

**List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders
As of June 30, 2013**

Department: LABOR AND EMPLOYMENT
Agency/OU: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

Region/Province/City: _____

Fund: _____

| No. | ABM/SARO/Sub-ARO No. | Date of ABM SARO/Sub-ARO | Fund Source Reg/SPF/etc. | Allotments | | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments |
|--|--------------------------|-----------------------------|-----------------------------|-----------------------|-----------------------|----------------------|-----------------------|--|---------------|----|---------------|---------------------|
| | | | | PS | MOOE | CO | Total | PS | MOOE | CO | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=(5+6+7) | 9 | 10 | 11 | 12=(9+10+11) | 13=(8-12) |
| A. Allotments received from DBM | | | | | | | | | | | | |
| CO | | | | | | | | | | | | |
| | | | | 186,833,000.00 | 597,978,000.00 | 40,896,053.00 | 825,707,053.00 | | | | | |
| 1 | ABM-BMB-B-13-0001215 | 1/4/2013 | REGULAR | 171,446,000.00 | 272,860,000.00 | 40,306,000.00 | 484,612,000.00 | | | | - | 484,612,000.00 |
| 2 | ABM-BMB-B-13-0001216 | 1/4/2013 | AUTOMATIC APPRO | 15,387,000.00 | | | 15,387,000.00 | | | | - | 15,387,000.00 |
| 3 | BMB-B-13-0001433 | 2/18/2013 | DUTIES AND TAXES | | | 590,053.00 | 590,053.00 | | | | - | 590,053.00 |
| 4 | ABM-BMB-B-13-0001215 | 1/4/2013 | LOCALLY FUNDED PROJECTS | | 286,118,000.00 | | 286,118,000.00 | | | | - | 286,118,000.00 |
| 5 | B-1300928 | 3/25/2013 | PRIOR YEAR | | 39,000,000.00 | | 39,000,000.00 | | | | - | 39,000,000.00 |
| NCR | | | | | | | | | | | | |
| | | | | 38,793,887.00 | 165,261,000.00 | - | 204,054,887.00 | | | | | |
| 6 | SARO-BMG-G-13-T000000077 | 1/17/2013 | SPF (PDAF)- 2013 GAA | | 1,500,000.00 | | 1,500,000.00 | | 1,500,000.00 | | 1,500,000.00 | 107,172,000.00 |
| 7 | ABM-NCR-13-0003946 | 1/18/2013 | Regular Budget- 2013 GAA | 38,611,000.00 | 70,061,000.00 | | 108,672,000.00 | 21,923,128.45 | 58,492,440.63 | | 80,415,569.08 | (79,915,569.08) |
| 8 | SARO-BMG-G-13-T000000134 | 1/21/2013 | SPF (PDAF)- 2013 GAA | | 500,000.00 | | 500,000.00 | | 500,000.00 | | 500,000.00 | 500,000.00 |
| 9 | G-13-00242 | 1/31/2013 | SPF (PDAF)- 2013 GAA | | 1,000,000.00 | | 1,000,000.00 | | 1,000,000.00 | | 1,000,000.00 | 2,000,000.00 |
| 10 | SARO-BMG-G-13-T000000346 | 2/5/2013 | SPF (PDAF)- 2013 GAA | | 3,000,000.00 | | 3,000,000.00 | | 3,000,000.00 | | 3,000,000.00 | (2,000,000.00) |
| 11 | SARO-BMG-G-13-T000000389 | 2/5/2013 | SPF (PDAF)- 2013 GAA | | 1,000,000.00 | | 1,000,000.00 | | 1,000,000.00 | | 1,000,000.00 | 4,000,000.00 |
| 12 | SARO-BMG-G-13-T000000390 | 2/5/2013 | SPF (PDAF)- 2013 GAA | | 5,000,000.00 | | 5,000,000.00 | | 5,000,000.00 | | 5,000,000.00 | (3,000,000.00) |
| 13 | SARO-BMG-G-13-T000000787 | 2/8/2013 | SPF (PDAF)- 2013 GAA | | 2,000,000.00 | | 2,000,000.00 | | 2,000,000.00 | | 2,000,000.00 | 6,000,000.00 |
| 14 | SARO-BMG-G-13-T000000710 | 2/8/2013 | SPF (PDAF)- 2013 GAA | | 8,000,000.00 | | 8,000,000.00 | | 8,000,000.00 | | 8,000,000.00 | 7,000,000.00 |
| 15 | SARO-BMG-G-13-T000000646 | 2/8/2013 | SPF (PDAF)- 2013 GAA | | 15,000,000.00 | | 15,000,000.00 | | 15,000,000.00 | | 15,000,000.00 | (14,500,000.00) |
| 16 | SARO-BMG-G-13-T000001021 | 2/15/2013 | SPF (PDAF)- 2013 GAA | | 500,000.00 | | 500,000.00 | | 500,000.00 | | 500,000.00 | 4,700,000.00 |
| 17 | SARO-BMG-G-13-T000001015 | 2/15/2013 | SPF (PDAF)- 2013 GAA | | 5,200,000.00 | | 5,200,000.00 | | 5,200,000.00 | | 5,200,000.00 | 4,800,000.00 |
| 18 | SARO-BMG-G-13-T000001176 | 2/15/2013 | SPF (PDAF)- 2013 GAA | | 10,000,000.00 | | 10,000,000.00 | | 10,000,000.00 | | 10,000,000.00 | (8,500,000.00) |
| 19 | SARO-BMG-G-13-T000001051 | 2/15/2013 | SPF (PDAF)- 2013 GAA | | 1,500,000.00 | | 1,500,000.00 | | 1,500,000.00 | | 1,500,000.00 | 500,000.00 |
| 20 | G-13-00446 | 2/20/2013 | SPF (PDAF)- 2013 GAA | | 2,000,000.00 | | 2,000,000.00 | | 2,000,000.00 | | 2,000,000.00 | 13,000,000.00 |
| 21 | SARO-BMG-G-13-T000001248 | 2/22/2013 | SPF (PDAF)- 2013 GAA | | 15,000,000.00 | | 15,000,000.00 | | 15,000,000.00 | | 15,000,000.00 | (13,000,000.00) |
| 22 | SARO G-13-00538 | 3/1/2013 | SPF (PDAF)- 2013 GAA | | 2,000,000.00 | | 2,000,000.00 | | 2,000,000.00 | | 2,000,000.00 | - |
| 23 | SARO G-13-00620 | 3/6/2013 | SPF (PDAF)- 2013 GAA | | 2,000,000.00 | | 2,000,000.00 | | 2,000,000.00 | | 2,000,000.00 | (500,000.00) |
| 24 | SARO-BMG-G-13-T000001735 | 3/6/2013 | SPF (PDAF)- 2013 GAA | | 1,500,000.00 | | 1,500,000.00 | | 1,500,000.00 | | 1,500,000.00 | (1,317,113.00) |
| 25 | SARO-NCR-13-0002781 | 3/14/2013 | SPF (Terminal)- 2013 GAA | 182,887.00 | | | 182,887.00 | | | | - | 2,500,000.00 |
| 26 | SARO G-13-00721 | 3/15/2013 | SPF (PDAF)- 2013 GAA | | 2,500,000.00 | | 2,500,000.00 | | 2,500,000.00 | | 2,500,000.00 | 500,000.00 |
| 27 | SARO-BMG-G-13-T000002117 | 3/15/2013 | SPF (PDAF)- 2013 GAA | | 3,000,000.00 | | 3,000,000.00 | | 3,000,000.00 | | 3,000,000.00 | 5,000,000.00 |
| 28 | SARO G-13-00753 | 3/18/2013 | SPF (PDAF)- 2013 GAA | | 8,000,000.00 | | 8,000,000.00 | | 8,000,000.00 | | 8,000,000.00 | (3,000,000.00) |
| 29 | SARO G-13-00878 | 3/22/2013 | SPF (PDAF)- 2013 GAA | | 5,000,000.00 | | 5,000,000.00 | | 5,000,000.00 | | 5,000,000.00 | 77,003,000.00 |
| CAR | | | | | | | | | | | | |
| | | | | 54,523,000.00 | 27,480,000.00 | - | 82,003,000.00 | | | | | |
| 30 | ABM-CAR-13-0001154 | 1/2/2013 | regular budget | 43,897,000.00 | 17,750,000.00 | | 61,647,000.00 | | | | | |
| 31 | ABM-CAR-13-0001154 | 1/2/2013 | regular budget | | 6,560,000.00 | | 6,560,000.00 | | | | | |
| 32 | ABM-CAR-13-0001155 | 1/2/2013 | automatic approp. | 4,272,000.00 | | | 4,272,000.00 | | | | | |
| 33 | SARO-BMB-G-12-T000006258 | 12/4/2012 | PDAF / SPF | | 500,000.00 | | 500,000.00 | | | | | |
| 34 | SARO-BMB-G-13-T000001383 | 2/26/2013 | PDAF / SPF | | 400,000.00 | | 400,000.00 | | | | | |
| BCSAT | | | | | | | | | | | | |
| 35 | ABM-CAR-13-0001152 | 1/2/2013 | regular budget | 5,816,000.00 | 2,270,000.00 | | 8,086,000.00 | | | | | |
| 36 | ABM-CAR-13-0001153 | 1/2/2013 | automatic approp. | 538,000.00 | | | 538,000.00 | | | | | |

| No. | ABM/SARO/Sub-ARO No. | Date of ABM SARO/Sub-ARO | Fund Source Reg/SPF/etc. | Allotments | | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments |
|---------------|---------------------------|--------------------------|---------------------------------|----------------------|----------------------|----------|-----------------------|--|------|----|-------|------------------|
| | | | | PS | MOOE | CO | Total | PS | MOOE | CO | Total | |
| RO 1 | | | | 85,044,663.20 | 23,105,500.00 | - | 108,150,163.20 | | | | | |
| 37 | ABM-RO1-13-0000283 | 1/2/2013 | FY 2013 GAA, RA 10352 | 29,855,000.00 | 48,307,000.00 | | 78,162,000.00 | | | | | |
| 38 | ABM-RO1-13-0000284 | 1/2/2013 | FY 2013 GAA, RA 10352 | 2,888,000.00 | | | 2,888,000.00 | | | | | |
| 39 | ABM-ROII-13-0000377 | 1/10/2013 | FY 2013 GAA, RA 10352 | 218,296.20 | | | | | | | | |
| 40 | G-13-00002 | 1/8/2013 | FY 2012 RA 10155 - CA | - | 7,000,000.00 | | | | | | | |
| 41 | BMB-G-13-T000000209 | 1/24/2013 | PDAF, FY 2013 GAA, RA 10352 | | 1,000,000.00 | | | | | | | |
| 42 | BDC No. 12-0047-2012 F | 7/4/1905 | | | 2,996,000.00 | | | | | | | |
| 43 | BDC No. 12-0064-2012 G | 7/4/1905 | | | 3,997,500.00 | | | | | | | |
| BIT | | | | | | | | | | | | |
| 44 | ABM-RO1-13-0000273 | 1/2/2013 | FY 2013 GAA, RA 10352 - Reg | 6,360,000.00 | 1,380,000.00 | | 7,740,000.00 | | | | | |
| 45 | ABM-RO1-13-0000274 | 1/2/2013 | FY 2013 GAA, RA 10352 - A.A | 568,000.00 | | | 568,000.00 | | | | | |
| MAIS | | | | | | | | | | | | |
| 46 | ABM-RO1-13-0000277 | 1/2/2013 | FY 2013 GAA, RA 10352 - Reg | 8,776,000.00 | 1,795,000.00 | | 10,571,000.00 | | | | | |
| 47 | ABM-RO1-13-0000278 | 1/2/2013 | FY 2013 GAA, RA 10352 - A.A | 797,000.00 | | | 797,000.00 | | | | | |
| 48 | SARO-RO1-13-0000150 | 1/15/2013 | FY 2013 GAA, RA 10352 - MBPF | 596,940.00 | | | 596,940.00 | | | | | |
| 49 | SARO-RO1-13-0000151 | 1/15/2013 | FY 2013 GAA, RA 10352 - A.A | 57,427.00 | | | 57,427.00 | | | | | |
| LMMSAT | | | | | | | | | | | | |
| 50 | ABM-RO1-13-0000275 | 1/2/2013 | FY 2013 GAA, RA 10352 - Reg | 8,994,000.00 | 1,814,000.00 | | 10,808,000.00 | | | | | |
| 51 | ABM-RO1-13-0000276 | 1/2/2013 | FY 2013 GAA, RA 10352 - A.A | 853,000.00 | | | 853,000.00 | | | | | |
| PTI | | | | | | | | | | | | |
| 52 | ABM-RO1-13-0000281 | 1/2/2013 | FY 2013 GAA, RA 10352 - Reg | 6,066,000.00 | 1,805,000.00 | | 7,871,000.00 | | | | | |
| 53 | ABM-RO1-13-0000282 | 1/2/2013 | FY 2013 GAA, RA 10352 - A.A | 575,000.00 | | | 575,000.00 | | | | | |
| PSAT | | | | | | | | | | | | |
| 54 | ABM-RO1-13-0000279 | 1/2/2013 | FY 2013 GAA, RA 10352 - Reg | 9,175,000.00 | 1,318,000.00 | | 10,493,000.00 | | | | | |
| 55 | ABM-RO1-13-0000280 | 1/2/2013 | FY 2013 GAA, RA 10352 - A.A | 739,000.00 | | | 739,000.00 | | | | | |
| 56 | SARO-RO1-13-0001947 | 2/27/2013 | FY 2013 GAA, RA 10352 - MBPF | 7,698,000.00 | | | 7,698,000.00 | | | | | |
| 57 | SARO-RO1-13-0001948 | 2/27/2013 | FY 2013 GAA, RA 10352 - A.A | 828,000.00 | | | 828,000.00 | | | | | |
| RO 2 | | | | 46,729,000.00 | 12,157,000.00 | - | 58,886,000.00 | | | | | |
| API | | | | | | | | | | | | |
| 58 | ABM-ROII-13-0000379 | Jan 02, 2013 | Reg | 11,867,000.00 | 3,380,000.00 | | 15,247,000.00 | | | | | |
| 59 | ABM-ROII-13-0000380 | Jan 02, 2013 | Auto Appro | 1,110,000.00 | | | 1,110,000.00 | | | | | |
| 60 | SARO-ROII-13-0001935 | Feb 27, 2013 | Reg | 3,718,000.00 | | | 3,718,000.00 | | | | | |
| 61 | SARO-ROII-13-0001936 | Feb 27, 2013 | Auto Appro | 399,000.00 | | | 399,000.00 | | | | | |
| LIT | | | | | | | | | | | | |
| 62 | ABM-ROII-13-0000387 | Jan 02, 2013 | Reg | 8,642,000.00 | 1,389,000.00 | | 10,031,000.00 | | | | | |
| 63 | ABM-ROII-13-0000388 | Jan 02, 2013 | Auto Appro | 803,000.00 | | | 803,000.00 | | | | | |
| SICAT | | | | | | | | | | | | |
| 64 | ABM-ROII-13-0000381 | Jan 02, 2013 | Reg | 9,292,000.00 | 3,694,000.00 | | 12,986,000.00 | | | | | |
| 65 | ABM-ROII-13-0000382 | Jan 02, 2013 | Auto Appro | 803,000.00 | | | 803,000.00 | | | | | |
| ISAT | | | | | | | | | | | | |
| 66 | ABM - ROII-13-0000383 | Jan 02, 2013 | Reg | 9,292,000.00 | 3,694,000.00 | | 12,986,000.00 | | | | | |
| 67 | ABM - ROII-13-0000384 | Jan 02, 2013 | Auto Appro | 803,000.00 | | | 803,000.00 | | | | | |
| RO 3 | | | | 86,437,291.00 | 75,120,000.00 | - | 161,557,291.00 | | | | | |
| 68 | ABM -RO III-13-0004768 | January 2, 2013 | FY 2013 GAA RA 10352 | 66,065,000.00 | 62,816,000.00 | | 128,881,000.00 | | | | | |
| 69 | ABM -RO III-13-0004769 | January 2, 2013 | 3 GAA RA 10352 Automatic Approp | 6,459,000.00 | | | 6,459,000.00 | | | | | |
| 70 | SARO-G-13-00061 | January 14, 2013 | FY 2012 RA 10155 CA | | 1,000,000.00 | | 1,000,000.00 | | | | | |
| 71 | SARO-G-13-00067 | January 14, 2013 | FY 2012 RA 10155 CA | | 5,000,000.00 | | 5,000,000.00 | | | | | |
| 72 | SARO-BMB-G-13-T0000000578 | February 8, 2013 | PDAF FY 2013 GAA | | 1,700,000.00 | | 1,700,000.00 | | | | | |
| 73 | SARO-ROIII-13-0001569 | February 20, 2013 | PGF, FY 2013 GAA | 252,889.00 | | | 252,889.00 | | | | | |
| 74 | SARO-ROIII-13-0002595 | March 12, 2013 | PGF, FY 2013 GAA | 2,040,825.00 | | | 2,040,825.00 | | | | | |
| 75 | SARO-ROIII-13-0002596 | March 12, 2013 | PGF, FY 2013 GAA | 2,057,577.00 | | | 2,057,577.00 | | | | | |
| 76 | SARO-BMB-G-13-T000002021 | March 12, 2013 | PDAF FY 2013 GAA | | 400,000.00 | | 400,000.00 | | | | | |

| No. | ABM/SARO/Sub-ARO No. | Date of ABM SARO/Sub-ARO | Fund Source Reg/SPF/etc. | Allotments | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments |
|----------------|---------------------------------|--------------------------|------------------------------------|-----------------------|-----------------------|----------|--|----|------|----|------------------|
| | | | | PS | MOOE | CO | Total | PS | MOOE | CO | |
| GPSAT | | | | | | | | | | | |
| 77 | ABM -RO III-13-0004772 | January 2, 2013 | FY 2013 GAA RA 10352 | 3,565,000.00 | 2,233,000.00 | | 5,798,000.00 | | | | |
| 78 | ABM -RO III-13-0004773 | January 2, 2013 | 3 GAA RA 10352 Automatic Approp | 329,000.00 | | | 329,000.00 | | | | |
| CVS | | | | | | | | | | | |
| 79 | ABM -RO III-13-0004770 | January 2, 2013 | FY 2013 GAA RA 10352 | 5,245,000.00 | 1,971,000.00 | | 7,216,000.00 | | | | |
| 80 | ABM -RO III-13-0004771 | January 2, 2013 | 3 GAA RA 10352 Automatic Approp | 423,000.00 | | | 423,000.00 | | | | |
| RO 4A | | | | 115,040,000.00 | 129,421,500.00 | - | 244,461,500.00 | | | | |
| 81 | ABM-ROIVA-13-0000023 | 12/28/2012 | Y 2013 GAA - Agency Specific Budg | 53,911,000.00 | 94,248,000.00 | | 148,159,000.00 | | | | |
| 82 | ABM-ROIVA-13-0000024 | 12/28/2012 | Y 2013 GAA - Automatic Appropriati | 5,259,000.00 | | | 5,259,000.00 | | | | |
| 83 | SARO G-13-00174 | 1/21/2013 | FY 2013 GAA - PDAF | | 2,000,000.00 | | 2,000,000.00 | | | | |
| 84 | SARO G-13-00295 | 2/7/2013 | FY 2013 GAA - PDAF | | 19,082,500.00 | | 19,082,500.00 | | | | |
| 85 | SARO BMB-G-13-T000000432 | 2/7/2013 | FY 2013 GAA - PDAF | | 1,000,000.00 | | 1,000,000.00 | | | | |
| 86 | SARO BMB-G-13-T000001123 | 2/15/2013 | FY 2013 GAA - PDAF | | 1,000,000.00 | | 1,000,000.00 | | | | |
| 87 | SARO BMB-G-13-T000001140 | 2/15/2013 | FY 2013 GAA - PDAF | | 500,000.00 | | 500,000.00 | | | | |
| 88 | SARO G-13-00666 | 3/8/2013 | FY 2013 GAA - PDAF | | (2,000,000.00) | | (2,000,000.00) | | | | |
| 89 | SARO G-13-00667 | 3/8/2013 | FY 2013 GAA - PDAF | | 2,000,000.00 | | 2,000,000.00 | | | | |
| 90 | SARO BMB-G-12-T000006561 | 12/18/2012 | FY 2013 GAA - PDAF | | 1,200,000.00 | | 1,200,000.00 | | | | |
| JZGMSAT | | | | | | | | | | | |
| 91 | ABM-ROIVA-13-0000019 (JZGMSAT) | 12/18/2012 | Y 2013 GAA - Agency Specific Budg | 24,888,000.00 | 3,217,000.00 | | 28,105,000.00 | | | | |
| 92 | ABM-ROIVA-13-0000020 (JZGMSAT) | 12/18/2012 | Y 2013 GAA - Automatic Appropriati | 2,383,000.00 | | | 2,383,000.00 | | | | |
| 93 | SARO-ROIVA-13-0020919 (JZGMSAT) | 12/18/2012 | Y 2013 GAA - Misc. Personnel Benef | 335,000.00 | | | 335,000.00 | | | | |
| QNAS | | | | | | | | | | | |
| 94 | ABM-ROIVA-13-0000021 (QNAS) | 12/28/2012 | Y 2013 GAA - Agency Specific Budg | 20,611,000.00 | 5,779,000.00 | | 26,390,000.00 | | | | |
| 95 | ABM-ROIVA-13-0000022 (QNAS) | 12/28/2012 | Y 2013 GAA - Automatic Appropriati | 1,438,000.00 | | | 1,438,000.00 | | | | |
| 96 | SARO-ROIVA-13-0020920 (QNAS) | 12/28/2012 | Y 2013 GAA - Misc. Personnel Benef | 335,000.00 | | | 335,000.00 | | | | |
| BPTI | | | | | | | | | | | |
| 97 | ABM-ROIVA-13-0000017 (BPTI) | 12/28/2012 | Y 2013 GAA - Agency Specific Budg | 5,302,000.00 | 1,395,000.00 | | 6,697,000.00 | | | | |
| 98 | ABM-ROIVA-13-0000018 (BPTI) | 12/28/2012 | Y 2013 GAA - Automatic Appropriati | 493,000.00 | | | 493,000.00 | | | | |
| 99 | SARO-ROIVA-13-0020921 (BPTI) | 11/21/2013 | Y 2013 GAA - Misc. Personnel Benef | 85,000.00 | | | 85,000.00 | | | | |
| RO 4B | | | | 67,343,000.00 | 63,158,000.00 | - | 130,501,000.00 | | | | |
| 100 | ABM-ROIVB-13-0000738 | 1/2/2013 | A.111.f.1 | 15,098,000.00 | 21,083,000.00 | | | | | | |
| 101 | ABM-ROIVB-13-0000738 | 1/2/2013 | A.111.f.1 | | 14,829,000.00 | | | | | | |
| 102 | ABM-ROIVB-13-0000739 | 1/2/2013 | A.111.f.1 | 1,443,000.00 | | | | | | | |
| 103 | SARO-BMB-G-13-T000000756 | 2/8/2013 | A.111.f.1.g | | 1,000,000.00 | | | | | | |
| 104 | SARO-BMB-G-13-T000000897 | 2/13/2013 | A.111.f.1.g | | 10,850,000.00 | | | | | | |
| 105 | SARO-BMB-G-13-T000002106 | 3/15/2013 | A.111.f.1.g | | 4,950,000.00 | | | | | | |
| 106 | ABM-ROIVB-13-0000740 | 1/2/2013 | GAA, RA 10352 | 12,159,000.00 | 1,611,000.00 | | | | | | |
| 107 | ABM-ROIVB-13-0000741 | 1/2/2013 | Automatic Appro | 1,169,000.00 | | | | | | | |
| 108 | ABM-ROIVB-13-0000358 | 1/2/2013 | Regular | 9,766,000.00 | 4,235,000.00 | | | | | | |
| 109 | ABM-ROIVB-13-0000359 | 1/2/2013 | Automatic Appro | 936,000.00 | | | | | | | |
| 110 | ABM-ROIVB-13-0000360 | 1/2/2013 | GAA, RA 10352 | 4,046,000.00 | | | | | | | |
| 111 | ABM-ROIVB-13-0000363 | 1/2/2013 | Automatic Appro | 382,000.00 | | | | | | | |
| 112 | ABM-ROIVB-13-0000930 | 1/2/2013 | Regular | 13,217,000.00 | 2,767,000.00 | | | | | | |
| 113 | ABM-ROIVB-13-0000931 | 1/2/2013 | Automatic Appro | 1,265,000.00 | | | | | | | |
| 114 | ABM-ROIVB-13-0000364 | 1/2/2013 | GAA, RA 10352 | 7,188,000.00 | 1,833,000.00 | | | | | | |
| 115 | ABM-ROIVB-13-0000365 | 1/2/2013 | Automatic Appro | 674,000.00 | | | | | | | |
| RO 5 | | | | 128,118,979.00 | 125,073,065.58 | - | 253,192,044.58 | | | | |
| 116 | ROV-12-0000823 | 1/2/2012 | Regular (Cont.) | | 6,990.58 | | | | | | |
| 117 | ROV-12-0000360 | 1/25/2012 | Regular (Cont.) | | 1,447,000.00 | | | | | | |
| 118 | BMB-G-12-T0001773 | 5/7/2012 | SPF(PDAF-Cont.) | | 500.00 | | | | | | |
| 119 | BMB-G-12-T000004979 | 10/5/2012 | SPF(PDAF-Cont.) | | 5,000,000.00 | | | | | | |
| 120 | BMB-G-12-T000005576 | 10/22/2012 | SPF(PDAF-Cont.) | | 1,200,000.00 | | | | | | |
| 121 | G-12-01323 | 12/17/2012 | Regular (cont.) | | 100,000.00 | | | | | | |
| 122 | ROV-13-0002968 | 1/7/2013 | Regular | 45,470,000.00 | | | | | | | |

| No. | ABM/SARO/Sub-ARO No. | Date of ABM SARO/Sub-ARO | Fund Source Reg/SPF/etc. | Allotments | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments |
|-----------------|-------------------------|--------------------------|----------------------------|----------------|---------------|----|--|----|------|----|------------------|
| | | | | PS | MOOE | CO | Total | PS | MOOE | CO | |
| 123 | ROV-13-00029689 | 1/7/2013 | Automatic Approp. | 4,439,000.00 | | | | | | | |
| 124 | ROV-13-0002968 | 1/7/2013 | Regular | | 76,727,000.00 | | | | | | |
| 125 | G-13-00405 | 2/14/2013 | Regular | | 5,000,000.00 | | | | | | |
| 126 | BMB-G-13-T0000001236 | 2/22/2013 | SPF(PDAF) | | 1,000,000.00 | | | | | | |
| 127 | G-13-00619 | 3/6/2013 | Regular | | 6,700,575.00 | | | | | | |
| SFIST | | | | | | | | | | | |
| 128 | ABM-ROV-13-0002976 | 1/7/2013 | Regular | 7,621,000.00 | 3,838,000.00 | | | | | | |
| 129 | ABM-ROV-13-0002977 | 1/7/2013 | Regular | 582,000.00 | | | | | | | |
| 130 | SARO-ROV-13-0002304 | 3/5/2013 | SPF (MPBF)) | 7,745,835.00 | | | | | | | |
| 131 | SARO-ROV-13-0002305 | 3/5/2013 | Automatic Approp. | 832,289.00 | | | | | | | |
| CASIFMAS | | | | | | | | | | | |
| 132 | ABM -ROV-13-0002972 | 1/7/2013 | Regular | 27,305,000.00 | 16,066,000.00 | | | | | | |
| 133 | ABM-ROV-13-0002973 | 1/7/2013 | Regular | 2,229,000.00 | | | | | | | |
| CSHCI | | | | | | | | | | | |
| 134 | ABM-ROV-130002970 | 1/7/2013 | Regular | 8,567,000.00 | 1,899,000.00 | | | | | | |
| 135 | ABM-ROV-130002971 | 1/7/2013 | Automatic Approp. | 792,000.00 | | | | | | | |
| 136 | SARO-ROV-13-0002677 | 3/13/2013 | SPF (MPBF)) | 379,178.00 | | | | | | | |
| 137 | SARO-ROV-13-0002678 | 3/13/2013 | Automatic Approp. | 31,231.00 | | | | | | | |
| MSF | | | | | | | | | | | |
| 138 | ABM-ROV-13-0002974 | 1/7/2013 | Regular | 8,140,000.00 | 1,625,000.00 | | | | | | |
| 139 | ABM-ROV-13-0002975 | 1/7/2013 | Automatic Approp. | 714,000.00 | | | | | | | |
| BVTS | | | | | | | | | | | |
| 140 | ABM-ROV-13-0003618 | 1/7/2013 | Regular | 4,049,000.00 | 2,136,000.00 | | | | | | |
| 141 | ABM-ROV-13-0003619 | 1/7/2013 | Automatic Approp. | 338,000.00 | | | | | | | |
| 142 | SARO-ROV-13-0002282 | 3/6/2013 | SPF (MPBF)) | 1,811,641.00 | | | | | | | |
| 143 | SARO-ROV-13-0002283 | 3/6/2013 | Automatic Approp. | 184,586.00 | | | | | | | |
| 144 | SARO No. ROV-13-0003072 | 3/21/2013 | MPBF | 339,422.00 | | | | | | | |
| 145 | SARO No. ROV-13-0003073 | 3/21/2013 | Automatic Approp. | 33,183.00 | | | | | | | |
| SNAS | | | | | | | | | | | |
| 146 | ABM-ROV-13-0002978 | 1/3/2013 | Regular | 4,231,000.00 | 2,327,000.00 | | | | | | |
| 147 | ABM-ROV-13-0002979 | 1/3/2013 | Automatic Approp. | 373,000.00 | | | | | | | |
| 148 | SARO-ROV-13-000286 | 3/6/2013 | SPF (MPBF)) | 1,734,416.00 | | | | | | | |
| 149 | SARO-ROV-13-000287 | 3/6/2013 | Automatic Approp. | 177,198.00 | | | | | | | |
| RO 6 | | | | | | | | | | | |
| 150 | 13-0003885 (PS, MOOE) | 1/2/2013 | GAA 2013 - RO | 139,559,803.00 | 93,959,644.17 | - | 233,519,447.17 | | | | |
| 151 | 13-0003885 (PESFA) | 1/2/2013 | GAA 2013 - RO | 50,150,000.00 | 17,709,000.00 | | 67,859,000.00 | | | | |
| 152 | 13-0003885 (TWSP) | 1/2/2013 | GAA 2013 - RO | | 20,433,000.00 | | 20,433,000.00 | | | | |
| 153 | 13-0003886 | 1/2/2013 | GAA 2013 - RO | | 44,477,000.00 | | 44,477,000.00 | | | | |
| 154 | 13-0000463 | 1/28/2013 | Automatic Approp -RO | 4,875,000.00 | | | 4,875,000.00 | | | | |
| 155 | 13-0000463 | 1/28/2013 | PGF, GAA 2013 - RO | 2,125,431.00 | | | 2,125,431.00 | | | | |
| 155 | 13-0001741 | 2/22/2013 | PGF, GAA 2013 - RO | 374,112.00 | | | 374,112.00 | | | | |
| 156 | 12-0004709 | 1/2/2012 | GAA 2012 - RO | | 122,644.17 | | 122,644.17 | | | | |
| DVTS | | | | | | | | | | | |
| 157 | ABM-ROVI-13-0003886 | JAN 2, 2013 | 101-GEN. APPRO. ACT - DVTS | 19,652,000.00 | | | 19,652,000.00 | | | | |
| 158 | ABM-ROVI-13-0003888 | JAN 2, 2013 | 101-AUTOMATIC APPRO - DVTS | 1,845,000.00 | | | 1,845,000.00 | | | | |
| 159 | SARO-ROVI-13-0000440 | JAN 25, 2013 | 101-MPBF - DVTS | 900,060.00 | | | 900,060.00 | | | | |
| 160 | SARO-ROVI-13-0000442 | JAN 25, 2013 | 101-AUTOMATIC APP. - DVTS | 86,142.00 | | | 86,142.00 | | | | |
| 161 | SARO-ROVI-13-0002354 | MAR 7, 2013 | 101-MPBF - DVTS | 381,000.00 | | | 381,000.00 | | | | |
| 162 | SARO-ROVI-13-0002358 | MAR 7, 2013 | 101-AUTOMATIC APP. - DVTS | 42,000.00 | | | 42,000.00 | | | | |
| 163 | ABM-ROVI-13-0003886 | Jan. 2, 2013 | 101 GEN. APPRO. ACT - DVTS | | 3,935,000.00 | | 3,935,000.00 | | | | |
| LGPC | | | | | | | | | | | |
| 164 | ABM/ROVI-13-0003889 | 1/2/2013 | 101 - LGPC | 12,111,000.00 | 1,903,000.00 | | 14,014,000.00 | | | | |
| 165 | ABM/ROVI-13-0003890 | 1/2/2013 | 101 - LGPC | 959,000.00 | | | 959,000.00 | | | | |
| 166 | SARO/ROVI-13-0000441 | 1/25/2013 | 101 - LGPC | 2,382,077.00 | | | 2,382,077.00 | | | | |
| 167 | SARO/ROVI-13-0000443 | 1/25/2013 | 101 - LGPC | 227,709.00 | | | 227,709.00 | | | | |