK CART, Hp GT51 Black	bottle			24	24	4,320.00			24	24	4,320.00			24	24	4,320.00			24	24	4,320.00	96.00	180.00	17,280.00
99		INK CART, HP Office Jet 7510 (933XL and 932XL Original Ink Combo Set) (Black, Cyan, Magenta and Yellow)	cart			1	1	4,250.00				0	0.00				0	0.00				0	0.00	1.00	4,250.00	4,250.00
100		INK CART, HP, Black suited for Portable Mobile Printer	cart	75			75	115,650.00		50		50	77,100.00		50		50	77,100.00	25			25	38,550.00	200.00	1,542.00	308,400.00
101		Ink Cart, HP, CN057A (HP932), Black	cart	7			7	7,000.00				0	0.00				0	0.00				0	0.00	7.00	1,000.00	7,000.00
102		Ink Cart, HP, CN057A (HP932), Cyan	cart	5			5	5,000.00				0	0.00				0	0.00				0	0.00	5.00	1,000.00	5,000.00
103		Ink Cart, HP, CN057A (HP932), Magenta	cart	5			5	5,000.00				0	0.00				0	0.00				0	0.00	5.00	1,000.00	5,000.00
104		Ink Cart, HP, CN057A (HP932), Yellow	cart	5			5	5,000.00				0	0.00				0	0.00				0	0.00	5.00	1,000.00	5,000.00
105		INK CART, HP, Cyan suited for Portable Mobile Printer	cart	60			60	68,640.00		40		40	45,760.00		40		40	45,760.00	15			15	17,160.00	155.00	1,144.00	177,320.00
106		INK CART, HP, Magenta suited for Portable Mobile Printer	cart	60			60	68,640.00		40		40	45,760.00		40		40	45,760.00	15			15	17,160.00	155.00	1,144.00	177,320.00
107		INK CART, HP, Yellow suited for Portable Mobile Printer	cart	60			60	68,640.00		40		40	45,760.00		40		40	45,760.00	15			15	17,160.00	155.00	1,144.00	177,320.00
108		INK CART,Canon GI-790 (Yellow) 70ml	pc	10			10	3,500.00	5			5	1,750.00	5			5	1,750.00	5			5	1,750.00	25.00	350.00	8,750.00
109		INK Catridge, HP933XL, Cyan	cart			3	3	2,670.00				0	0.00			2	2	1,780.00				0	0.00	5.00	890.00	4,450.00
110		INK Catridge, HP933XL, Magenta	cart			3	3	2,670.00				0	0.00			2	2	1,780.00				0	0.00	5.00	890.00	4,450.00
111		INK Catridge, HP933XL, Yellow	cart			3	3	2,670.00				0	0.00			2	2	1,780.00				0	0.00	5.00	890.00	4,450.00
112		INK CART, HP 955 Black (for HP Officejet Pro 7740)	cart	3			3	4,065.00	3			3	4,065.00	3			3	4,065.00	3			3	4,065.00	12.00	1,355.00	16,260.00
113		INK CART, HP 955 Cyan (for HP Officejet Pro 7740)	cart	3			3	3,240.00	3			3	3,240.00	3			3	3,240.00	3			3	3,240.00	12.00	1,080.00	12,960.00
114		INK CART, HP 955 Magenta (for HP Officejet Pro 7740)	cart	3			3	3,240.00	3			3	3,240.00	3			3	3,240.00	3			3	3,240.00	12.00	1,080.00	12,960.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
115		INK CART, HP 955 Yellow (for HP Officejet Pro 7740)	cart	3			3	3,240.00	3			3	3,240.00	3			3	3,240.00	3			3	3,240.00	12.00	1,080.00	12,960.00
116		Ink for Epson M2000	cart	10			10	7,000.00				0	0.00				0	0.00				0	0.00	10.00	700.00	7,000.00
117		Ink for Panasonic fax machine, KX-FAD89 (Drum unit)	pcs	2			2	5,000.00				0	0.00	0			0	0.00				0	0.00	2.00	2,500.00	5,000.00
118		Ink LaserJet 128A (Black)	pc	5			5	16,000.00				0	0.00				0	0.00				0	0.00	5.00	3,200.00	16,000.00
119		Ink LaserJet 128A (magenta)	pc	5			5	16,000.00				0	0.00				0	0.00				0	0.00	5.00	3,200.00	16,000.00
120		Ink LaserJet 128A (yellow)	pc	5			5	16,000.00				0	0.00				0	0.00				0	0.00	5.00	3,200.00	16,000.00
121		Ink LaserJet 78A	pc	10			10	22,500.00				0	0.00				0	0.00				0	0.00	10.00	2,250.00	22,500.00
122		INK, FAX, Brother 2840, Compact Monochrome Laser Fax	cart	2			2	7,008.00	2			2	7,008.00	2			2	7,008.00	2			2	7,008.00	8.00	3,504.00	28,032.00
123		Ink, T673 Black ,Ink Bottle 70 ml	bottle	8	0	0	8	4,000.00	4	0	0	4	2,000.00	8	0	0	8	4,000.00	4		0	4	2,000.00	24.00	500.00	12,000.00
124		Ink, T673 Cyan ,Ink Bottle 70 ml	bottle	8	0	0	8	4,000.00	4	0	0	4	2,000.00	8	0	0	8	4,000.00	4		0	4	2,000.00	24.00	500.00	12,000.00
125		Ink, T673 Magenta ,Ink Bottle 70 ml	bottle	8	0	0	8	4,000.00	4	0	0	4	2,000.00	8	0	0	8	4,000.00	4		0	4	2,000.00	24.00	500.00	12,000.00
126		Ink, T673 Yellow ,Ink Bottle 70 ml	bottle	8	0	0	8	4,000.00	4	0	0	4	2,000.00	8	0	0	8	4,000.00	4		0	4	2,000.00	24.00	500.00	12,000.00
127		Ink, T673 Light Cyan ,Ink Bottle 70 ml	bottle	8	0	0	8	4,000.00	4	0	0	4	2,000.00	8	0	0	8	4,000.00	4		0	4	2,000.00	24.00	500.00	12,000.00
128		Ink, T673 Light Magenta ,Ink Bottle 70 ml	bottle	8	0	0	8	4,000.00	4	0	0	4	2,000.00	8	0	0	8	4,000.00	4		0	4	2,000.00	24.00	500.00	12,000.00
129		LC 539 XL BLACK	cart	1			1	425.00	1			1	425.00	1			1	425.00	1			1	425.00	4.00	425.00	1,700.00
130		Panasonic Ink film (KX-FA57E)70m/229 feet	pc	5			5	4,000.00				0	0.00				0	0.00				0	0.00	5.00	800.00	4,000.00
131		Ribbon Lace for Kabalikat awardees/guest	roll				0	0.00				0	0.00	10			10	3,000.00				0	0.00	10.00	300.00	3,000.00
132		TONER CART, BROTHER TN-2280, high yield, Black	cart	3	3	3	9	13,500.00	3	3	3	9	13,500.00	3	3	3	9	13,500.00	3	3	3	9	13,500.00	36.00	1,500.00	54,000.00
133		TONER CART, Laser Ink Jet, P1005, 35A	toner			2	2	3,000.00			2	2	3,000.00			2	2	3,000.00				0	0.00	6.00	1,500.00	9,000.00
134		TONER CART, BROTHER FAX - 2840, TN - 2280	cart	2			2	5,000.00	2			2	5,000.00	2			2	5,000.00	2			2	5,000.00	8.00	2,500.00	20,000.00
135		TONER CART, BROTHER HL5250DN - TN-3145	cart	2			2	3,600.00	2			2	3,600.00	2			2	3,600.00	2			2	3,600.00	8.00	1,800.00	14,400.00
136		TONER CART, Brother TN-351BK, Black	cart	3			3	7,668.96	3			3	7,668.96	3			3	7,668.96	3			3	7,668.96	12.00	2,556.32	30,675.84
137		TONER CART, Brother TN-351C, Cyan	cart	3			3	7,668.96	3			3	7,668.96	3			3	7,668.96	3			3	7,668.96	12.00	2,556.32	30,675.84
138		TONER CART, Brother TN-351M, Magneta	cart	3			3	7,668.96	3			3	7,668.96	3			3	7,668.96	3			3	7,668.96	12.00	2,556.32	30,675.84
139		TONER CART, Brother TN-351Y, Yellow	cart	3			3	7,668.96	3			3	7,668.96	3			3	7,668.96	3			3	7,668.96	12.00	2,556.32	30,675.84
140		TONER CART, BROTHER, DCP 7030, Black	cart	2			2	5,800.00	2			2	5,800.00	2			2	5,800.00	2			2	5,800.00	8.00	2,900.00	23,200.00
141		TONER CART, BROTHER, TN 2130	cart		1		1	2,500.00		1		1	2,500.00		1		1	2,500.00		1		1	2,500.00	4.00	2,500.00	10,000.00
142		TONER CART, BROTHER,TN-3250	cart	5			5	18,750.00				0	0.00		5		5	18,750.00				0	0.00	10.00	3,750.00	37,500.00
143		TONER CART, Canon Imageclass LPB7780Cx (Black)	toner	1			1	11,800.00				0	0.00				0	0.00	1			1	11,800.00	2.00	11,800.00	23,600.00
144		TONER CART, Canon Imageclass LPB7780Cx (Cyan)	toner				0	0.00				0	0.00				0	0.00	1			1	11,800.00	1.00	11,800.00	11,800.00
145		TONER CART, Canon Imageclass LPB7780Cx (Magenta)	cart				0	0.00				0	0.00				0	0.00	1			1	11,800.00	1.00	11,800.00	11,800.00
146		TONER CART, Canon Imageclass LPB7780Cx (Yellow)	toner				0	0.00				0	0.00				0	0.00	1			1	11,800.00	1.00	11,800.00	11,800.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
147		TONER CART, for HP Color LaserJet (CP1025 - Colored CE 311A Cyan)	cart				0	0.00				0	0.00	10		10	20	50,000.00	10		10	20	50,000.00	40.00	2,500.00	100,000.00
148		TONER CART, for HP Color LaserJet (CP1025 - Colored CE 312A Yellow)	cart				0	0.00				0	0.00	5		5	10	18,200.00	5		5	10	18,200.00	20.00	1,820.00	36,400.00
149		TONER CART, for HP Color LaserJet (CP1025 - Colored CE 313A, Magenta)	cart				0	0.00				0	0.00	5		5	10	28,600.00	5		5	10	28,600.00	20.00	2,860.00	57,200.00
150		TONER CART, for HP Laser Jet 1320, 49A	cart	1			1	4,000.00				0	0.00	1			1	4,000.00	1			1	4,000.00	3.00	4,000.00	12,000.00
151		TONER CART, for new laser printer	toner				0	0.00	1			1	4,000.00	1			1	4,000.00	1			1	4,000.00	3.00	4,000.00	12,000.00
152		TONER CART, HP 17A, Black	cart	2			2	6,380.00	2			2	6,380.00	2			2	6,380.00	2			2	6,380.00	8.00	3,190.00	25,520.00
153		TONER CART, HP 314A Imaging Drum	cart	3			3	9,000.00				0	0.00	3			3	9,000.00				0	0.00	6.00	3,000.00	18,000.00
154		TONER CART, HP 48A	cart	4	4	4	12	36,000.00				0	0.00	4	4	4	12	36,000.00	4	4	4	12	36,000.00	36.00	3,000.00	108,000.00
155		TONER CART, HP CF400A (HP201A) Black LaserJet	cart			3	3	15,000.00				0	0.00			3	3	15,000.00				0	0.00	6.00	5,000.00	30,000.00
156		TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart			3	3	15,000.00				0	0.00			3	3	15,000.00				0	0.00	6.00	5,000.00	30,000.00
157		TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart			3	3	15,000.00				0	0.00			3	3	15,000.00				0	0.00	6.00	5,000.00	30,000.00
158		TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart			3	3	15,000.00				0	0.00			3	3	15,000.00				0	0.00	6.00	5,000.00	30,000.00
159		TONER CART, HP Color LaserJet (CP1025 - CE310A Black)	cart				0	0.00	5	5	5	15	37,500.00	5	5	5	15	37,500.00	5	5	5	15	37,500.00	45.00	2,500.00	112,500.00
160		TONER CART, HP Ink Toner 12 A	cart	1			1	4,000.00				0	0.00	1			1	4,000.00				0	0.00	2.00	4,000.00	8,000.00
161		TONER CART, HP LaserJet 128A (cyan)	cart	10			10	32,000.00				0	0.00				0	0.00				0	0.00	10.00	3,200.00	32,000.00
162		TONER CART, HP Laserjet 35A (P1005, P 1006)	pc	2			2	9,000.00	2			2	9,000.00	2			2	9,000.00				0	0.00	6.00	4,500.00	27,000.00
163		TONER CART, HP laserjet 48A	box	3	0	3	6	15,284.88	3	0	3	6	15,284.88	3	0	3	6	15,284.88	3	0	3	6	15,284.88	24.00	2,547.48	61,139.52
164		TONER CART, HP Laserjet CE285AC	pc	2			2	9,000.00	2			2	9,000.00	2			2	9,000.00				0	0.00	6.00	4,500.00	27,000.00
165		TONER CART, HP LaserJet Toner Cartridge, CB 435A-35 A Black	cart	3			3	8,100.00	3			3	8,100.00	3			3	8,100.00	3			3	8,100.00	12.00	2,700.00	32,400.00
166		TONER CART, HP Laserjet, 202A, CF500A (BLACK)	cart	3			3	14,000.01	3			3	14,000.01	3			3	14,000.01	3			3	14,000.01	12.00	4,666.67	56,000.04
167		TONER CART, HP Laserjet, 202A, CF501A (CYAN)	cart	3			3	14,000.01	3			3	14,000.01	3			3	14,000.01	3			3	14,000.01	12.00	4,666.67	56,000.04
168		TONER CART, HP Laserjet, 202A, CF502A (YELLOW)	cart	3			3	14,000.01	3			3	14,000.01	3			3	14,000.01	3			3	14,000.01	12.00	4,666.67	56,000.04
169		TONER CART, HP Laserjet, 202A, CF503A (MAGENTA)	cart	3			3	14,000.01	3			3	14,000.01	3			3	14,000.01	3			3	14,000.01	12.00	4,666.67	56,000.04
170		TONER CART, HP26A, black	box			10	10	32,000.00		10		10	32,000.00			10	10	32,000.00		10		10	32,000.00	40.00	3,200.00	128,000.00
171		TONER CART, SAMSUNG CLT-C504S, Cyan	cart	3			3	7,500.00				0	0.00	3			3	7,500.00				0	0.00	6.00	2,500.00	15,000.00
172		TONER CART, SAMSUNG CLT-K504S, Black	cart	3			3	7,500.00				0	0.00	3			3	7,500.00				0	0.00	6.00	2,500.00	15,000.00
173		TONER CART, SAMSUNG CLT-M504S, Magenta	cart	3			3	7,500.00				0	0.00	3			3	7,500.00				0	0.00	6.00	2,500.00	15,000.00
174		TONER CART, SAMSUNG CLT-Y504S, Yellow	cart	3			3	7,500.00				0	0.00	3			3	7,500.00				0	0.00	6.00	2,500.00	15,000.00
175		TONER DRUM KIT, Brother DR-2255 for printer HL-2270DW	cart	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12.00	1,500.00	18,000.00
176		TONER DRUM KIT, BROTHER DR3215	pc	3			3	22,050.00				0	0.00		2		2	14,700.00				0	0.00	5.00	7,350.00	36,750.00
177		TONER DRUM KIT, HP CF219A	pc	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	12.00	2,000.00	24,000.00
178		Mailing Stamps	cart	5			5	11,000.00				0	0.00	5			5	11,000.00				0	0.00	10.00	2,200.00	22,000.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
179		FILM, Facsimile Ink Film, for Panasonic KX-FP362, 2roll/box	pc	1	1	1	3	690.00	1	1	1	3	690.00	1	1	1	3	690.00	1	1	1	3	690.00	12.00	230.00	2,760.00
180		TONER CART, HP 44A Black Original LaserJet Toner	pc	10			10	30,000.00	10			10	30,000.00	10			10	30,000.00	10			10	30,000.00	40.00	3,000.00	120,000.00
Common Building and Maintenance Supplies																										
1		18 x 400 SDS Max	pc	5			5	4,000.00				0	0.00				0	0.00				0	0.00	5.00	800.00	4,000.00
2		2' Cross Tee, Powder Coated w/ White	pc	300			300	7,500.00				0	0.00				0	0.00				0	0.00	300.00	25.00	7,500.00
3		3/4" x 2" x 16' Metal Furring Channel	pc	300			300	40,800.00				0	0.00				0	0.00				0	0.00	300.00	136.00	40,800.00
4		300x300mm vinyl tiles, 1.5mm thick (ivory)	pc	50			50	1,250.00				0	0.00				0	0.00				0	0.00	50.00	25.00	1,250.00
5		4' Cross Tee, Powder Coated w/ White	pc	300			300	13,500.00				0	0.00				0	0.00				0	0.00	300.00	45.00	13,500.00
6		4" Bosun Dia-Wheel Superthin	pc	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5.00	300.00	1,500.00
7		9 mm Gypsum Board 4' x 8'	pc	100			100	42,300.00				0	0.00				0	0.00				0	0.00	100.00	423.00	42,300.00
8		Acetylene	cyl	5			5	5,000.00				0	0.00				0	0.00				0	0.00	5.00	1,000.00	5,000.00
9		Acry Color Paint raw burnt amber	liter	60			60	9,000.00				0	0.00				0	0.00				0	0.00	60.00	150.00	9,000.00
10		Acry Color Paint thallo blue	liter	60			60	9,000.00				0	0.00				0	0.00				0	0.00	60.00	150.00	9,000.00
11		Acry Color Paint thallo red	liter	60			60	9,000.00				0	0.00				0	0.00				0	0.00	60.00	150.00	9,000.00
12		Acry-Color Paint raw lamp black	liter	60			60	9,000.00				0	0.00				0	0.00				0	0.00	60.00	150.00	9,000.00
13		Acry-Color Paint raw sienna	liter	60			60	9,000.00				0	0.00				0	0.00				0	0.00	60.00	150.00	9,000.00
14		ACU Capacitor 30 + 3UF	pc	5			5	3,250.00				0	0.00				0	0.00				0	0.00	5.00	650.00	3,250.00
15		Aero Tape	pc	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5.00	300.00	1,500.00
16		Air Cleaner for Toyota FX	pc	12			12	6,000.00				0	0.00				0	0.00				0	0.00	12.00	500.00	6,000.00
17		Aluminum Cable Jacket with sprayed Polyethylene Coating (ALPETH), 24AWG, 50Pairs	meter	0			0	0.00	530			530	124,550.00				0	0.00				0	0.00	530.00	235.00	124,550.00
18		Aluminum door closer, heavy duty	pc	20			20	90,000.00				0	0.00				0	0.00				0	0.00	20.00	4,500.00	90,000.00
19		Aluminum Flat Bar, 1" x 1/16" x 8'	pc	120			120	93,600.00				0	0.00				0	0.00				0	0.00	120.00	780.00	93,600.00
20		Angle Bar coated white 1" x 1" x 20'	pc	20			20	12,600.00				0	0.00				0	0.00				0	0.00	20.00	630.00	12,600.00
21		Angle bar, 1"x1"x20'	pc	20			20	4,200.00				0	0.00				0	0.00				0	0.00	20.00	210.00	4,200.00
22		Angle bar, 2"x2"x20'	pc	10			10	2,300.00				0	0.00				0	0.00				0	0.00	10.00	230.00	2,300.00
23		Automotive Lacquer Putty, Sphero	gal	20			20	17,200.00				0	0.00				0	0.00				0	0.00	20.00	860.00	17,200.00
24		B/S Neutralizer	gal	5			5	2,070.00				0	0.00				0	0.00				0	0.00	5.00	414.00	2,070.00
25		Baby Roller 4"	pc	100			100	5,500.00				0	0.00				0	0.00				0	0.00	100.00	55.00	5,500.00
26		Base Lubricant	box	2			2	8,000.00				0	0.00				0	0.00				0	0.00	2.00	4,000.00	8,000.00
27		Bearing	pc	6			6	2,280.00				0	0.00				0	0.00				0	0.00	6.00	380.00	2,280.00
28		Bidet (complete set) Stainless	pc	50			50	55,000.00				0	0.00				0	0.00				0	0.00	50.00	1,100.00	55,000.00
29		Black Screw, pointed tip	pc	4500			4500	6,750.00				0	0.00				0	0.00				0	0.00	4,500.00	1.50	6,750.00
30		Blind Rivet 3/16 x 1"	box	10			10	2,800.00				0	0.00				0	0.00				0	0.00	10.00	280.00	2,800.00
31		Blind riveter, 3x16 x 1/8	box	10			10	2,300.00				0	0.00				0	0.00				0	0.00	10.00	230.00	2,300.00
32		Blind Rivets 3/16 Metal	box	20			20	4,800.00				0	0.00				0	0.00				0	0.00	20.00	240.00	4,800.00
33		Blue Clamp 1/2"	pc	20			20	60.00				0	0.00				0	0.00				0	0.00	20.00	3.00	60.00
34		Blue Elbow 3/4"	pc	10			10	120.00				0	0.00				0	0.00				0	0.00	10.00	12.00	120.00
35		Blue Pipe 1"	pc	10			10	1,120.00				0	0.00				0	0.00				0	0.00	10.00	112.00	1,120.00
36		Blue Pipe 1/2"	pc	20			20	1,080.00				0	0.00				0	0.00				0	0.00	20.00	54.00	1,080.00
37		Blue Pipe 3/4"	pc	5			5	450.00				0	0.00				0	0.00				0	0.00	5.00	90.00	450.00
38		Blue Tee 1/2"	pc	10			10	120.00				0	0.00				0	0.00				0	0.00	10.00	12.00	120.00
39		C/S Neutralizer	gal	2			2	560.00				0	0.00				0	0.00				0	0.00	2.00	280.00	560.00
40		Cable Tie "	pc	400			400	600.00				0	0.00				0	0.00				0	0.00	400.00	1.50	600.00
41		Calsumine	kilo	5			5	125.00				0	0.00				0	0.00				0	0.00	5.00	25.00	125.00
42		Carbon Brush	pair	10			10	600.00				0	0.00				0	0.00				0	0.00	10.00	60.00	600.00
43		Cement	bag	300	5		305	91,500.00		5		5	1,500.00		5		5	1,500.00		5		5	1,500.00	320.00	300.00	96,000.00
44		Chemical Foaming Agents (CFAs)	pail	4			4	40,000.00				0	0.00				0	0.00				0	0.00	4.00	10,000.00	40,000.00
45		Clear Gloss Lacquer	gal	50			50	38,000.00				0	0.00				0	0.00				0	0.00	50.00	760.00	38,000.00
46		Coil Cleaner	pail	5			5	65,000.00				0	0.00				0	0.00				0	0.00	5.00	13,000.00	65,000.00
47		Common Nail 1"	kg.	2			2	100.00	2			2	100.00	2			2	100.00	2			2	100.00	8.00	50.00	400.00
48		Common Nail 4"	kg.	1			1	80.00	1			1	80.00	1			1	80.00	1			1	80.00	4.00	80.00	320.00
49		Concealed #1	pair	5			5	300.00				0	0.00				0	0.00				0	0.00	5.00	60.00	300.00
50		Conceiled-type hinge, full lap	pc	20			20	1,500.00				0	0.00				0	0.00				0	0.00	20.00	75.00	1,500.00
51		Conceiled-type hinge, half lap	pc	20			20	1,500.00				0	0.00				0	0.00				0	0.00	20.00	75.00	1,500.00
52		Conceiled-type hinge,inset	pc	30			30	2,250.00				0	0.00				0	0.00				0	0.00	30.00	75.00	2,250.00
53		Connector	pc	500			500	37,500.00				0	0.00				0	0.00				0	0.00	500.00	75.00	37,500.00
54		Construction Gloves, Cotton	pair	10			10	1,220.00				0	0.00				0	0.00				0	0.00	10.00	122.00	1,220.00
55		Contact Cement, adhesive	gal	20			20	12,800.00				0	0.00				0	0.00				0	0.00	20.00	640.00	12,800.00
56		Contact Cleaner, electrical	can	20			20	11,000.00				0	0.00				0	0.00				0	0.00	20.00	550.00	11,000.00
57		Contact Cleaner, electronics	can	20			20	11,000.00				0	0.00				0	0.00				0	0.00	20.00	550.00	11,000.00
58		Copper Elbow 314 SR	pc	3			3	150.00				0	0.00				0	0.00				0	0.00	3.00	50.00	150.00
59		Copper Elbow 318 SR	pc	3			3	75.00				0	0.00				0	0.00				0	0.00	3.00	25.00	75.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
60		Copper Tube 314 SD	ft	20			20	1,400.00				0	0.00				0	0.00				0	0.00	20.00	70.00	1,400.00
61		Copper Tube 318 SD	ft	20			20	600.00				0	0.00				0	0.00				0	0.00	20.00	30.00	600.00
62		Coupling 1/2", G.I Sched 40	pc	12			12	480.00				0	0.00	12			12	480.00				0	0.00	24.00	40.00	960.00
63		Coupling 2", G.I Sched 40	pc	12			12	840.00				0	0.00	12			12	840.00				0	0.00	24.00	70.00	1,680.00
64		Coupling 3/4", G.I Sched 40	pc	12			12	600.00				0	0.00	12			12	600.00				0	0.00	24.00	50.00	1,200.00
65		C-Purlins 2" x 3" x 20',1.2mm Thick	pc				0	0.00				0	0.00	44			44	20,460.00				0	0.00	44.00	465.00	20,460.00
66		Cut-off, wheel	box				0	0.00				0	0.00	20			20	15,600.00				0	0.00	20.00	780.00	15,600.00
67		Cutting Disk #16	pc				0	0.00				0	0.00	50			50	18,000.00				0	0.00	50.00	360.00	18,000.00
68		Cutting disk, 4"	pc				0	0.00				0	0.00	50			50	4,500.00				0	0.00	50.00	90.00	4,500.00
69		De-Clogger, 30 liters per pail	pail				0	0.00				0	0.00	2			2	44,550.00				0	0.00	2.00	22,275.00	44,550.00
70		Door closer, heavy duty	pc				0	0.00				0	0.00	20			20	7,200.00				0	0.00	20.00	360.00	7,200.00
71		Door Knob, lock set	pc	40			40	14,000.00	10			10	3,500.00	10			10	3,500.00	10			10	3,500.00	70.00	350.00	24,500.00
72		Drawer Glide 12"	pc	10			10	750.00				0	0.00				0	0.00				0	0.00	10.00	75.00	750.00
73		Drawer Guide #12	set	10			10	950.00				0	0.00				0	0.00				0	0.00	10.00	95.00	950.00
74		Drawer Handle, Stainless	pc	10			10	500.00				0	0.00				0	0.00				0	0.00	10.00	50.00	500.00
75		Drawer Lock	pc	15			15	1,875.00				0	0.00				0	0.00				0	0.00	15.00	125.00	1,875.00
76		Drill Bit 3/16 metal	pc	12			12	1,440.00				0	0.00				0	0.00				0	0.00	12.00	120.00	1,440.00
77		Dual Capacitor 30+3UF	pc	5			5	2,000.00				0	0.00				0	0.00				0	0.00	5.00	400.00	2,000.00
78		Dual Capacitor 40+7.5UF 440V	pc	5			5	3,000.00				0	0.00				0	0.00				0	0.00	5.00	600.00	3,000.00
79		Dual Capacitor 65+7.5UF 440V	pc	5			5	4,250.00				0	0.00				0	0.00				0	0.00	5.00	850.00	4,250.00
80		Dual Capacitor, 25+ 2UF	pc	20			20	8,000.00				0	0.00				0	0.00				0	0.00	20.00	400.00	8,000.00
81		Dual Capacitor, 25+2µF, 440VAC	pc	5			5	2,000.00				0	0.00				0	0.00				0	0.00	5.00	400.00	2,000.00
82		Dual Capacitor, 30+3µF, 440VAC	pc	5			5	2,250.00				0	0.00				0	0.00				0	0.00	5.00	450.00	2,250.00
83		Dual Capacitor, 50+7.5UF 440VAC	pc	25			25	17,500.00				0	0.00				0	0.00				0	0.00	25.00	700.00	17,500.00
84		Dual Capacitor, 50+7.5µF, 440VAC	pc	25			25	18,750.00				0	0.00				0	0.00				0	0.00	25.00	750.00	18,750.00
85		Dual Capacitor, 60+7.5UF	pc	25			25	21,250.00				0	0.00				0	0.00				0	0.00	25.00	850.00	21,250.00
86		Dual Capacitor, 60+7µF, 440VAC	pc	15			15	11,250.00				0	0.00				0	0.00				0	0.00	15.00	750.00	11,250.00
87		Dynabolt 5/16	pc				0	0.00				0	0.00	4			4	56.00				0	0.00	4.00	14.00	56.00
88		Elastomeric Sealant	gal				0	0.00				0	0.00	24			24	26,400.00				0	0.00	24.00	1,100.00	26,400.00
89		Elbow 1/2" Plain	pc				0	0.00				0	0.00	15			15	150.00				0	0.00	15.00	10.00	150.00
90		Elbow 1", G.I Sched 40	pc				0	0.00				0	0.00	12			12	1,680.00				0	0.00	12.00	140.00	1,680.00
91		Elbow 1/2", G.I Sched 41	pc				0	0.00				0	0.00	22			22	1,430.00				0	0.00	22.00	65.00	1,430.00
92		Elbow 3/4", G.I Sched 40	pc				0	0.00				0	0.00	12			12	960.00				0	0.00	12.00	80.00	960.00
93		Elbow, PVC 2"	pc				0	0.00				0	0.00	6			6	132.00				0	0.00	6.00	22.00	132.00
94		Electrical Rejuvenator	case	2			2	11,000.00				0	0.00				0	0.00				0	0.00	2.00	5,500.00	11,000.00
95		Electronics Rejuvenator	case	2			2	11,000.00				0	0.00				0	0.00				0	0.00	2.00	5,500.00	11,000.00
96		Emerald Elbow 2"	pc				0	0.00				0	0.00	17			17	578.00				0	0.00	17.00	34.00	578.00
97		Emerald Pipe	pc				0	0.00				0	0.00	5			5	3,570.00				0	0.00	5.00	714.00	3,570.00
98		Emerald Pipe 4" S1000	pc				0	0.00				0	0.00	5			5	3,750.00				0	0.00	5.00	750.00	3,750.00
99		Emulsion	gal				0	0.00				0	0.00	20			20	13,000.00				0	0.00	20.00	650.00	13,000.00
100		Epoxy A & B pref Pioneer	set				0	0.00				0	0.00	10			10	6,200.00				0	0.00	10.00	620.00	6,200.00
101		Facia Board 1" x 8" x 12' KD	pc				0	0.00				0	0.00	10			10	5,000.00				0	0.00	10.00	500.00	5,000.00
102		Freon 134-A, 10kilos per tank	tank	2			2	13,000.00				0	0.00				0	0.00				0	0.00	2.00	6,500.00	13,000.00
103		Freon R-22, 10kilos per tank	tank	2			2	6,000.00				0	0.00				0	0.00				0	0.00	2.00	3,000.00	6,000.00
104		Freon R-22, 20 kls	tank	6			6	36,000.00				0	0.00				0	0.00				0	0.00	6.00	6,000.00	36,000.00
105		G. I Plain Sheet, 4' x 8' Gauge #20	pc	26			26	41,210.00				0	0.00				0	0.00				0	0.00	26.00	1,585.00	41,210.00
106		G.I Coupling 2"	pc	5			5	325.00				0	0.00				0	0.00				0	0.00	5.00	65.00	325.00
107		G.I Coupling Reducer 1 1/4" x 1/2"	pc	5			5	645.00				0	0.00				0	0.00				0	0.00	5.00	129.00	645.00
108		G.I Coupling Reducer 1/2" x 3/4"	pc	5			5	80.00				0	0.00				0	0.00				0	0.00	5.00	16.00	80.00
109		G.I Elbow 1 x 1/2"	pc	5			5	180.00				0	0.00				0	0.00				0	0.00	5.00	36.00	180.00
110		G.I Elbow Reducer 3/4" x 1/2"	pc	5			5	445.00				0	0.00				0	0.00				0	0.00	5.00	89.00	445.00
111		G.I Plain Sheet Gauge #16	pc	24			24	17,280.00				0	0.00				0	0.00				0	0.00	24.00	720.00	17,280.00
112		G.I Union Patente 1 1/4"	pc	5			5	1,745.00				0	0.00				0	0.00				0	0.00	5.00	349.00	1,745.00
113		G.I Union Patente 1/2"	pc	5			5	180.00				0	0.00				0	0.00				0	0.00	5.00	36.00	180.00
114		G.I Union Patente 2"	pc	5			5	950.00				0	0.00				0	0.00				0	0.00	5.00	190.00	950.00
115		G.I. Pipe, 1/2"x20 sched 40	pc	5			5	1,000.00				0	0.00	5			5	1,000.00				0	0.00	10.00	200.00	2,000.00
116		G.I. Pipe, 3/4"x20 sched 40	pc				0	0.00				0	0.00	5			5	1,500.00				0	0.00	5.00	300.00	1,500.00
117		G.I. Sheet, gauge 24	pc				0	0.00				0	0.00	5			5	2,100.00				0	0.00	5.00	420.00	2,100.00
118		Galvanized Iron Sheet 12 x 24' (Yero)	pc				0	0.00				0	0.00	50			50	31,800.00				0	0.00	50.00	636.00	31,800.00
119		Gas/Dust mask	pc				0	0.00				0	0.00	48			48	1,200.00				0	0.00	48.00	25.00	1,200.00
120		Glass Cutter, heavy duty	pc	5			5	2,125.00				0	0.00				0	0.00				0	0.00	5.00	425.00	2,125.00
121		Glass Putty	bag	5			5	3,120.00				0	0.00				0	0.00				0	0.00	5.00	624.00	3,120.00
122		Grinding disk, 4"	pc	40			40	3,200.00				0	0.00				0	0.00				0	0.00	40.00	80.00	3,200.00
123		Gypsum Putty (pref ABC)	gal	50			50	24,800.00				0	0.00				0	0.00				0	0.00	50.00	496.00	24,800.00
124		Gypsum Screw	pc	4500			4500	6,750.00				0	0.00				0	0.00				0	0.00	4,500.00	1.50	6,750.00
125		Hack saw blade, pref blue mole	pc	24			24	960.00				0	0.00	24			24	960.00				0	0.00	48.00	40.00	1,920.00
126		Hammer Piston	pc	5			5	5,870.00				0	0.00				0	0.00				0	0.00	5.00	1,174.00	5,870.00
127		Hanger Rod #8	pc	5			5	14,750.00				0	0.00				0	0.00				0	0.00	5.00	2,950.00	14,750.00
128		Hard Screw 7 x 1	pc	2200			2200	1,076.00				0	0.00				0	0.00				0	0.00	2,200.00	0.49	1,076.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
129		Hard Screw 7 x 1/4	pc	3800			3800	2,432.32				0	0.00				0	0.00				0	0.00	3,800.00	0.64	2,432.32
130		Hardiflex, cutter	pc	10			10	1,200.00				0	0.00	10			10	1,200.00				0	0.00	20.00	120.00	2,400.00
131		Heavy Duty Riveter	pc	6			6	3,300.00				0	0.00				0	0.00				0	0.00	6.00	550.00	3,300.00
132		Hinges loose pin, 3"x3"	pc	30			30	1,050.00				0	0.00	30			30	1,050.00				0	0.00	60.00	35.00	2,100.00
133		Idle Arm, L200	pc	4			4	4,000.00				0	0.00	4			4	4,000.00				0	0.00	8.00	1,000.00	8,000.00
134		Inner Hub Bearing	pc	10			10	2,800.00	5			5	1,400.00	10			10	2,800.00	5			5	1,400.00	30.00	280.00	8,400.00
135		Inner Tie Rod End, L200	pc	4			4	2,000.00				0	0.00	4			4	2,000.00				0	0.00	8.00	500.00	4,000.00
136		Insertion Tools	unit	1			1	1,500.00				0	0.00	1			1	1,500.00				0	0.00	2.00	1,500.00	3,000.00
137		Insulating Coat	can	16			16	10,880.00				0	0.00				0	0.00				0	0.00	16.00	680.00	10,880.00
138		Jacketed Wire 3C approx. 150m	roll	2			2	1,382.00				0	0.00	2			2	1,382.00				0	0.00	4.00	691.00	2,764.00
139		Labor for Replacement of Parts	lot				0	0.00			1	1	350.00				0	0.00				0	0.00	1.00	350.00	350.00
140		Lacquer Flo	gal	24			24	19,759.92				0	0.00	12			12	9,879.96				0	0.00	36.00	823.33	29,639.88
141		Lacquer Putty	gal	24			24	14,040.00				0	0.00	12			12	7,020.00				0	0.00	36.00	585.00	21,060.00
142		Lacquer Thinner	gal	24			24	7,872.00				0	0.00	12			12	3,936.00				0	0.00	36.00	328.00	11,808.00
143		Lamb Faucet	pc	12			12	4,080.00				0	0.00	12			12	4,080.00				0	0.00	24.00	340.00	8,160.00
144		Level Hose	meter	24			24	240.00				0	0.00				0	0.00				0	0.00	24.00	10.00	240.00
145		Lower Ball Joint FX	pc	8			8	6,800.00				0	0.00	8			8	6,800.00				0	0.00	16.00	850.00	13,600.00
146		Lower Ball Joint, L200	pc	4			4	2,000.00				0	0.00	4			4	2,000.00				0	0.00	8.00	500.00	4,000.00
147		Lubrication for Jack Hammer Model 6BH 5-38D	lot	4			4	1,200.00				0	0.00				0	0.00				0	0.00	4.00	300.00	1,200.00
148		Lumber Good 2"2"x10' KD S4S	pc	110			110	30,800.00	10			10	2,800.00	90			90	25,200.00	10			10	2,800.00	220.00	280.00	61,600.00
149		Lumber Good 2"3"x10' KD S4S	pc	110			110	44,000.00	10			10	4,000.00	90			90	36,000.00	10			10	4,000.00	220.00	400.00	88,000.00
150		Lumber Good 2"5"x10' KD	pc	10			10	5,500.00	10			10	5,500.00	10			10	5,500.00	10			10	5,500.00	40.00	550.00	22,000.00
151		Lumber Good 2"x5"x10' KD	pc	100			100	55,000.00				0	0.00				0	0.00				0	0.00	100.00	550.00	55,000.00
152		Main Tee 12' Powder Paint w/ White	pc	300			300	44,400.00				0	0.00				0	0.00				0	0.00	300.00	148.00	44,400.00
153		MAPP Gas 14.1 Oz. per tank	tank	30			30	12,000.00				0	0.00				0	0.00				0	0.00	30.00	400.00	12,000.00
154		Masonry Drill Bit 3/8"	pc	12			12	852.00				0	0.00	12			12	852.00				0	0.00	24.00	71.00	1,704.00
155		Metal Drill Bit 1/4"	pc	12			12	1,200.00				0	0.00	12			12	1,200.00				0	0.00	24.00	100.00	2,400.00
156		Metal Drill Bit 3/8"	pc	12			12	2,736.00				0	0.00	12			12	2,736.00				0	0.00	24.00	228.00	5,472.00
157		Metal Screw, 1"	box	10			10	800.00				0	0.00	10			10	800.00				0	0.00	20.00	80.00	1,600.00
158		Mighty Bond, adhesive	pc	20			20	600.00				0	0.00	20			20	600.00				0	0.00	40.00	30.00	1,200.00
159		Motor Fan, Double 1/2 HP, 208/230V	unit	5			5	30,000.00				0	0.00				0	0.00				0	0.00	5.00	6,000.00	30,000.00
160		Motor Fan, Single 1/2 HP, 208/230V	unit	5			5	25,000.00				0	0.00				0	0.00				0	0.00	5.00	5,000.00	25,000.00
161		Nail, Common 1"	kilo	12			12	600.00				0	0.00	12			12	600.00				0	0.00	24.00	50.00	1,200.00
162		Nail, common 2"	kilo	12			12	300.00				0	0.00	12			12	300.00				0	0.00	24.00	25.00	600.00
163		Nail, common 3"	kilo	12			12	396.00				0	0.00	12			12	396.00				0	0.00	24.00	33.00	792.00
164		Nail, Common 4"	kilo	5			5	400.00				0	0.00	5			5	400.00				0	0.00	10.00	80.00	800.00
165		Nail, concrete 2"	kilo	12			12	540.00				0	0.00	12			12	540.00				0	0.00	24.00	45.00	1,080.00
166		Nail, Concrete 3"	kilo	17			17	1,700.00				0	0.00	12			12	1,200.00				0	0.00	29.00	100.00	2,900.00
167		Nail, finishing 1 1/2"	kilo	12			12	396.00				0	0.00	12			12	396.00				0	0.00	24.00	33.00	792.00
168		Nail, finishing 1"	kilo	12			12	348.00				0	0.00	12			12	348.00				0	0.00	24.00	29.00	696.00
169		Nail, finishing 2"	kilo	12			12	420.00				0	0.00	12			12	420.00				0	0.00	24.00	35.00	840.00
170		Neltex 100cc (Solvent Cement)	can	12			12	900.00				0	0.00	12			12	900.00				0	0.00	24.00	75.00	1,800.00
171		Nipple 1/2 x 2"	pc	0			0	0.00				0	0.00	8			8	80.00				0	0.00	8.00	10.00	80.00
172		Oil Filter for Mitsubishi L300	pc	10			10	5,000.00				0	0.00				0	0.00				0	0.00	10.00	500.00	5,000.00
173		Oil Filter, FX	pc	10			10	3,000.00				0	0.00	10			10	3,000.00				0	0.00	20.00	300.00	6,000.00
174		Outer Hub Bearing	pc	10			10	2,500.00	5			5	1,250.00	10			10	2,500.00	5			5	1,250.00	30.00	250.00	7,500.00
175		Outer Tie Rod End, L200	pc	4			4	2,000.00				0	0.00	4			4	2,000.00				0	0.00	8.00	500.00	4,000.00
176		Oxygen	cu/liter				0	0.00				0	0.00	4			4	1,660.00				0	0.00	4.00	415.00	1,660.00
177		Pad lock, YALE (big)	pc	20			20	1,100.00				0	0.00				0	0.00				0	0.00	20.00	55.00	1,100.00
178		Paint Brush roller 4"	pc	48			48	3,600.00	24			24	1,800.00	48			48	3,600.00				0	0.00	120.00	75.00	9,000.00
179		Paint Brush Roller 9"	pc	48			48	4,080.00	24			24	2,040.00	48			48	4,080.00				0	0.00	120.00	85.00	10,200.00
180		Paint brush, 1"	pc	24			24	480.00	24			24	480.00	24			24	480.00				0	0.00	72.00	20.00	1,440.00
181		Paint brush, 2"	pc	24			24	960.00	24			24	960.00	24			24	960.00				0	0.00	72.00	40.00	2,880.00
182		Paint brush, 3"	pc	24			24	1,200.00	24			24	1,200.00	24			24	1,200.00				0	0.00	72.00	50.00	3,600.00
183		Paint brush, 4"	pc	24			24	1,440.00	24			24	1,440.00	24			24	1,440.00				0	0.00	72.00	60.00	4,320.00
184		Paint gray, automotive	gal	70			70	49,700.00				0	0.00	10			10	7,100.00				0	0.00	80.00	710.00	56,800.00
185		Paint raw burnt amber, Tinting-Color	liter	30			30	4,500.00				0	0.00	30			30	4,500.00				0	0.00	60.00	150.00	9,000.00
186		Paint raw lamp black, Tinting-Color	liter	30			30	4,500.00				0	0.00	30			30	4,500.00				0	0.00	60.00	150.00	9,000.00
187		Paint raw sienna, Tinting-Color	liter	30			30	4,500.00				0	0.00	30			30	4,500.00				0	0.00	60.00	150.00	9,000.00
188		Paint Red Oxide Primer	gallon	12			12	6,660.00				0	0.00	12			12	6,660.00				0	0.00	24.00	555.00	13,320.00
189		Paint Roof Baguio Green	gallon	24			24	15,480.00				0	0.00	24			24	15,480.00				0	0.00	48.00	645.00	30,960.00
190		Paint Roof, Baguio Green	tin	24			24	61,920.00				0	0.00	24			24	61,920.00				0	0.00	48.00	2,580.00	123,840.00
191		Paint Rubberized (Boysen 19-161)	gal	12			12	10,428.00				0	0.00	12			12	10,428.00				0	0.00	24.00	869.00	20,856.00
192		Paint Steel Epoxy	gal	24			24	14,496.00				0	0.00	24			24	14,496.00				0	0.00	48.00	604.00	28,992.00
193		Paint thallo blue, Tinting-Color	liter	30			30	4,500.00				0	0.00	30			30	4,500.00				0	0.00	60.00	150.00	9,000.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
194		Paint thallo red, Tinting-Color	liter	30			30	4,500.00				0	0.00	30			30	4,500.00				0	0.00	60.00	150.00	9,000.00
195		Paint Thinner	gal	48			48	16,800.00				0	0.00	48			48	16,800.00				0	0.00	96.00	350.00	33,600.00
196		Paint Tinting Color, Venetian Red	quart	12			12	1,800.00				0	0.00	12			12	1,800.00				0	0.00	24.00	150.00	3,600.00
197		Paint Water Proofing	can	12			12	6,114.00				0	0.00	12			12	6,114.00				0	0.00	24.00	509.50	12,228.00
198		Paint White Flat Latex	tin	24			24	51,840.00				0	0.00	12			12	25,920.00				0	0.00	36.00	2,160.00	77,760.00
199		Paint White Semi Gloss Latex	tin	12			12	25,066.80				0	0.00	12			12	25,066.80				0	0.00	24.00	2,088.90	50,133.60
200		Paint white, automotive	gal	70			70	49,700.00				0	0.00	20			20	14,200.00				0	0.00	90.00	710.00	63,900.00
201		Paint white, flat latex	gal	70			70	36,400.00				0	0.00	20			20	10,400.00				0	0.00	90.00	520.00	46,800.00
202		Paint white, quick dry enamel	gal	70			70	44,800.00				0	0.00	50			50	32,000.00				0	0.00	120.00	640.00	76,800.00
203		Paint white, semi-latex	gal	70			70	46,200.00				0	0.00	20			20	13,200.00				0	0.00	90.00	660.00	59,400.00
204		Paint Yellow Traffic	gal	12			12	9,600.00	24			24	19,200.00	12			12	9,600.00				0	0.00	48.00	800.00	38,400.00
205		Paint yellow, semi-latex	gal	30			30	21,300.00				0	0.00	10			10	7,100.00				0	0.00	40.00	710.00	28,400.00
206		Paint, elastomeric	gal	30			30	36,000.00				0	0.00	20			20	24,000.00				0	0.00	50.00	1,200.00	60,000.00
207		Paint, primer	gal	10			10	3,800.00				0	0.00	10			10	3,800.00				0	0.00	20.00	380.00	7,600.00
208		Paint, thinner	gal	24			24	13,920.00				0	0.00	24			24	13,920.00				0	0.00	48.00	580.00	27,840.00
209		Piano Hinge Stainless	pc	12			12	1,560.00				0	0.00	12			12	1,560.00				0	0.00	24.00	130.00	3,120.00
210		Pioneer Epoxy, A & B	pc	12			12	7,440.00				0	0.00	12			12	7,440.00				0	0.00	24.00	620.00	14,880.00
211		Pitman arm, L200	pc	4			4	4,000.00				0	0.00	4			4	4,000.00				0	0.00	8.00	1,000.00	8,000.00
212		Plain Sheet G.I 4' x 8' Gauge #24	pc	24			24	38,040.00				0	0.00	24			24	38,040.00				0	0.00	48.00	1,585.00	76,080.00
213		Plywood 1/8 Ordinary	pc	50			50	10,750.00				0	0.00	20			20	4,300.00				0	0.00	70.00	215.00	15,050.00
214		Plywood marine 1/2"x4"x8'	pc	50			50	38,000.00				0	0.00	30			30	22,800.00				0	0.00	80.00	760.00	60,800.00
215		Plywood marine 1/4"x4"x8'	pc	50			50	21,000.00				0	0.00	30			30	12,600.00				0	0.00	80.00	420.00	33,600.00
216		Plywood marine 3/4"x4"x8'	pc	50			50	52,500.00				0	0.00	30			30	31,500.00				0	0.00	80.00	1,050.00	84,000.00
217		Plywood Ordinary, 3/4" x 4' x 8'	pc	30			30	40,875.00				0	0.00	20			20	27,250.00				0	0.00	50.00	1,362.50	68,125.00
218		Plywood, Marine, 1/2" x 4" x 8'	pc	12			12	9,120.00	12			12	9,120.00	12			12	9,120.00	12			12	9,120.00	48.00	760.00	36,480.00
219		Plywood, Marine, 1/4" x 4" x 8'	pc	12			12	5,040.00	12			12	5,040.00	12			12	5,040.00	12			12	5,040.00	48.00	420.00	20,160.00
220		Plywood, Marine, 3/4" x 4" x 8'	pc	6			6	6,300.00	6			6	6,300.00	6			6	6,300.00	6			6	6,300.00	24.00	1,050.00	25,200.00
221		PMR Strainer TP	pc	10			10	1,200.00				0	0.00	10			10	1,200.00				0	0.00	20.00	120.00	2,400.00
222		Polyyethylene Tape	pc	5			5	550.00				0	0.00				0	0.00				0	0.00	5.00	110.00	550.00
223		Pressure Flusher, water closet	pc	20			20	4,000.00				0	0.00	20			20	4,000.00				0	0.00	40.00	200.00	8,000.00
224		PVC Clamp 1/2"	pc	10			10	30.00	10			10	30.00	10			10	30.00				0	0.00	30.00	3.00	90.00
225		PVC Pipe 1/2" x 10'	pc	10			10	850.00	10			10	850.00	10			10	850.00				0	0.00	30.00	85.00	2,550.00
226		PVC Tee 1/2"	pc	10			10	120.00	10			10	120.00	10			10	120.00				0	0.00	30.00	12.00	360.00
227		Quick Connect Terminal, 50-100	set	1			1	4,000.00				0	0.00	1			1	4,000.00				0	0.00	2.00	4,000.00	8,000.00
228		Rack end FX	pc	10			10	7,000.00				0	0.00	10			10	7,000.00				0	0.00	20.00	700.00	14,000.00
229		Rebar, 10mm Reinforcing bar	pc	48			48	9,120.00				0	0.00	24			24	4,560.00				0	0.00	72.00	190.00	13,680.00
230		Rebar, 12mm Reinforcing bar	pc	48			48	9,573.60				0	0.00	48			48	9,573.60				0	0.00	96.00	199.45	19,147.20
231		Rebar, 8mm Reinforcing bar	pc	48			48	8,160.00				0	0.00	24			24	4,080.00				0	0.00	72.00	170.00	12,240.00
232		Reflectionized Traffic Light	gal	5			5	4,345.00				0	0.00	5			5	4,345.00				0	0.00	10.00	869.00	8,690.00
233		RI 518 x 318, Rubber Insulation	pc	5			5	250.00				0	0.00				0	0.00				0	0.00	5.00	50.00	250.00
234		Riveter	pc	20			20	11,000.00				0	0.00	20		4	24	13,200.00				0	0.00	44.00	550.00	24,200.00
235		RJ Terminal, Big	pc	15			15	420.00				0	0.00	15			15	420.00				0	0.00	30.00	28.00	840.00
236		RJ Terminal, small	pc	15			15	375.00				0	0.00	15			15	375.00				0	0.00	30.00	25.00	750.00
237		Room Thermostat, T6373, AC1108	pc	8			8	11,200.00				0	0.00				0	0.00				0	0.00	8.00	1,400.00	11,200.00
238		Round Bar 12mmx20	pc	100			100	18,000.00				0	0.00	50			50	9,000.00				0	0.00	150.00	180.00	27,000.00
239		Rubber Insulation 314 x 1/2	pc	5			5	375.00				0	0.00				0	0.00				0	0.00	5.00	75.00	375.00
240		Rubber Insulation 318 x 1/2	pc	5			5	250.00				0	0.00				0	0.00				0	0.00	5.00	50.00	250.00
241		Running Capacitor, 50µF, 440VAC	pc	10			10	5,500.00				0	0.00				0	0.00				0	0.00	10.00	550.00	5,500.00
242		Running Capacitor, Cbb65, 50UF, 450VAC	pc	20			20	14,000.00				0	0.00				0	0.00				0	0.00	20.00	700.00	14,000.00
243		Safe Gel Penetrant, 12 cans per box	box	12			12	33,120.00				0	0.00	12			12	33,120.00				0	0.00	24.00	2,760.00	66,240.00
244		Safety Belt/Harness	pc	5			5	800.00				0	0.00	5			5	800.00				0	0.00	10.00	160.00	1,600.00
245		Safety Gloves, leather	pair	5			5	2,100.00				0	0.00	5			5	2,100.00				0	0.00	10.00	420.00	4,200.00
246		Safety Gloves, rubber	pair	5			5	1,750.00				0	0.00	5			5	1,750.00				0	0.00	10.00	350.00	3,500.00
247		Safety Goggles, plastic, close	pc	5			5	1,425.00				0	0.00	5			5	1,425.00				0	0.00	10.00	285.00	2,850.00
248		Sahara, water proofing	kilo	20			20	1,600.00				0	0.00	20			20	1,600.00				0	0.00	40.00	80.00	3,200.00
249		Sanding Paper #100 water proof	roll	6			6	7,200.00	6			6	7,200.00				0	0.00				0	0.00	12.00	1,200.00	14,400.00
250		Sanding Paper #180	pc	24			24	360.00	24			24	360.00				0	0.00				0	0.00	48.00	15.00	720.00
251		Sanding Paper, #180 water proof	roll	2			2	3,000.00				0	0.00	5			5	7,500.00				0	0.00	7.00	1,500.00	10,500.00
252		Sanding Paper, #220 water proof	roll	2			2	3,600.00				0	0.00	5			5	9,000.00				0	0.00	7.00	1,800.00	12,600.00
253		Sanding Paper, #440 water proof	roll	5			5	10,000.00				0	0.00	5			5	10,000.00				0	0.00	10.00	2,000.00	20,000.00
254		Sanding Sealer	gal	24			24	17,568.00				0	0.00	24			24	17,568.00				0	0.00	48.00	732.00	35,136.00
255		Sanding Sealer, lacquer	gal	24			24	13,920.00				0	0.00	24			24	13,920.00				0	0.00	48.00	580.00	27,840.00
256		Screw Bit Philip	pc	12			12	576.00				0	0.00				0	0.00				0	0.00	12.00	48.00	576.00
257		ScrewBit	pc	12			12	5,040.00				0	0.00				0	0.00				0	0.00	12.00	420.00	5,040.00
258		SDS Max Drill 18 x 400 Pointed (For Jackhammer)	pc	12			12	9,000.00				0	0.00				0	0.00				0	0.00	12.00	750.00	9,000.00
259		Silver Rod, short	unit	60			60	3,000.00				0	0.00				0	0.00				0	0.00	60.00	50.00	3,000.00
260		Soap Holder	pc	12			12	5,400.00				0	0.00				0	0.00				0	0.00	12.00	450.00	5,400.00
261		Soldering Paste	can	20			20	8,000.00				0	0.00				0	0.00				0	0.00	20.00	400.00	8,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
262		Solignum	gal	12			12	12,000.00				0	0.00	12			12	12,000.00				0	0.00	24.00	1,000.00	24,000.00
263		Special Bearing (specs to follow)	pc	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5.00	300.00	1,500.00
264		Spray White	can	12			12	1,320.00				0	0.00	12			12	1,320.00				0	0.00	24.00	110.00	2,640.00
265		Stainless Handle	pc	12			12	600.00				0	0.00	12			12	600.00				0	0.00	24.00	50.00	1,200.00
266		Stainless Sink 16 x 24	pc	12			12	5,040.00				0	0.00	12			12	5,040.00				0	0.00	24.00	420.00	10,080.00
267		Steel Scissor, gunting yero	pc	5			5	2,750.00				0	0.00	5			5	2,750.00				0	0.00	10.00	550.00	5,500.00
268		Steel shovel, spade	pc	5			5	2,125.00				0	0.00	5			5	2,125.00				0	0.00	10.00	425.00	4,250.00
269		Steel tape, 8m length	pc	12			12	6,000.00				0	0.00	12			12	6,000.00				0	0.00	24.00	500.00	12,000.00
270		Suspension Clip and Rod Joiner	pc	100			100	1,700.00				0	0.00	20			20	340.00				0	0.00	120.00	17.00	2,040.00
271		Tamsi	pc	12			12	240.00				0	0.00	12			12	240.00				0	0.00	24.00	20.00	480.00
272		Tape, rubber	pc	5			5	425.00				0	0.00	5			5	425.00				0	0.00	10.00	85.00	850.00
273		Tee 1", G.I Sched 40	pc	12			12	1,320.00				0	0.00	12			12	1,320.00				0	0.00	24.00	110.00	2,640.00
274		Tee 1/2" Plain	pc	12			12	144.00				0	0.00	12			12	144.00				0	0.00	24.00	12.00	288.00
275		Tee 1/2", G.I Sched 40	pc	12			12	780.00	12			12	780.00				0	0.00				0	0.00	24.00	65.00	1,560.00
276		Tee 3/4", G.I Sched 40	pc	12			12	1,020.00	12			12	1,020.00				0	0.00				0	0.00	24.00	85.00	2,040.00
277		Tee Reducer 1 1/4" x 3/4"	pc	12			12	2,580.00				0	0.00				0	0.00				0	0.00	12.00	215.00	2,580.00
278		Telephone Jumper Wire, 2-wire black and white	roll	1			1	2,000.00				0	0.00	1			1	2,000.00				0	0.00	2.00	2,000.00	4,000.00
279		Telephone Lineman Handset with complete features	unit	1			1	3,000.00				0	0.00	1			1	3,000.00				0	0.00	2.00	3,000.00	6,000.00
280		Telephone set, KX-T55000MX, Panasonic	unit	30			30	45,000.00				0	0.00	30			30	45,000.00				0	0.00	60.00	1,500.00	90,000.00
281		Telephone Wire, jacketed 3-wire	roll	1			1	2,000.00				0	0.00	1			1	2,000.00				0	0.00	2.00	2,000.00	4,000.00
282		Telephone Wire, jacketed 4-wire	roll	1			1	2,150.00				0	0.00	1			1	2,150.00				0	0.00	2.00	2,150.00	4,300.00
283		Telephone, terminal box	pc	15			15	1,200.00				0	0.00	15			15	1,200.00				0	0.00	30.00	80.00	2,400.00
284		Termite Control Treatment (end user specification)	lot	4			4	600,000.00				0	0.00	1			1	150,000.00				0	0.00	5.00	150,000.00	750,000.00
285		Tile Adhesive (Pref. ABC)	bag	50			50	100,000.00				0	0.00	12			12	24,000.00				0	0.00	62.00	2,000.00	124,000.00
286		Tile Cutter, 105mm/4"	pc	10			10	1,380.00				0	0.00	20			20	2,760.00				0	0.00	30.00	138.00	4,140.00
287		Tile cutter, heavy duty	pc	10			10	1,200.00				0	0.00	10			10	1,200.00				0	0.00	20.00	120.00	2,400.00
288		Tile Grout	bag	24			24	2,040.00				0	0.00	24			24	2,040.00				0	0.00	48.00	85.00	4,080.00
289		Tile Trim White	pc	12			12	540.00				0	0.00	24			24	1,080.00				0	0.00	36.00	45.00	1,620.00
290		Timing Belt for Toyota FX	set	6			6	27,000.00				0	0.00				0	0.00				0	0.00	6.00	4,500.00	27,000.00
291		Toe Rod end FX	pc	10			10	4,000.00				0	0.00	10			10	4,000.00				0	0.00	20.00	400.00	8,000.00
292		Union Patente 1", G. I Sched 40	pc	12			12	1,020.00	12			12	1,020.00				0	0.00				0	0.00	24.00	85.00	2,040.00
293		Union Patente 1/2", G. I Sched 40	pc	12			12	600.00	12			12	600.00				0	0.00				0	0.00	24.00	50.00	1,200.00
294		Union Patente 2", G. I Sched 40	pc	12			12	1,800.00	12			12	1,800.00				0	0.00				0	0.00	24.00	150.00	3,600.00
295		Union Patente 3/4", G. I Sched 40	pc	12			12	780.00	12			12	780.00				0	0.00				0	0.00	24.00	65.00	1,560.00
296		Water Closet Hose, heavy duty	pc	20			20	3,200.00				0	0.00	20			20	3,200.00				0	0.00	40.00	160.00	6,400.00
297		Water Meter	pc	12			12	3,240.00				0	0.00	12			12	3,240.00				0	0.00	24.00	270.00	6,480.00
298		Welding Gloves, fabric	pair	5			5	2,750.00				0	0.00	5			5	2,750.00				0	0.00	10.00	550.00	5,500.00
299		Welding Goggles	pc	5			5	1,895.00				0	0.00	6			6	2,274.00				0	0.00	11.00	379.00	4,169.00
300		Welding Rod, 6011	box	3			3	6,189.00				0	0.00	6			6	12,378.00				0	0.00	9.00	2,063.00	18,567.00
301		Window Screw 7 x 1 (G)	pc	5000			5000	2,400.00				0	0.00				0	0.00				0	0.00	5,000.00	0.48	2,400.00
302		Wood Glue, stickwell	gal	10			10	2,100.00				0	0.00	10			10	2,100.00				0	0.00	20.00	210.00	4,200.00
303		Wood screw, 1"	box	10			10	600.00				0	0.00	10			10	600.00				0	0.00	20.00	60.00	1,200.00
304		Fan Blade Plastic Split	pc	2			2	4,200.00				0	0.00				0	0.00				0	0.00	2.00	2,100.00	4,200.00
305		Fan Capacitor, 10UF, 400VAC	pc	25			25	12,500.00				0	0.00				0	0.00				0	0.00	25.00	500.00	12,500.00
306		Fan Motor, Double Shaft 1/2HP 220-230V, 1PH	unit	2			2	14,000.00				0	0.00				0	0.00				0	0.00	2.00	7,000.00	14,000.00
307		Fan Motor, Single Shaft 1/2HP 220-230V, 1PH	unit	4			4	24,000.00				0	0.00				0	0.00				0	0.00	4.00	6,000.00	24,000.00
308		Faucet, Gooseneck	pc	25			25	37,500.00				0	0.00			0	0	0.00				0	0.00	25.00	1,500.00	37,500.00
309		Faucet, heavy duty 1/2"	pc				0	0.00				0	0.00	20			20	3,000.00				0	0.00	20.00	150.00	3,000.00
310		Fiber Cement Board 1/4"x4'x8' pref Hardiflex	pc				0	0.00				0	0.00	200			200	96,000.00				0	0.00	200.00	480.00	96,000.00
311		Fiber Cement Board Nails	kilo				0	0.00				0	0.00	20			20	2,000.00				0	0.00	20.00	100.00	2,000.00
312		Fiber Cement Screw(Hardiflex) 7 x 1	pc				0	0.00				0	0.00	6000			6000	2,880.00				0	0.00	6,000.00	0.48	2,880.00
313		Filter Drier 163F 318	pc	1			1	550.00				0	0.00				0	0.00				0	0.00	1.00	550.00	550.00
314		Filter Nut 318	pc	2			2	80.00				0	0.00				0	0.00				0	0.00	2.00	40.00	80.00
315		Fire Extiguisher for refill, A FFF	unit	15			15	57,000.00				0	0.00				0	0.00				0	0.00	15.00	3,800.00	57,000.00
316		Fire Extiguisher for refill, A FFF 50 lbs.	unit	30			30	195,000.00				0	0.00				0	0.00				0	0.00	30.00	6,500.00	195,000.00
317		Fire Extiguisher for refill, dry chem 20lbs.	unit	7			7	18,200.00				0	0.00				0	0.00				0	0.00	7.00	2,600.00	18,200.00
318		Fire Extiguisher for refill, Halothron 50 lbs.	unit	3			3	37,500.00				0	0.00				0	0.00				0	0.00	3.00	12,500.00	37,500.00
319		Fire Extiguisher for refill, HCFC 10lbs.	unit	3			3	21,000.00				0	0.00				0	0.00				0	0.00	3.00	7,000.00	21,000.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
320		Fire Extiguisher for refill, HCFC 50lbs	unit	3			3	37,500.00				0	0.00				0	0.00				0	0.00	3.00	12,500.00	37,500.00
321		Flat Bar 1/4 x 1"	pc	15			15	3,855.00				0	0.00				0	0.00				0	0.00	15.00	257.00	3,855.00
322		Flat Bar 3/16" x 1 1/2" x 6m	pc	15			15	4,275.00				0	0.00				0	0.00				0	0.00	15.00	285.00	4,275.00
323		Flexible Hose 1/2 x 1/2 x 18"	pc	10			10	1,895.00				0	0.00				0	0.00				0	0.00	10.00	189.50	1,895.00
324		Flexible Hose 1/2" x 1/2" x 12"	pc	48			48	10,272.00				0	0.00				0	0.00				0	0.00	48.00	214.00	10,272.00
325		Flexible Hose 1/2" x 3/4" x 12"	pc	48			48	14,880.00				0	0.00				0	0.00				0	0.00	48.00	310.00	14,880.00
326		Flo, lacquer	gal	30			30	17,400.00				0	0.00				0	0.00				0	0.00	30.00	580.00	17,400.00
327		Floor Drain 4x4"	pc	24			24	6,000.00				0	0.00				0	0.00				0	0.00	24.00	250.00	6,000.00
328		Floor Tiles 300 x 300mm as per sample	pc	250			250	12,500.00				0	0.00				0	0.00				0	0.00	250.00	50.00	12,500.00
329		Floor Trap	pc	5			5	1,150.00				0	0.00				0	0.00				0	0.00	5.00	230.00	1,150.00
330		Access Valve	pc	30			30	1,500.00				0	0.00	20			20	1,000.00				0	0.00	50.00	50.00	2,500.00
331		Angle Valve, Double	pc	24			24	8,160.00				0	0.00				0	0.00				0	0.00	24.00	340.00	8,160.00
332		Angle Valve, Double, Two Way	pc	20			20	6,800.00	20			20	6,800.00	20			20	6,800.00	20			20	6,800.00	80.00	340.00	27,200.00
333		Angle Valve, heavy duty	pc	24			24	5,280.00				0	0.00				0	0.00				0	0.00	24.00	220.00	5,280.00
334		Angle Valve, Single	pc	44			44	11,660.00	20			20	5,300.00	20			20	5,300.00	20			20	5,300.00	104.00	265.00	27,560.00
335		Bidet, Stainless	set	10			10	11,000.00	10			10	11,000.00	10			10	11,000.00	10			10	11,000.00	40.00	1,100.00	44,000.00
336		G.I Gate Valve 1/2"	pc	5			5	2,475.00				0	0.00				0	0.00				0	0.00	5.00	495.00	2,475.00
337		Gate Valve 1"	pc				0	0.00				0	0.00	12			12	10,200.00				0	0.00	12.00	850.00	10,200.00
338		Gate Valve 4"	pc				0	0.00				0	0.00	4			4	14,240.00				0	0.00	4.00	3,560.00	14,240.00
339		Gate Valve, 1 1/2"	pc				0	0.00				0	0.00	5			5	1,500.00				0	0.00	5.00	300.00	1,500.00
340		Gate Valve, 1 2/1"	pc	20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	80.00	300.00	24,000.00
341		Gate Valve, 2"	pc	20			20	8,000.00	20			20	8,000.00	30			30	12,000.00	20			20	8,000.00	90.00	400.00	36,000.00
342		Gate Valve, 3/4"	pc	20			20	3,000.00	20			20	3,000.00	25			25	3,750.00	20			20	3,000.00	85.00	150.00	12,750.00
343		Gate Valve, heavy duty 1/2"	pc				0	0.00				0	0.00	5			5	1,900.00				0	0.00	5.00	380.00	1,900.00
344		Lavatory Faucet	pc	15			15	9,000.00				0	0.00	15			15	9,000.00				0	0.00	30.00	600.00	18,000.00
345		Lavatory Faucet, Gooseneck	pc	22			22	17,600.00	10			10	8,000.00	22			22	17,600.00	10			10	8,000.00	64.00	800.00	51,200.00
346		Lavatory Faucet, heavy duty 1/2 x 1/4	pc	10			10	1,450.00	10			10	1,450.00	10			10	1,450.00	10			10	1,450.00	40.00	145.00	5,800.00
347		Lavatory Faucet, single	pc	20			20	3,600.00				0	0.00	20			20	3,600.00				0	0.00	40.00	180.00	7,200.00
348		Lavatory Faucet, single, stainless	pc	20			20	3,600.00	20			20	3,600.00	20			20	3,600.00	20			20	3,600.00	80.00	180.00	14,400.00
349		Lavatory Hose, heavy duty	pc	20			20	2,900.00				0	0.00	20			20	2,900.00				0	0.00	40.00	145.00	5,800.00
350		Lavatory P-trap with Tail Piece #1/4	pc	5			5	6,500.00				0	0.00				0	0.00				0	0.00	5.00	1,300.00	6,500.00
351		P-Trap	pc	12			12	1,284.00				0	0.00	12			12	1,284.00				0	0.00	24.00	107.00	2,568.00
352		P-Trap w/ Pushdown	pc	12			12	8,754.00				0	0.00	12			12	8,754.00				0	0.00	24.00	729.50	17,508.00
353		P-Trap w/ Pushdown	pc	12			12	9,540.00	12			12	9,540.00	12			12	9,540.00	12			12	9,540.00	48.00	795.00	38,160.00
354		P-Trap with Tailpiece	pc	24			24	16,368.00	12			12	8,184.00	24			24	16,368.00	12			12	8,184.00	72.00	682.00	49,104.00
355		Push Button Flush	pc	17			17	6,562.00	17			17	6,562.00	12			12	4,632.00	12			12	4,632.00	58.00	386.00	22,388.00
356		Rubber Flopper, Heavy Duty	pc	27			27	3,240.00	12			12	1,440.00	27			27	3,240.00	12			12	1,440.00	78.00	120.00	9,360.00
357		Shower valve, standard size	pc	20			20	6,000.00				0	0.00	20			20	6,000.00				0	0.00	40.00	300.00	12,000.00
358		Tank Fittings	set	12			12	4,440.00	12			12	4,440.00	12			12	4,440.00	12			12	4,440.00	48.00	370.00	17,760.00
359		Tape, Teflon	roll	12			12	264.00	12			12	264.00	12			12	264.00	12			12	264.00	48.00	22.00	1,056.00
360		Teflon Tape 1/2"	roll	24			24	240.00				0	0.00	48			48	480.00				0	0.00	72.00	10.00	720.00
361		Teflon Tape 3/4"	roll	24			24	1,890.00				0	0.00	48			48	3,780.00				0	0.00	72.00	78.75	5,670.00
362		Telephone Shower	set	22			22	46,816.00	10			10	21,280.00	22			22	46,816.00	10			10	21,280.00	64.00	2,128.00	136,192.00
363		Urinal Pressure Flusher Valve	pc	4			4	26,320.00	6			6	39,480.00				0	0.00				0	0.00	10.00	6,580.00	65,800.00
364		Water Closet Pressure Flusher Valve	pc	20			20	91,520.00				0	0.00	20			20	91,520.00				0	0.00	40.00	4,576.00	183,040.00
365		Faucet, Heavy Duty, Stainless, Single 1/2"	pc	30			30	4,500.00	30			30	4,500.00	30			30	4,500.00	30			30	4,500.00	120.00	150.00	18,000.00
Automotive Equipments, Accessories and Supplies																										
1		3 SM Motolite Battery (free maintenance)	pc	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
2		Air Cleaner for Toyota FX Diesel	pc	12			12	6,000.00				0	0.00				0	0.00				0	0.00	12.00	500.00	6,000.00
3		Air Filter, for SUBARU - SFX 612	pc	1			1	400.00	1			1	400.00	1			1	400.00				0	0.00	3.00	400.00	1,200.00
4		Alternator Bearing - SFX 612	pc	2			2	340.00				0	0.00				0	0.00				0	0.00	2.00	170.00	340.00
5		Alternator Belt - SFX 612	pc	1			1	380.00				0	0.00				0	0.00				0	0.00	1.00	380.00	380.00
6		Armor All 295ml per plastic bottle	bottle	50			50	15,000.00				0	0.00				0	0.00				0	0.00	50.00	300.00	15,000.00
7		Armorall, for SUBARU - SFX 612	bottle	1			1	250.00	1			1	250.00	1			1	250.00	1			1	250.00	4.00	250.00	1,000.00
8		Auto Bulb double, 12 volts	pc	100			100	2,000.00				0	0.00	100			100	2,000.00				0	0.00	200.00	20.00	4,000.00
9		Auto Bulb single, 12 volts	pc	100			100	2,000.00				0	0.00	100			100	2,000.00				0	0.00	200.00	20.00	4,000.00
10		Automotic Transmission Fluid, Caltex	pc	20			20	3,600.00				0	0.00	20			20	3,600.00				0	0.00	40.00	180.00	7,200.00
11		Battery 2SF, Free Maintenancce, Motolite	pc		1		1	3,500.00				0	0.00				0	0.00				0	0.00	1.00	3,500.00	3,500.00
12		Battery 2SMF	pc	5			5	15,000.00				0	0.00				0	0.00				0	0.00	5.00	3,000.00	15,000.00
13		Battery 2SMF	pc	5			5	17,500.00				0	0.00				0	0.00				0	0.00	5.00	3,500.00	17,500.00
14		Battery 3sMF	pc	10			10	30,000.00				0	0.00	10			10	30,000.00				0	0.00	20.00	3,000.00	60,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
15		Battery 3sMF	pc	10			10	45,000.00				0	0.00	10			10	45,000.00				0	0.00	20.00	4,500.00	90,000.00
16		Battery, for SUBARU - SFX 612	pc				0	0.00	1			1	2,500.00				0	0.00				0	0.00	1.00	2,500.00	2,500.00
17		BATTERY, Free maintenance 2SMF / ENDURO for 2 service vehicle	pc				0	0.00	2			2	6,200.00				0	0.00	1			1	3,100.00	3.00	3,100.00	9,300.00
18		BATTERY, Free maintenance 3SMF / ENDURO	pc				0	0.00	1			1	3,000.00	1			1	3,000.00				0	0.00	2.00	3,000.00	6,000.00
19		Brake Fluid	liter	100			100	20,000.00				0	0.00				0	0.00				0	0.00	100.00	200.00	20,000.00
20		Brake Fluid, for SUBARU - SFX 612	jar	1			1	150.00	1			1	150.00	1			1	150.00				0	0.00	3.00	150.00	450.00
21		Brake pad and lining, 2pc/set	set				0	0.00	1			1	3,000.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
22		Brake Pad FX	pc	5			5	2,500.00	5			5	2,500.00	3			3	1,500.00	3			3	1,500.00	16.00	500.00	8,000.00
23		Brake Pad Mitsubishi L200 Diesel	set	4			4	4,000.00				0	0.00	4			4	4,000.00				0	0.00	8.00	1,000.00	8,000.00
24		Brake Pad Toyota FX Diesel	set	10			10	5,000.00	5			5	2,500.00	6			6	3,000.00	3			3	1,500.00	24.00	500.00	12,000.00
25		Brake Pad, for SUBARU - SFX 612	pc	2			2	500.00				0	0.00	2			2	500.00				0	0.00	4.00	250.00	1,000.00
26		Brake Pad, L200	set	4			4	4,000.00				0	0.00	4			4	4,000.00				0	0.00	8.00	1,000.00	8,000.00
27		Brake Shoe FX	set	5			5	2,500.00	5			5	2,500.00	3			3	1,500.00	3			3	1,500.00	16.00	500.00	8,000.00
28		Brake Shoe FX Diesel	set	10			10	5,000.00	5			5	2,500.00	6			6	3,000.00	3			3	1,500.00	24.00	500.00	12,000.00
29		Brake Shoe, for SUBARU - SFX 612	pc	2			2	500.00				0	0.00	2			2	500.00				0	0.00	4.00	250.00	1,000.00
30		Brake/clutch, fluid, 1 liter	bottle				0	0.00	1			1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
31		Car Air Freshener	pc	7			7	2,450.00	7			7	2,450.00	7			7	2,450.00	7			7	2,450.00	28.00	350.00	9,800.00
32		Car Air Freshener, assorted scent	pc	200			200	70,000.00				0	0.00				0	0.00				0	0.00	200.00	350.00	70,000.00
33		CAR BATTERY	pc	0			0	0.00	1			1	4,500.00	0			0	0.00	1			1	4,500.00	2.00	4,500.00	9,000.00
34		CAR BATTERY 3SM MOTOLITE MAINTENANCE FREE	unit	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6,000.00	6,000.00
35		Car Freshener	pc	4		2	6	900.00	2	2	1	5	750.00	4		2	6	900.00	4		2	6	900.00	23.00	150.00	3,450.00
36		Car Gel, 70g, lemon	pc			5	5	600.00				0	0.00				0	0.00	5			5	600.00	10.00	120.00	1,200.00
37		Car Wax, Turtle Wax Armor All	can	50			50	15,000.00				0	0.00				0	0.00				0	0.00	50.00	300.00	15,000.00
38		Chamois cleaning cloth 30cm x 40cm	pc	20			20	5,000.00				0	0.00				0	0.00				0	0.00	20.00	250.00	5,000.00
39		ENGINE OIL, liters / or can	bottle	4			4	1,200.00				0	0.00			4	4	1,200.00				0	0.00	8.00	300.00	2,400.00
40		ENGINE OIL, 6 liters /can	can	2		2	4	1,200.00	2		2	4	1,200.00	2		2	4	1,200.00	2		2	4	1,200.00	16.00	300.00	4,800.00
41		Engine Oil, for SUBARU - SFX 612	liter	1			1	250.00	1			1	250.00				0	0.00				0	0.00	2.00	250.00	500.00
42		Engine Oil, M/T fully synthetic	bottle				0	0.00	1			1	2,500.00				0	0.00				0	0.00	1.00	2,500.00	2,500.00
43		Fuel Filter, for SUBARU - SFX 612	jar	1			1	250.00	1			1	250.00	1			1	250.00	1			1	250.00	4.00	250.00	1,000.00
44		Garden soil, fertilizer, plants and accessories	lot				0	0.00				0	0.00				0	0.00			1	1	3,000.00	1.00	3,000.00	3,000.00
45		Gear Oil	liter	100			100	18,000.00				0	0.00				0	0.00				0	0.00	100.00	180.00	18,000.00
46		Grease Spray , 900ml/can	can	25			25	10,875.00				0	0.00	10			10	4,350.00				0	0.00	35.00	435.00	15,225.00
47		Inner Hub Bearing FX diesel	pc	15			15	4,200.00				0	0.00	10			10	2,800.00				0	0.00	25.00	280.00	7,000.00
48		Inner Tie Rod End, L200 Diesel	pc	4			4	2,000.00	5			5	2,500.00	4			4	2,000.00	5			5	2,500.00	18.00	500.00	9,000.00
49		Lower Ball Joint FX Diesel	pc	8			8	6,800.00				0	0.00	8			8	6,800.00				0	0.00	16.00	850.00	13,600.00
50		Lower Ball Joint, L200 Diesel	pc	4			4	2,000.00				0	0.00	4			4	2,000.00				0	0.00	8.00	500.00	4,000.00
51		Motor Oil, Diesel Delo	liter	50			50	10,000.00				0	0.00	50			50	10,000.00				0	0.00	100.00	200.00	20,000.00
52		Motor Oil, Diesel Semi Synthetic	liter	50			50	17,500.00				0	0.00	50			50	17,500.00				0	0.00	100.00	350.00	35,000.00
53		Motor Oil, Gasoline Havoline	liter	50			50	12,500.00				0	0.00	50			50	12,500.00				0	0.00	100.00	250.00	25,000.00
54		Motor Oil, Gasoline Semi Synthetic	liter	50			50	20,000.00				0	0.00	50			50	20,000.00				0	0.00	100.00	400.00	40,000.00
55		Oil Filter for Mitsubishi L300 Diesel	pc	10			10	5,000.00				0	0.00				0	0.00				0	0.00	10.00	500.00	5,000.00
56		Oil Filter Toyota FX Diesel	pc	10			10	3,000.00				0	0.00	10			10	3,000.00				0	0.00	20.00	300.00	6,000.00
57		Oil Filter, for SUBARU - SFX 612	jar	2			2	300.00	2			2	300.00	2			2	300.00	2			2	300.00	8.00	150.00	1,200.00
58		Oil Treatment - SFX 612	pc	1			1	120.00				0	0.00				0	0.00				0	0.00	1.00	120.00	120.00
59		OIL, for general purpose lubricant, 120 ml.	bottle	2			2	73.80				0	0.00				0	0.00				0	0.00	2.00	36.90	73.80
60		Oil, penetrating	box	10			10	2,200.00				0	0.00	10			10	2,200.00				0	0.00	20.00	220.00	4,400.00
61		Outer Hub Bearing	pc	15			15	3,750.00				0	0.00	15			15	3,750.00				0	0.00	30.00	250.00	7,500.00
62		Rack End FX Diesel	pc	10			10	7,000.00				0	0.00	10			10	7,000.00				0	0.00	20.00	700.00	14,000.00
63		Radiator Coolant	pail	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1,500.00	3,000.00
64		Spark plug	pc		4		4	400.00				0	0.00				0	0.00				0	0.00	4.00	100.00	400.00
65		Spark Plug - SFX 612	pc	4			4	440.00				0	0.00				0	0.00				0	0.00	4.00	110.00	440.00
66		Spark Plug, for SUBARU - SFX 612	pc	1			1	80.00	1			1	80.00	1			1	80.00	1			1	80.00	4.00	80.00	320.00
67		Throw pillow cover	pc	4			4	600.00				0	0.00				0	0.00				0	0.00	4.00	150.00	600.00
68		Tie Rod end FX Diesel	pc	10			10	4,000.00				0	0.00	10			10	4,000.00				0	0.00	20.00	400.00	8,000.00
69		Tie Rod End, L200 Diesel	pc	4			4	2,000.00	5			5	2,500.00	4			4	2,000.00	5			5	2,500.00	18.00	500.00	9,000.00
70		Timing Belt for Toyota FX Diesel	set	6			6	27,000.00				0	0.00				0	0.00				0	0.00	6.00	4,500.00	27,000.00
71		Tire 175x13, Dunlop for FX	pc	25			25	125,000.00				0	0.00				0	0.00				0	0.00	25.00	5,000.00	125,000.00
72		Tire 185x14, Dunlop for Hi-Ace	pc	20			20	100,000.00				0	0.00				0	0.00				0	0.00	20.00	5,000.00	100,000.00
73		Tire 185x65x14	pc	15			15	45,000.00				0	0.00	10			10	30,000.00				0	0.00	25.00	3,000.00	75,000.00
74		Tire 195/75 R16 8PR	pc	10			10	54,500.00				0	0.00				0	0.00				0	0.00	10.00	5,450.00	54,500.00
75		Tire 235/75 R15	pc	10			10	74,000.00				0	0.00				0	0.00				0	0.00	10.00	7,400.00	74,000.00
76		Tire 700 - 16 12PR	pc	10			10	80,700.00				0	0.00				0	0.00				0	0.00	10.00	8,070.00	80,700.00
77		TIRE BRIDGESTONE SIZE215-65 R16	unit	4			4	28,000.00				0	0.00				0	0.00				0	0.00	4.00	7,000.00	28,000.00
78		Tire for Starex SGY-957 (205 x 75 R. 15)	pc	4			4	18,000.00				0	0.00				0	0.00				0	0.00	4.00	4,500.00	18,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
79		Tire size 185/70, R-14 or 195/75	pc		4		4	14,000.00				0	0.00				0	0.00				0	0.00	4.00	3,500.00	14,000.00
80		TIRE, Tubeless, 185x65x14 (For Mitusbishi Pajero)	pc				0	0.00				0	0.00		4		4	12,000.00				0	0.00	4.00	3,000.00	12,000.00
81		TIRE, Tubeless, 205x70x15 (for Subaru Forester)	pc	4			4	11,600.00				0	0.00				0	0.00				0	0.00	4.00	2,900.00	11,600.00
82		TIRE, Tubeless,205x70x15 (For Nissan Sefiro and Avanza)	pc	4			4	12,000.00				0	0.00	4			4	12,000.00				0	0.00	8.00	3,000.00	24,000.00
83		Tires, (for service car), 185/R14, Yokohama	unit				0	0.00	4			4	14,000.00				0	0.00				0	0.00	4.00	3,500.00	14,000.00
84		TIRES, 185/65 r15 15"	pc	1			1	4,500.00	1			1	4,500.00	1			1	4,500.00	1			1	4,500.00	4.00	4,500.00	18,000.00
85		Upper Ball Joint FX	pc	16			16	11,200.00				0	0.00	16			16	11,200.00				0	0.00	32.00	700.00	22,400.00
86		Upper Ball Joint, L200	pc	8			8	4,000.00				0	0.00	8			8	4,000.00				0	0.00	16.00	500.00	8,000.00
87		Various spare parts for service vehicles	lot				0	0.00	1			1	10,000.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
88		Vehicle lights, head light	pc				0	0.00	10			10	500.00				0	0.00				0	0.00	10.00	50.00	500.00
89		Vehicle lights, tail light	pc				0	0.00	10			10	350.00				0	0.00				0	0.00	10.00	35.00	350.00
90		Wheel bearing, front & rear	pc				0	0.00	2			2	6,000.00				0	0.00				0	0.00	2.00	3,000.00	6,000.00
91		Filter Drier - SFX 612	set	1			1	600.00				0	0.00				0	0.00				0	0.00	1.00	600.00	600.00
92		Filter for oil and fuel	pc			1	1	300.00			1	1	300.00			1	1	300.00	1			1	300.00	4.00	300.00	1,200.00
93		Filter Oil	pc		1		1	180.00				0	0.00				0	0.00				0	0.00	1.00	180.00	180.00
94		Filter, Air	pc		1		1	250.00				0	0.00				0	0.00				0	0.00	1.00	250.00	250.00
95		Filter, Fuel	pc		1		1	220.00				0	0.00				0	0.00				0	0.00	1.00	220.00	220.00
96		Tire Black	bottle	100			100	38,000.00				0	0.00				0	0.00				0	0.00	100.00	380.00	38,000.00
97		ATF, for SUBARU - SFX 612	pc	1			1	180.00	1			1	180.00	1			1	180.00				0	0.00	3.00	180.00	540.00
98		Auxillary Fan, for SUBARU - SFX 612	pc	1			1	900.00				0	0.00				0	0.00				0	0.00	1.00	900.00	900.00
99		Bearing 606 - SFX 612	pc	1			1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
100		Bearing 620s - SFX 612	pc	1			1	200.00				0	0.00				0	0.00				0	0.00	1.00	200.00	200.00
101		Charging Freon - SFX 612	set	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
102		Coolant - SFX 612	liter	2			2	300.00				0	0.00				0	0.00				0	0.00	2.00	150.00	300.00
103		Fuel Pump, for SUBARU - SFX 612	set	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
104		Head Gasket - SFX 612	pc	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2,500.00	2,500.00
105		Hub Bearing - SFX 612	pc	2			2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1,000.00
106		Idler Gear - SFX 612	pc	1			1	1,850.00				0	0.00				0	0.00				0	0.00	1.00	1,850.00	1,850.00
107		Idler Gear Bearing - SFX 612	pc	1			1	1,400.00				0	0.00				0	0.00				0	0.00	1.00	1,400.00	1,400.00
108		Lifter & Rear Labor (L&R) - SFX 612	pc	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00
109		Silicon Gasket - SFX 612	pc	1			1	110.00				0	0.00				0	0.00				0	0.00	1.00	110.00	110.00
110		Suction Hose - SFX 612	set	1			1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1,200.00	1,200.00
111		T/Belt - SFX 612	pc	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4,000.00	4,000.00
112		Tension with Bearing - SFX 612	pc	1			1	4,200.00				0	0.00				0	0.00				0	0.00	1.00	4,200.00	4,200.00
113		Thermostat Switch - SFX 612	pc	1			1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1,200.00	1,200.00
114		Under Wash - SFX 612	set	1			1	350.00				0	0.00				0	0.00				0	0.00	1.00	350.00	350.00
115		Upp. Rad Hose - SFX 612	pc	1			1	450.00				0	0.00				0	0.00				0	0.00	1.00	450.00	450.00
116		Wiper Blade, for SUBARU - SFX 612	pc				0	0.00		2		2	500.00				0	0.00				0	0.00	2.00	250.00	500.00
117		Fan Belt - SFX 612	pc	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
118		Car Deodorizer, ambi pur, aqua, refilable btl., 7.5ml	bottle			5	5	425.00				0	0.00				0	0.00	5			5	425.00	10.00	85.00	850.00
119		CAR FLOOR MATTING	set	1			1	1,500.00	0			0	0.00	1			1	1,500.00	0			0	0.00	2.00	1,500.00	3,000.00
120		CAR SEAT COVER	set	1			1	1,200.00	0			0	0.00	1			1	1,200.00	0			0	0.00	2.00	1,200.00	2,400.00
121		CAR SHAMPOO	gallon	1			1	479.00	1			1	479.00	1			1	479.00	1			1	479.00	4.00	479.00	1,916.00
122		CAR WINDOW VISOR	pc	4			4	4,000.00	0			0	0.00	0			0	0.00	0			0	0.00	4.00	1,000.00	4,000.00
Other Categories																									
1	42192418-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	31162702-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	15100000-FF-001	Fuel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
10		16 Personality Factors 5th Ed. Answer Sheets 50pcs	pkg	2			2	8,000.00	2			2	8,000.00	2			2	8,000.00	2			2	8,000.00	8.00	4,000.00	32,000.00
11		2019 SETG Publication	lot				0	0.00				0	0.00				0	0.00			1	1	100,000.00	1.00	100,000.00	100,000.00
12		2020 SETG Publication	lot				0	0.00				0	0.00				0	0.00			1	1	100,000.00	1.00	100,000.00	100,000.00
13		32 oz Tumbler with Lid	pc	15			15	7,500.00	15			15	7,500.00	0			0	0.00	0			0	0.00	30.00	500.00	15,000.00
14		5 gal. Purified Drinking Water	bottle	900	900	900	2700	94,500.00	900	900	900	2700	94,500.00	900	900	900	2700	94,500.00	900	900	900	2700	94,500.00	10,800.00	35.00	378,000.00
15		Advertising Expenses	lot	1	1	1	3	150,000.00	1	1	1	3	150,000.00	1	1	1	3	150,000.00	1	1	1	3	150,000.00	12.00	50,000.00	600,000.00
16		Agriculture, 12 issues / year	pcs.	1	1	1	3	456.00	1	1	1	3	456.00	1	1	1	3	456.00	1	1	1	3	456.00	12.00	152.00	1,824.00
17		Air Con Cleaner	pail	8			8	23,150.00				0	0.00				0	0.00				0	0.00	8.00	2,893.75	23,150.00
18		Airfare and other allowances for conferences, study tours and other official business	lot				0	0.00				0	0.00				0	0.00			1	1	10,000.00	1.00	10,000.00	10,000.00
19		backdrop	pc				0	0.00				0	0.00		1		1	1,000.00				0	0.00	1.00	1,000.00	1,000.00
20		Bag (Small), Polypine Navy Blue with TESDA Logo	pcs	100			100	15,000.00				0	0.00	0			0	0.00				0	0.00	100.00	150.00	15,000.00
21		Bag for TVET Forum	pc	0	0	0	0	0.00	0	0	700	700	315,000.00	0	0	0	0	0.00	0	0	0	0	0.00	700.00	450.00	315,000.00
22		Ball Joint	pc	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
23		Bed Foam cover case, 37"x76"x4"	pc	100			100	40,000.00				0	0.00	50			50	20,000.00				0	0.00	150.00	400.00	60,000.00
24		Bed Foam, 36"x75"x4" with cover case	pc	30			30	90,000.00				0	0.00	30			30	90,000.00				0	0.00	60.00	3,000.00	180,000.00
25		Bell Pepper - California Wonder variety (Open Pollinated , 50g per can)	can	1			1	450.00	1			1	450.00	1			1	450.00	1			1	450.00	4.00	450.00	1,800.00
26		Books	lot	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
27		Botton pin-round 3 inches diameter	pc				0	0.00				0	0.00		100		100	4,000.00				0	0.00	100.00	40.00	4,000.00
28		Cable Subscription	lot	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	12.00	2,000.00	24,000.00
29		Calling card (executive director)	box			1	1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
30		Candy Jar	pc				0	0.00	3			3	600.00				0	0.00				0	0.00	3.00	200.00	600.00
31		Canister clear glass with aroma-tight seal 3pcs	set				0	0.00	1			1	800.00				0	0.00				0	0.00	1.00	800.00	800.00
32		Car repair maintenance	lot		1		1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00
33		CATERING SERVICES for Various meetings/conferences	lot	10			10	200,000.00	10			10	200,000.00	10			10	200,000.00	10			10	200,000.00	40.00	20,000.00	800,000.00
34		CATERING SERVICES for Various meetings/conferences	lot	1	1	1	3	120,000.00	1	1	1	3	120,000.00	1	1	1	3	120,000.00	1	1	1	3	120,000.00	12.00	40,000.00	480,000.00
35		CATERING SERVICES for Various meetings/conferences	lot	1			1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150,000.00	150,000.00
36		CATERING SERVICES for Various meetings/conferences	lot	1			1	240,000.00				0	0.00				0	0.00				0	0.00	1.00	240,000.00	240,000.00
37		CATERING SERVICES for Various meetings/conferences	lot				0	0.00				0	0.00				0	0.00			1	1	250,000.00	1.00	250,000.00	250,000.00
38		CD ASIA subscription for one year (quarterly updating jurisprudence and laws)	lot		1		1	4,569.60	1			1	4,569.60	1			1	4,569.60	1			1	4,569.60	4.00	4,569.60	18,278.40
39		Cell Card	pc	16	16	16	48	14,400.00	16	16	16	48	14,400.00	16	16	16	48	14,400.00	16	16	16	48	14,400.00	192.00	300.00	57,600.00
40		Cell Card	pc	12			12	6,000.00				0	0.00				0	0.00				0	0.00	12.00	500.00	6,000.00
41		Cell Card	pc.	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12.00	300.00	3,600.00
42		Cell Card, @ 500	pc	0	0	28	28	14,000.00	0	0	28	28	14,000.00	0	0	28	28	14,000.00	0	0	28	28	14,000.00	112.00	500.00	56,000.00
43		CELL CARD, 14 SMART & 14 Globe Sim Cards for SETG Project	pc				0	0.00			28	28	1,400.00				0	0.00				0	0.00	28.00	50.00	1,400.00
44		CELL CARD, 2 GLOBE and 4 SMART	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	100.00	0.00
45		CELL CARD, 40 SMART & 40 Globe Prepaid Cards for SETG Project	pc				0	0.00			80	80	40,000.00				0	0.00				0	0.00	80.00	500.00	40,000.00
46		CELL CARD, Globe (100)	pc	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00	40.00	100.00	4,000.00
47		Cell card, prepaid	pc	11	11	11	33	9,900.00	11	11	11	33	9,900.00	11	11	11	33	9,900.00	11	11	11	33	9,900.00	132.00	300.00	39,600.00
48		CELL CARD, Smart (100)	pc	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00	40.00	100.00	4,000.00
49		Cling/Plastic Wrap	roll	1			1	1,250.00				0	0.00	1			1	1,250.00				0	0.00	2.00	1,250.00	2,500.00
50		Clothes for the Ushers/Usherettes	pc				0	0.00				0	0.00		20		20	16,000.00				0	0.00	20.00	800.00	16,000.00
51		COMMUNICATION EXPENSES - Mobile Phone	lot	1	1	1	3	5,397.00	1	1	1	3	5,397.00	1	1	1	3	5,397.00	1	1	1	3	5,397.00	12.00	1,799.00	21,588.00
52		Communication Services - Mobile Phone	lot	1			1	48,000.00				0	0.00				0	0.00				0	0.00	1.00	48,000.00	48,000.00
53		Complete fertilizer (14-14-14)	sack		2		2	3,500.00		2		2	3,500.00		2		2	3,500.00		2		2	3,500.00	8.00	1,750.00	14,000.00
54		Concrete Hollow blocks 4"	pc		100		100	1,600.00		100		100	1,600.00		100		100	1,600.00		100		100	1,600.00	400.00	16.00	6,400.00
55		Conqueror Texture Laid 90 l/1 x 11 Ivory	box	5			5	5,000.00				0	0.00				0	0.00	5			5	5,000.00	10.00	1,000.00	10,000.00
56		Cook Magazine, 12 issues / year	pcs.	1	1	1	3	495.00	1	1	1	3	495.00	1	1	1	3	495.00				0	0.00	9.00	165.00	1,485.00
57		Corporate collateral items / Token	lot				0	0.00				0	0.00				0	0.00	1			1	50,000.00	1.00	50,000.00	50,000.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
58		Corporate Gift Box / Token	pc	300			300	30,000.00				0	0.00				0	0.00				0	0.00	300.00	100.00	30,000.00
59		COURIER SERVICE, LBC (1,000/month)	lot	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12.00	1,500.00	18,000.00
60		COURIER SERVICE, LBC (1,000/month)	lot	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12.00	1,000.00	12,000.00
61		Cucumber (Lee F1 Hybrid Slicer variety, 3000 pcs seed per pack)	pc	5			5	375.00	5			5	375.00	5			5	375.00	5			5	375.00	20.00	75.00	1,500.00
62		Cucumber(Bangkok F1 Hybrid, 50g per can)	can	1			1	600.00	1			1	600.00	1			1	600.00	1			1	600.00	4.00	600.00	2,400.00
63		Curtain, (as per sample), unpleated	pc	50			50	12,500.00				0	0.00	50			50	12,500.00				0	0.00	100.00	250.00	25,000.00
64		Customized BALLPOINT PEN, fine point, black, Pilot w/ CO logo	pc	0	0	1000	1000	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000.00	20.00	20,000.00
65		Design and Layout, and Printing Services for Corporate Reports	lot	1			1	200,000.00				0	0.00				0	0.00				0	0.00	1.00	200,000.00	200,000.00
66		Development, Design and Layout, and Printing Services for the 25th Anniversary Year/Coffee Table Book	lot	1			1	300,000.00				0	0.00				0	0.00				0	0.00	1.00	300,000.00	300,000.00
67		Digital prinitng of ID w/ hard lamination	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	600	0	600	9,000.00	600.00	15.00	9,000.00
68		Dill/Aneth Herbs (5g per packet)	pc	2	2	2	6	450.00	2	2	2	6	450.00	2	2	2	6	450.00	2	2	2	6	450.00	24.00	75.00	1,800.00
69		dinning plate	pc	24			24	6,000.00				0	0.00				0	0.00				0	0.00	24.00	250.00	6,000.00
70		DLSR Tripod	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,450.00	0.00
71		Door Mat, Absorbent & Cotton Material, Durable, Plain, Rectangular Shape, 2' x 4'	pc	12			12	1,800.00	12			12	1,800.00	12			12	1,800.00	12			12	1,800.00	48.00	150.00	7,200.00
72		Drinking Glass 12 glassess	Dozen	2			2	7,000.00	1			1	3,500.00				0	0.00				0	0.00	3.00	3,500.00	10,500.00
73		ECOBAG, with TESDA Logo, color: royal blue	pc	50	50	50	150	6,750.00	100	200	100	400	18,000.00	100	200	100	400	18,000.00	100	100	100	300	13,500.00	1,250.00	45.00	56,250.00
74		EC-Tag Toll Fee	lot			2	2	2,000.00			2	2	2,000.00			2	2	2,000.00			2	2	2,000.00	8.00	1,000.00	8,000.00
75		Electrical Re-wiring (labor and materials)	lot				0	0.00				0	0.00	1			1	100,000.00				0	0.00	1.00	100,000.00	100,000.00
76		Event Management Service Provider	lot				0	0.00				0	0.00		1		1	80,000.00				0	0.00	1.00	80,000.00	80,000.00
77		FOOD AND VENUE Rental for Various Trainings/Meetings/Seminars	lot	1			1	150,000.00	0			0	0.00	1			1	150,000.00	0			0	0.00	2.00	150,000.00	300,000.00
78		Garden Hose PVC Garden Hose with Brass Connectors 1/2"X15m 646, (50-m length)	roll		1		1	499.00				0	0.00		1		1	499.00				0	0.00	2.00	499.00	998.00
79		GLASS PLAQUE - OH:8" photo etched on 3/8" thick clear glass body diamond sides (10 sides) with frosted star design at the back mounted on 1/8" thick mirror and 3/8" thick bronze glass base	pc	1			1	1,200.00	1			1	1,200.00	1			1	1,200.00	1			1	1,200.00	4.00	1,200.00	4,800.00
80		GLOBE Cellphone Load	pc	1	1	1	3	900.00				0	0.00	1	1	1	3	900.00				0	0.00	6.00	300.00	1,800.00
81		Gordon Personal Inventory Test Form 25 pcs	pkg	2			2	520.00				0	0.00	2			2	520.00				0	0.00	4.00	260.00	1,040.00
82		Gordon Personal Profile Test Form 25 pcs	pkg	2			2	520.00				0	0.00	2			2	520.00				0	0.00	4.00	260.00	1,040.00
83		HALF WINDOW CURTAIN	pc	1			1	150.00	0			0	0.00	1			1	150.00	0			0	0.00	2.00	150.00	300.00
84		Hand Towel, cotton 12pcs/set	set				0	0.00	1			1	150.00				0	0.00				0	0.00	1.00	150.00	150.00
85		Honeydew Melon (Green Flesh ,Open Pollinated, 1 pound per can)	can	2			2	1,760.00	2			2	1,760.00	1			1	880.00	2			2	1,760.00	7.00	880.00	6,160.00
86		Hotel Accommodation	lot	1	1	1	3	240,000.00	1	1	1	3	240,000.00	1	1	1	3	240,000.00	1	1	1	3	240,000.00	12.00	80,000.00	960,000.00
87		Hotel Accommodation	lot		2		2	400,000.00				0	0.00				0	0.00		4		4	800,000.00	6.00	200,000.00	1,200,000.00
88		Hotel Accommodation for Provincial Director Conference and General Director Conference	lot		1		1	200,000.00	1			1	200,000.00	1	1		2	400,000.00	1	1		2	400,000.00	6.00	200,000.00	1,200,000.00
89		Hybrid tomato (400-seed per pack)	packs	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	8.00	500.00	4,000.00
90		ID Case	pc	200			200	30,000.00				0	0.00				0	0.00				0	0.00	200.00	150.00	30,000.00
91		ID Clip	pc	200			200	10,000.00				0	0.00				0	0.00				0	0.00	200.00	50.00	10,000.00
92		ID Holder and Lace with TESDA Logo	pcs		300		300	33,000.00		150		150	16,500.00		150		150	16,500.00		150		150	16,500.00	750.00	110.00	82,500.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
93		ID Holder, Plastic	pc	5000			5000	50,000.00				0	0.00				0	0.00				0	0.00	5,000.00	10.00	50,000.00
94		ID Holder/Lace	pc	0	0	1000	1000	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000.00	10.00	10,000.00
95		ID jacket with string lace, 50 pcs/ box	box			3	3	1,755.00				0	0.00			3	3	1,755.00				0	0.00	6.00	585.00	3,510.00
96		ID Lace	pc	5300		400	5700	1,140,000.00			100	100	20,000.00	500		300	800	160,000.00				0	0.00	6,600.00	200.00	1,320,000.00
97		Lace Trimming	roll				0	0.00				0	0.00		12		12	1,440.00				0	0.00	12.00	120.00	1,440.00
98		Lavender Herbs (1g per packet)	packets	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	60.00	75.00	4,500.00
99		Lemon Balm Herbs (1.5g per packet)	pc	2	2	2	6	450.00	2	2	2	6	450.00	2	2	2	6	450.00	2	2	2	6	450.00	24.00	75.00	1,800.00
100		Lettuce -Evergreen variety (100-g per can)	packs	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	60.00	75.00	4,500.00
101		Lettuce -Falbala variety (Double Red, 5g per packet)	packs	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	60.00	75.00	4,500.00
102		Lettuce -Fanfare variety (100g per can)	packs	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	12.00	400.00	4,800.00
103		Lettuce-Carlo Rossa variety (Standard Red, 10g per packet)	packs	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	60.00	75.00	4,500.00
104		Level Arch FC7	pc				0	0.00				0	0.00		5		5	850.00				0	0.00	5.00	170.00	850.00
105		LMIR (3)	lot				0	0.00				0	0.00				0	0.00			1	1	168,000.00	1.00	168,000.00	168,000.00
106		Luggage	pc	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
107		Luggage (Lagre)	pc	2			2	20,000.00				0	0.00				0	0.00				0	0.00	2.00	10,000.00	20,000.00
108		Luggage (Medium)	pc	2			2	10,000.00				0	0.00				0	0.00				0	0.00	2.00	5,000.00	10,000.00
109		Luggage (Small)	pc	2			2	700.00				0	0.00				0	0.00				0	0.00	2.00	350.00	700.00
110		LUGGAGE, soft case, 24"	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,000.00	0.00
111		Magnetic Contactor,220VAC, 10A, 4 Auxiliary Contact	pc	5			5	7,200.00				0	0.00				0	0.00				0	0.00	5.00	1,440.00	7,200.00
112		Magnetic Relay, 220VAC, 10A	pc	10			10	4,920.00				0	0.00				0	0.00				0	0.00	10.00	492.00	4,920.00
113		Magnetic Relay, 24VDC, 10A	pc	10			10	5,090.00				0	0.00				0	0.00				0	0.00	10.00	509.00	5,090.00
114		Malathion Insecticide (500ml)	bottle	1	1	1	3	1,800.00	1	1	1	3	1,800.00	1	1	1	3	1,800.00	1	1	1	3	1,800.00	12.00	600.00	7,200.00
115		Manual and Guidelines	lot				0	0.00				0	0.00				0	0.00			1	1	150,000.00	1.00	150,000.00	150,000.00
116		Marigold Marvelous Orange F1 (0.5 gram per packet)	packets		5		5	375.00		5		5	375.00				0	0.00				0	0.00	10.00	75.00	750.00
117		Media Meters Subscription	lot	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	12.00	25,000.00	300,000.00
118		Melon (Caribbean Gold RZ F1 Hybrid; 20-seeds per packet)	packets	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	24.00	150.00	3,600.00
119		Metal iron Mesh four-layer file Tray File Holder	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,751.00	0.00
120		National Geographic, 12 issues / year	pcs.	1	1	1	3	1,221.00	1	1	1	3	1,221.00	1	1	1	3	1,221.00	1	1	1	3	1,221.00	12.00	407.00	4,884.00
121		Newspaper Subscription	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12.00	10,000.00	120,000.00
122		Newspaper subscription 1 lot Philippine Star, Monday to Friday except holidays, one year	lot	20	18	22	60	1,200.00	20	20	21	61	1,220.00	23	19	22	64	1,280.00	22	20	19	61	1,220.00	246.00	20.00	4,920.00
123		Newspaper Subscription 1 Year Subscription (The Philippine Star)	lot	20	21	23	64	1,280.00	21	23	22	66	1,320.00	21	23	22	66	1,320.00	21	22	22	65	1,300.00	261.00	20.00	5,220.00
124		Newspaper Subscription 1 year subscription of newspaper	lot	1026	1026	1026	3078	76,950.00	1026	1026	1026	3078	76,950.00	1026	1026	1026	3078	76,950.00	1026	1026	1026	3078	76,950.00	12,312.00	25.00	307,800.00
125		Newspaper Subscription Daily Inquirer	lot	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	240.00	25.00	6,000.00
126		Newspaper Subscription Manila Bulletin, one year subscription	lot	1			1	28,000.00	1			1	28,000.00	1			1	28,000.00	1			1	28,000.00	4.00	28,000.00	112,000.00
127		Newspaper Subscription Philippine Daily Inquirer	lot	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	240.00	25.00	6,000.00
128		Newspaper Subscription Philippine Inquirer, one year subscription	lot	1			1	28,000.00	1			1	28,000.00	1			1	28,000.00	1			1	28,000.00	4.00	28,000.00	112,000.00
129		Newspaper Subscription Philippine Star	lot	40	40	40	120	3,000.00	40	40	40	120	3,000.00	40	40	40	120	3,000.00	40	40	40	120	3,000.00	480.00	25.00	12,000.00
130		Newspaper Subscription Philippine Star, one year subscription	lot	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	240.00	25.00	6,000.00
131		Notarial (Affidavit, Contract, Certification)	set	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12.00	300.00	3,600.00
132		Notarial Services	lot	2			2	4,000.00				0	0.00				0	0.00			1	1	2,000.00	3.00	2,000.00	6,000.00
133		Office Refurbishment (includes re-painting, construction of cabinets/tables, upholstery, etc)	lot				0	0.00				0	0.00				0	0.00			1	1	20,000.00	1.00	20,000.00	20,000.00
134		Office Refurbishment (includes, re-painting, etc)	lot	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
135		Office Refurbishments (includes re-painting, construction of cabinets/tables, sofa upsholtery	lot	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20,000.00	20,000.00
136		Organic Insecticides	bottle	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	24.00	550.00	13,200.00
137		Paintings/Wall décor on Ph History	pc	3			3	15,000.00				0	0.00				0	0.00				0	0.00	3.00	5,000.00	15,000.00
138		Parking Fee/s	lot		1		1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20,000.00	20,000.00
139		PERIODIC MAINTENANCE SERVICE for Avanza, 1.5G MT	km/month	1			1	16,000.00	1			1	16,000.00	1			1	16,000.00	1			1	16,000.00	4.00	16,000.00	64,000.00
140		Permetrin, Insecticide	tin	3			3	73,500.00				0	0.00	3			3	73,500.00				0	0.00	6.00	24,500.00	147,000.00
141		Picture Frames for Certificate of Recognition A$ size	pc				0	0.00				0	0.00		25		25	12,500.00				0	0.00	25.00	500.00	12,500.00
142		Picture Frames for Certificate of Recognition Letter size	pc				0	0.00				0	0.00		5		5	4,000.00				0	0.00	5.00	800.00	4,000.00
143		Pillow Case, Standard size, (as per sample)	pc	50			50	5,000.00	50			50	5,000.00	50			50	5,000.00	50			50	5,000.00	200.00	100.00	20,000.00
144		Pillow, Standard Size, Hypoallergenic	pc	100			100	25,000.00				0	0.00	100			100	25,000.00				0	0.00	200.00	250.00	50,000.00
145		Place Mats	pc	6			6	600.00	6			6	600.00	6			6	600.00	6			6	600.00	24.00	100.00	2,400.00
146		Place Mats, Cloth 12 pcs./set	set				0	0.00	1			1	450.00				0	0.00				0	0.00	1.00	450.00	450.00
147		PLAQUE	pc	0	150	0	150	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	4,000.00	600,000.00
148		Plaque of Recognition for 2019 Retirees (Glass)	pc	50			50	50,000.00				0	0.00				0	0.00				0	0.00	50.00	1,000.00	50,000.00
149		Plaque of Recognition for 2019 Retirees (Glass)	pc	2	2	2	6	24,000.00	2	2	2	6	24,000.00	2	2	2	6	24,000.00	2	2	2	6	24,000.00	24.00	4,000.00	96,000.00
150		PLAQUES, as per sample	pc			2	2	3,000.00		2		2	3,000.00		2		2	3,000.00				0	0.00	6.00	1,500.00	9,000.00
151		Plastic Bubble Wrap, 1m x 10m	roll	1			1	680.00				0	0.00	1			1	680.00				0	0.00	2.00	680.00	1,360.00
152		Plastic Storage Box	pc	10			10	15,000.00				0	0.00				0	0.00				0	0.00	10.00	1,500.00	15,000.00
153		Popular Mechanics, 10 issues / year	pcs.	1	1	1	3	1,266.00	1	1	1	3	1,266.00	1	1	1	3	1,266.00	1			1	422.00	10.00	422.00	4,220.00
154		Popular Science, 6 issues / year	pcs.	1	1	1	3	1,597.50				0	0.00	1	1	1	3	1,597.50				0	0.00	6.00	532.50	3,195.00
155		Postage and Delivery	lot	2	2	3	7	1,540.00	2	3	3	8	1,760.00	3	2	3	8	1,760.00	3	2	2	7	1,540.00	30.00	220.00	6,600.00
156		Postage and Delivery	lot	3			3	15,000.00				0	0.00				0	0.00				0	0.00	3.00	5,000.00	15,000.00
157		Postage and Delivery	lot				0	0.00				0	0.00				0	0.00			1	1	25,000.00	1.00	25,000.00	25,000.00
158		POSTAGE and DELIVERY - Hand carry cost (service/fare)	lot	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12.00	1,500.00	18,000.00
159		Printing of Business Card for AED,PO, 1000pcs/box	box	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
160		Printing of Business Card for DDG PP, 1000pcs/box	box				0	0.00	5			5	2,250.00				0	0.00				0	0.00	5.00	450.00	2,250.00
161		Printing of NTESDP	lot	700			700	359,100.00				0	0.00				0	0.00				0	0.00	700.00	513.00	359,100.00
162		Printing of NTR Certificate, 8-1/4x11-3/4,1 side printing 2/set	set	0	0	1000	1000	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000.00	60.00	60,000.00
163		PRINTING of PESFA Certificates, Size 11-3/4" x 8 1/2, Materials: Bristol board	pcs		25000		25000	212,500.00		10000		10000	85,000.00		15000		15000	127,500.00				0	0.00	50,000.00	8.50	425,000.00
164		Printing of Souvenir Program TESDA STAR	booklet	0	0	0	0	0.00	700	0	0	700	24,500.00	0	0	0	0	0.00	0	0	0	0	0.00	700.00	35.00	24,500.00
165		Printing of Souvenir Program TVET Program	booklet	0	0	0	0	0.00	700	0	0	700	24,500.00	0	0	0	0	0.00	0	0	0	0	0.00	700.00	35.00	24,500.00
166		PRINTING of STEP Certificate, Size 11-3/4"x 8 1/2, Materials: Bristol board	pcs		50000		50000	425,000.00		25000		25000	212,500.00				0	0.00		25000		25000	212,500.00	100,000.00	8.50	850,000.00
167		Printing of TESDC Performance Monitoring Report	lot	300			300	153,900.00				0	0.00				0	0.00				0	0.00	300.00	513.00	153,900.00
168		PRINTING of Tsuper Iskols (DOTr) Certificate, Size 11-3/4"x 8 1/2, Materials: Bristol board	pcs		10000		10000	115,000.00		10000		10000	115,000.00				0	0.00				0	0.00	20,000.00	11.50	230,000.00
169		PRINTING of TWSP Certificates, Size 11-3/4" x 8 1/2, Materials: Bristol board	pcs		150000		150000	1,275,000.00		150000		150000	1,275,000.00		100000		100000	850,000.00		100000		100000	850,000.00	500,000.00	8.50	4,250,000.00
170		PRINTING of UAQTEA Certificate, Size 11-3/4"x 8 1/2, Materials: Bristol board	pcs		30000		30000	255,000.00		30000		30000	255,000.00		30000		30000	255,000.00		30000		30000	255,000.00	120,000.00	8.50	1,020,000.00
171		Printing of WTR Certificate,8-1/4x11-3/4,1 side printing 2/set	set	0	0	4000	4000	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,000.00	60.00	240,000.00
172		Printing of WTR w/ CoC Certificate,8-1/4x11-3/4,1 side printing 2/set	set	0	0	1000	1000	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000.00	60.00	60,000.00
173		Printing, Reports. Brochures	copy	390	390	390	1170	117,000.00	390	390	390	1170	117,000.00	390	390	390	1170	117,000.00	390	390	390	1170	117,000.00	4,680.00	100.00	468,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
174		Printing/Framing Services of various materials (ie. certificates, plaques, etc)	lot				0	0.00				0	0.00	1			1	5,000.00				0	0.00	1.00	5,000.00	5,000.00
175		Printing/Framing Services of various materials (ie. Posters, tarpaulins, brochures, certificates, plaques, etc)	lot				0	0.00				0	0.00				0	0.00	1			1	20,000.00	1.00	20,000.00	20,000.00
176		PUBLICATION of Approved TESDA Board Resolutions	lot	3			3	300,000.00	3			3	300,000.00	3			3	300,000.00	3			3	300,000.00	12.00	100,000.00	1,200,000.00
177		Purdue Non-Language Test Test Form 25 pcs	pkg	2			2	600.00				0	0.00				0	0.00	2			2	600.00	4.00	300.00	1,200.00
178		Push Button Switch, Normally Close, Red, 250VAC, 6A	pc	10			10	1,220.00				0	0.00				0	0.00				0	0.00	10.00	122.00	1,220.00
179		Push Button Switch, Normally Open, Green, 250VAC, 6A	pc	10			10	1,220.00				0	0.00				0	0.00				0	0.00	10.00	122.00	1,220.00
180		PVC Pipe (blue; 1/2")	pcs.		3		3	4,500.00		3		3	4,500.00				0	0.00				0	0.00	6.00	1,500.00	9,000.00
181		PVC Sealant	pc		5		5	2,500.00		5		5	2,500.00		5		5	2,500.00		5		5	2,500.00	20.00	500.00	10,000.00
182		Raven's Progressive Matrices 38th ed Answer Sheets 50pcs	pkg	2			2	600.00	2			2	600.00	2			2	600.00	2			2	600.00	8.00	300.00	2,400.00
183		Reader's Digest US, 10 issues / year	pcs.	1	1	1	3	1,125.00	1	1	1	3	1,125.00	1	1	1	3	1,125.00	1			1	375.00	10.00	375.00	3,750.00
184		Rehabilitation of eTESDA Center (Construction materials)	lot	1			1	350,000.00				0	0.00				0	0.00				0	0.00	1.00	350,000.00	350,000.00
185		Reinforced steel bar (3/8")	pc		5		5	2,000.00		5		5	2,000.00		5		5	2,000.00		5		5	2,000.00	20.00	400.00	8,000.00
186		Rental of Venue and catering- TVET Forum	lot	0	0	0	0	0.00	700	0	0	700	999,600.00	0	0	0	0	0.00	0	0	0	0	0.00	700.00	1,428.00	999,600.00
187		Repair & Maintenance for Motor Vehicle	lot			1	1	300,000.00				0	0.00				0	0.00				0	0.00	1.00	300,000.00	300,000.00
188		Repair and Maintenance-Parts/repair/upgrading of various existing IT Resources	lot	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50,000.00	50,000.00
189		REPAIR SERVICES	lot	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12.00	500.00	6,000.00
190		Repair, maintenance of vehicle/ equipment	(blank)				0	0.00	1			1	25,000.00				0	0.00				0	0.00	1.00	25,000.00	25,000.00
191		Rock end	set	2			2	3,600.00				0	0.00				0	0.00				0	0.00	2.00	1,800.00	3,600.00
192		ROUND TABLE CLOTH	pc	1			1	450.00	1			1	450.00	1			1	450.00	1			1	450.00	4.00	450.00	1,800.00
193		Sand	cubic meter		2		2	4,000.00		2		2	4,000.00		2		2	4,000.00		2		2	4,000.00	8.00	2,000.00	16,000.00
194		SARDINES (IN BOTTLE)	box	70			70	117,600.00				0	0.00				0	0.00				0	0.00	70.00	1,680.00	117,600.00
195		Scoring and Feedback 25 pcs	pkg	4			4	6,000.00	4			4	6,000.00	4			4	6,000.00	4			4	6,000.00	16.00	1,500.00	24,000.00
196		Service for the repair and Maintenance of Service Vehicle	lot	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00
197		Serving Tray	pc				0	0.00	1			1	500.00				0	0.00				0	0.00	1.00	500.00	500.00
198		Set Meals	pax	10			10	25,000.00				0	0.00				0	0.00	10			10	25,000.00	20.00	2,500.00	50,000.00
199		Sevin Insecticide powder	packs	1	1	1	3	270.00	1	1	1	3	270.00	1	1	1	3	270.00	1	1	1	3	270.00	12.00	90.00	1,080.00
200		SHARING FEE OF APPROVED TESDA BOARD RESOLUTIONS	pc	15			15	300.00	15			15	300.00	15			15	300.00	15			15	300.00	60.00	20.00	1,200.00
201		Shirts for the Chair/Co-Chairs and Members of the different working Committees (Institutional Awards)	unit				0	0.00				0	0.00		60		60	24,000.00				0	0.00	60.00	400.00	24,000.00
202		SMART Cellphone load	pc				0	0.00	1	1	1	3	900.00				0	0.00	1	1	1	3	900.00	6.00	300.00	1,800.00
203		SNAP Solution (A& B)	sets	8	8	8	24	10,800.00	8	8	8	24	10,800.00	8	8	8	24	10,800.00	8	8	8	24	10,800.00	96.00	450.00	43,200.00
204		SPCLTY Paper A4, Ivory, 10 sheets each pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.00	0.00
205		Spinach (Empire F-1 Hybrid, 500-g / can)	can	1			1	450.00	1			1	450.00	1			1	450.00	1			1	450.00	4.00	450.00	1,800.00
206		Spoon, Fork, teaspoon 12 pcs/set	set				0	0.00	1			1	2,000.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
207		SQUARE TABLE CLOTH	pc	3			3	1,500.00	3			3	1,500.00	3			3	1,500.00	3			3	1,500.00	12.00	500.00	6,000.00
208		SRA Adaptability Manual Test Form 25 pcs	pkg	2			2	600.00				0	0.00	2			2	600.00				0	0.00	4.00	300.00	1,200.00
209		Steel matting (4 x 8)	pc		2		2	900.00		2		2	900.00		2		2	900.00		2		2	900.00	8.00	450.00	3,600.00
210		Structural engineering Formulas, second edition, Authors: Ilya Mikhelson, PhD. Tyler G.Hicks, P.E	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,022.00	0.00
211		Submersible Pump (80 watts)	unit		2		2	4,000.00		5		5	10,000.00				0	0.00		5		5	10,000.00	12.00	2,000.00	24,000.00
212		T- Shirts	pc	50			50	17,500.00				0	0.00				0	0.00				0	0.00	50.00	350.00	17,500.00
213		Tarpaulin Photowalk, (7" x 8")	pc				0	0.00				0	0.00		1		1	2,000.00				0	0.00	1.00	2,000.00	2,000.00
214		Tarpaulin Printing	lot		3		3	9,000.00				0	0.00				0	0.00		3		3	9,000.00	6.00	3,000.00	18,000.00
215		Tarpaulin Printing	pc		3		3	9,000.00		3		3	9,000.00		3		3	9,000.00		3		3	9,000.00	12.00	3,000.00	36,000.00
216		Tarpaulin w/ print	pc	5			5	3,000.00				0	0.00	0			0	0.00				0	0.00	5.00	600.00	3,000.00
217		Tarpaulin, (56.5 ft x 1m)	pc				0	0.00				0	0.00	3			3	18,900.00				0	0.00	3.00	6,300.00	18,900.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
218		Tarpaulin, 10 x 10 sq. ft.	pc	1	1	1	3	5,400.00	1	1	1	3	5,400.00	1	1	1	3	5,400.00	1	1	1	3	5,400.00	12.00	1,800.00	21,600.00
219		Tarpaulin, 3 x 2 sq. ft.	pc	1	1	1	3	324.00	1	1	1	3	324.00	1	1	1	3	324.00	1	1	1	3	324.00	12.00	108.00	1,296.00
220		Tarpaulin, 3 x 4 sq. ft.	pc	1	1	1	3	648.00	1	1	1	3	648.00	1	1	1	3	648.00	1	1	1	3	648.00	12.00	216.00	2,592.00
221		Tarpaulin, 3 x 5 sq. ft.	pc	1	1	1	3	810.00	1	1	1	3	810.00	1	1	1	3	810.00	1	1	1	3	810.00	12.00	270.00	3,240.00
222		Tarpaulin, 3 x 6 sq. ft.	pc	1	1	1	3	972.00	1	1	1	3	972.00	1	1	1	3	972.00	1	1	1	3	972.00	12.00	324.00	3,888.00
223		Tarpaulin, 3 x 7 sq. ft.	pc	1	1	1	3	1,134.00	1	1	1	3	1,134.00	1	1	1	3	1,134.00	1	1	1	3	1,134.00	12.00	378.00	4,536.00
224		Tarpaulin, 5 x 4 sq. ft.	pc	1	1	1	3	1,080.00	1	1	1	3	1,080.00	1	1	1	3	1,080.00	1	1	1	3	1,080.00	12.00	360.00	4,320.00
225		Tarpaulin, 6 x 10 sq. ft.	pc	1	1	1	3	3,240.00	1	1	1	3	3,240.00	1	1	1	3	3,240.00	1	1	1	3	3,240.00	12.00	1,080.00	12,960.00
226		Tarpaulin, 6 x 4 sq. ft.	pc	1	1	1	3	1,296.00	1	1	1	3	1,296.00	1	1	1	3	1,296.00	1	1	1	3	1,296.00	12.00	432.00	5,184.00
227		Tarpaulin, 6 x 8 sq. ft.	pc	1	1	1	3	2,592.00	1	1	1	3	2,592.00	1	1	1	3	2,592.00	1	1	1	3	2,592.00	12.00	864.00	10,368.00
228		Tarpaulin, 8 x 10 sq. ft.	pc	1	1	1	3	4,320.00	1	1	1	3	4,320.00	1	1	1	3	4,320.00	1	1	1	3	4,320.00	12.00	1,440.00	17,280.00
229		Tarpaulin, 8 x 16 sq. ft.	pc	1	1	1	3	6,912.00	1	1	1	3	6,912.00	1	1	1	3	6,912.00	1	1	1	3	6,912.00	12.00	2,304.00	27,648.00
230		Tarpaulin, 8 x 4 sq. ft.	pc	1	1	1	3	1,728.00	1	1	1	3	1,728.00	1	1	1	3	1,728.00	1	1	1	3	1,728.00	12.00	576.00	6,912.00
231		Tarpaulin, Banner for Kabalikat Awardees (7" x 8")	pc				0	0.00				0	0.00		2		2	4,000.00				0	0.00	2.00	2,000.00	4,000.00
232		Tarpaulin, for Awards exhibit and banner, 3x7	pc				0	0.00				0	0.00		2		2	4,000.00				0	0.00	2.00	2,000.00	4,000.00
233		Tarpaulin, Streamer (8x7 sq. ft.)	pc				0	0.00				0	0.00		1		1	1,000.00				0	0.00	1.00	1,000.00	1,000.00
234		TELECOMMUNICATIONS, Globe Postpaid (1,500/month)	lot	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12.00	1,500.00	18,000.00
235		Telephone for PLDT landline, black	unit		2		2	4,000.00				0	0.00		1		1	2,000.00				0	0.00	3.00	2,000.00	6,000.00
236		Telephone Line Cord, with modular connector	pc	0			0	0.00				0	0.00	10			10	250.00				0	0.00	10.00	25.00	250.00
237		Telephone Unit, Black	pcs		2		2	5,000.00				0	0.00		2		2	5,000.00				0	0.00	4.00	2,500.00	10,000.00
238		Termite Control Insecticide, 30 liters per pail	pail	4			4	52,000.00				0	0.00				0	0.00				0	0.00	4.00	13,000.00	52,000.00
239		Termite control, insecticide	gal	10			10	7,000.00				0	0.00	4			4	2,800.00				0	0.00	14.00	700.00	9,800.00
240		TESDA BAGPACK (ANELLO) BLACK	pc	500			500	240,000.00				0	0.00				0	0.00				0	0.00	500.00	480.00	240,000.00
241		TESDA BAGPACK (MENS)	pc	250			250	98,750.00				0	0.00				0	0.00				0	0.00	250.00	395.00	98,750.00
242		TESDA Calendar	pc				0	0.00				0	0.00				0	0.00		1000		1000	100,000.00	1,000.00	100.00	100,000.00
243		TESDA FOLDER, Blue, w/ Tesda logo, size: 9" x 12', foldcote cal. 18 295 gsm, 1 color, 4" x 2.2" (front), 6" x 1.5" (back), lamination 1 side, with inside pouch	pc	500			500	37,500.00	250			250	18,750.00	500	60	60	620	46,500.00	60	60	60	180	13,500.00	1,550.00	75.00	116,250.00
244		TESDA GYM BAG (LARGE), POLYPINE, NAVY BLUE WITH TAFETTA LINING AND TESDA LOGO.	pc	300			300	81,000.00				0	0.00				0	0.00				0	0.00	300.00	270.00	81,000.00
245		TESDA GYM BAG (MEDIUM), POLYPINE, NAVY BLUE WITH TAFETTA LINING AND TESDA LOGO.	pc	200			200	36,000.00				0	0.00				0	0.00				0	0.00	200.00	180.00	36,000.00
246		TESDA JACKET-MENS WEAR COLOR BLACK W/ TESDA LOGO W/EMBROIDERY (ASSORTED SIZES: M, L, XL, XXL)	pc	500			500	750,000.00				0	0.00				0	0.00				0	0.00	500.00	1,500.00	750,000.00
247		TESDA LADIES FOLDABLE BAG, SATIN WITH TESDA LOGO	pc	250			250	37,500.00				0	0.00				0	0.00				0	0.00	250.00	150.00	37,500.00
248		TESDA Notebook	pc		1000		1000	100,000.00				0	0.00				0	0.00				0	0.00	1,000.00	100.00	100,000.00
249		TESDA OFW BROCHURE UP FLYER A4 size colored/matte	pc	2000			2000	22,140.00				0	0.00				0	0.00				0	0.00	2,000.00	11.07	22,140.00
250		The Philippine Daily Inquirer - subscription for one year (Mondays to Fridays)	pc	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	240.00	20.00	4,800.00
251		The Philippine Star - subscription for one year (Mondays to Fridays)	pc	20	20	20	60	1,320.00	20	20	20	60	1,320.00	20	20	20	60	1,320.00	20	20	20	60	1,320.00	240.00	22.00	5,280.00
252		Thermal Overload Relay, 10A	pc	5			5	550.00				0	0.00				0	0.00				0	0.00	5.00	110.00	550.00
253		Throw Pillow Case, 17x18	pc	7			7	1,050.00	7			7	1,050.00	7			7	1,050.00	7			7	1,050.00	28.00	150.00	4,200.00
254		Throw Pillow, 17x17	pc	4			4	600.00	4			4	600.00	4			4	600.00	4			4	600.00	16.00	150.00	2,400.00
255		Throw pillows	pc	15			15	7,200.00				0	0.00				0	0.00				0	0.00	15.00	480.00	7,200.00
256		Tie Rod End	pc	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1,500.00	3,000.00
257		Tie wire	pack		2		2	160.00		2		2	160.00		2		2	160.00		2		2	160.00	8.00	80.00	640.00
258		Token	pc	0	0	50	50	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	200.00	10,000.00
259		Token for High Level Officials, Philippine-made, eco-friendly	pc	20			20	40,000.00	10			10	20,000.00	10			10	20,000.00	10			10	20,000.00	50.00	2,000.00	100,000.00
260		Token for international guests, Philippine-made, eco-friendly	pc	50			50	50,000.00	50			50	50,000.00	50			50	50,000.00	50			50	50,000.00	200.00	1,000.00	200,000.00
261		Token for local guests, Philippine-made, eco-friendly	pc	75			75	60,000.00	75			75	60,000.00	75			75	60,000.00	75			75	60,000.00	300.00	800.00	240,000.00
262		Token for Presenter(s)	lot				0	0.00				0	0.00				0	0.00			1	1	20,000.00	1.00	20,000.00	20,000.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
263		TOKEN, as per sample	pc	3	3	3	9	2,250.00	3	3	3	9	2,250.00	2	2	2	6	1,500.00	3	2	2	7	1,750.00	31.00	250.00	7,750.00
264		Tokens	pc				0	0.00				0	0.00				0	0.00			5	5	2,500.00	5.00	500.00	2,500.00
265		Tokens for Media	pc	250			250	225,000.00				0	0.00				0	0.00				0	0.00	250.00	900.00	225,000.00
266		Toll Fees (RFID)	lot	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	12.00	3,500.00	42,000.00
267		Towel	pc	50			50	20,000.00				0	0.00	50			50	20,000.00				0	0.00	100.00	400.00	40,000.00
268		Transparency Film A4 size (100s)	box	5			5	1,250.00				0	0.00	5			5	1,250.00				0	0.00	10.00	250.00	2,500.00
269		Transportation Expenses	lot				0	0.00				0	0.00				0	0.00			1	1	25,000.00	1.00	25,000.00	25,000.00
270		Trophies 12"	pc				0	0.00				0	0.00		24		24	52,800.00				0	0.00	24.00	2,200.00	52,800.00
271		Trophies for Idols ng TESDA (14" x 8.55")	pc				0	0.00				0	0.00		4		4	10,000.00				0	0.00	4.00	2,500.00	10,000.00
272		Trophies for Idols ng TESDA (18" x 11.08")	pc				0	0.00				0	0.00		4		4	12,000.00				0	0.00	4.00	3,000.00	12,000.00
273		Trophies for Kabalikat Awards 2020	pc				0	0.00				0	0.00		24		24	48,000.00				0	0.00	24.00	2,000.00	48,000.00
274		T-shirt for exhibit	pc		30		30	16,500.00				0	0.00				0	0.00				0	0.00	30.00	550.00	16,500.00
275		T-shirt with collar (working committees/focal persons)	pc				0	0.00				0	0.00		60		60	24,000.00				0	0.00	60.00	400.00	24,000.00
276		TURTLE WAX	pc	3			3	300.00	3			3	300.00	3			3	300.00	3			3	300.00	12.00	100.00	1,200.00
277		UREA fertilizer (14-0-0)	sack		2		2	3,500.00		2		2	3,500.00		2		2	3,500.00		2		2	3,500.00	8.00	1,750.00	14,000.00
278		Use of Venue	lot	0	1	0	1	50,000.00	0	1	0	1	50,000.00	0	1	0	1	50,000.00	0	1	0	1	50,000.00	4.00	50,000.00	200,000.00
279		UV Plastic (for Greenhouse roofing)	roll		1		1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
280		vinyl Sticker with Matter Lamination Mounted on Sintra Board 3MM (48x19.2 sq.in.)	pc				0	0.00				0	0.00		8		8	8,000.00				0	0.00	8.00	1,000.00	8,000.00
281		Watermelon (Hunter F1 Hybrid, 100g per can)	can	1			1	1,210.00	1			1	1,210.00	1			1	1,210.00	1			1	1,210.00	4.00	1,210.00	4,840.00
282		Watermelon (Yellow F1 Hybrid , 50g per can)	can	1			1	910.00	1			1	910.00	1			1	910.00	1			1	910.00	4.00	910.00	3,640.00
283		Welcome Banner for Guest of Honor & Guest, (3" x 7")	pc				0	0.00				0	0.00		2		2	2,000.00				0	0.00	2.00	1,000.00	2,000.00
284		Welding rod	kilo		2		2	400.00		2		2	400.00		2		2	400.00		2		2	400.00	8.00	200.00	1,600.00
285		WINDSHIELD WIPER	set	1			1	1,000.00	0			0	0.00	0			0	0.00	0			0	0.00	1.00	1,000.00	1,000.00
286		Wiper with blade	set		1		1	350.00				0	0.00				0	0.00				0	0.00	1.00	350.00	350.00
287		WSS Survey / Payscale - Publication	lot				0	0.00				0	0.00				0	0.00			1	1	200,000.00	1.00	200,000.00	200,000.00
288		Zucchini (Felix F1 Hybrid, 30pcs seed per can)	can	1			1	650.00				0	0.00	1			1	650.00				0	0.00	2.00	650.00	1,300.00
289		Fennel Herbs (2g per packet)	pc	2	2	2	6	450.00	2	2	2	6	450.00	2	2	2	6	450.00	2	2	2	6	450.00	24.00	75.00	1,800.00
290		Fine board for Certificates	pc				0	0.00				0	0.00		25		25	1,500.00				0	0.00	25.00	60.00	1,500.00
291		Fitted sheet, as per sample	pc	100			100	45,000.00				0	0.00	100			100	45,000.00	100			100	45,000.00	300.00	450.00	135,000.00
292		Flags	pc	20			20	6,000.00				0	0.00				0	0.00				0	0.00	20.00	300.00	6,000.00
293		Flat Sheet, as per sample	pc	100			100	45,000.00				0	0.00	100			100	45,000.00	100			100	45,000.00	300.00	450.00	135,000.00
294		Flyers/Brochure	lot			1	1	300,000.00				0	0.00				0	0.00				0	0.00	1.00	300,000.00	300,000.00
295		Laptop Computer - MITHI	unit				0	0.00				0	0.00	184			184	7,360,000.00				0	0.00	184.00	40,000.00	7,360,000.00
296		Computer of Frontline Services (Desktop) - MITHI	unit				0	0.00				0	0.00	120			120	4,800,000.00				0	0.00	120.00	40,000.00	4,800,000.00
297		Computers for Training - MITHI	unit				0	0.00				0	0.00	250			250	10,000,000.00				0	0.00	250.00	40,000.00	10,000,000.00
298		Software License (Office Productivity) - MITHI	unit				0	0.00				0	0.00	554			554	2,216,000.00				0	0.00	554.00	4,000.00	2,216,000.00
299		Professional Video Camera	unit				0	0.00				0	0.00	1			1	140,000.00				0	0.00	1.00	140,000.00	140,000.00
300		- High End Computer for Video editing	unit				0	0.00				0	0.00	1			1	320,000.00				0	0.00	1.00	320,000.00	320,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
A. TOTAL																						₱	105,831,266.44
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						₱	10,583,126.64
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																							
D. GRAND TOTAL (A + B+ C)																						₱	116,414,393.08
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						₱	-
F. MONTHLY CASH REQUIREMENTS																						₱	-
G.1 Available at Procurement Service Stores					8,789,686.23					5,713,941.02					6,134,317.69					5,404,565.06	₱	26,042,510.00
G.2 Other Items not available at PS but regulary purchased from other sources					26,574,412.75					9,419,307.08					35,690,298.17					8,104,738.43	₱	79,788,756.43
TOTAL MONTHLY CASH REQUIREMENTS					35,364,098.99					15,133,248.10					41,824,615.86					13,509,303.49	₱	105,831,266.44

Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARIA GRACIA P. DELA RAMA
Chief Administrative Officer
Procurement Division, AS

Certified Funds Available / Certified Appropriate Funds Available:

WILMA F. ROQUE
Chief Administrative Officer
Budget Division, FMS

Approved by:

SEC. ISIDRO S. LAPEÑA, PhD., CSEE
Director General

Date Prepared: September 17, 2019