

**List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders
As of March 31, 2013**

Department: LABOR AND EMPLOYMENT
Agency/OU: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
 Region/Province/City: _____
 Fund: _____

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	Total 8=(5+6+7)	PS	MOOE	CO	Total 12=(9+10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Allotments received from DBM												
CO				186,833,000.00	597,978,000.00	40,896,053.00	825,707,053.00					
1	ABM-BMB-B-13-0001215	1/4/2013	REGULAR	171,446,000.00	272,860,000.00	40,306,000.00	484,612,000.00				-	484,612,000.00
2	ABM-BMB-B-13-0001216	1/4/2013	AUTOMATIC APPRO	15,387,000.00			15,387,000.00				-	15,387,000.00
3	BMB-B-13-0001433	2/18/2013	DUTIES AND TAXES			590,053.00	590,053.00				-	590,053.00
4	ABM-BMB-B-13-0001215	1/4/2013	LOCALLY FUNDED PROJECTS		286,118,000.00		286,118,000.00				-	286,118,000.00
5	B-1300928	3/25/2013	PRIOR YEAR		39,000,000.00		39,000,000.00				-	39,000,000.00
NCR				38,793,887.00	165,261,000.00	-	204,054,887.00					
6	SARO-BMG-G-13-T000000077	1/17/2013	SPF (PDAF)- 2013 GAA		1,500,000.00		1,500,000.00		1,500,000.00		1,500,000.00	107,172,000.00
7	ABM-NCR-13-0003946	1/18/2013	Regular Budget- 2013 GAA	38,611,000.00	70,061,000.00		108,672,000.00	21,923,128.45	58,492,440.63		80,415,569.08	(79,915,569.08)
8	SARO-BMG-G-13-T000000134	1/21/2013	SPF (PDAF)- 2013 GAA		500,000.00		500,000.00		500,000.00		500,000.00	500,000.00
9	G-13-00242	1/31/2013	SPF (PDAF)- 2013 GAA		1,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00	2,000,000.00
10	SARO-BMG-G-13-T000000346	2/5/2013	SPF (PDAF)- 2013 GAA		3,000,000.00		3,000,000.00		3,000,000.00		3,000,000.00	(2,000,000.00)
11	SARO-BMG-G-13-T000000389	2/5/2013	SPF (PDAF)- 2013 GAA		1,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00	4,000,000.00
12	SARO-BMG-G-13-T000000390	2/5/2013	SPF (PDAF)- 2013 GAA		5,000,000.00		5,000,000.00		5,000,000.00		5,000,000.00	(3,000,000.00)
13	SARO-BMG-G-13-T000000787	2/8/2013	SPF (PDAF)- 2013 GAA		2,000,000.00		2,000,000.00		2,000,000.00		2,000,000.00	6,000,000.00
14	SARO-BMG-G-13-T000000710	2/8/2013	SPF (PDAF)- 2013 GAA		8,000,000.00		8,000,000.00		8,000,000.00		8,000,000.00	7,000,000.00
15	SARO-BMG-G-13-T000000646	2/8/2013	SPF (PDAF)- 2013 GAA		15,000,000.00		15,000,000.00		15,000,000.00		15,000,000.00	(14,500,000.00)
16	SARO-BMG-G-13-T000001021	2/15/2013	SPF (PDAF)- 2013 GAA		500,000.00		500,000.00		500,000.00		500,000.00	4,700,000.00
17	SARO-BMG-G-13-T000001015	2/15/2013	SPF (PDAF)- 2013 GAA		5,200,000.00		5,200,000.00		5,200,000.00		5,200,000.00	4,800,000.00
18	SARO-BMG-G-13-T000001176	2/15/2013	SPF (PDAF)- 2013 GAA		10,000,000.00		10,000,000.00		10,000,000.00		10,000,000.00	(8,500,000.00)
19	SARO-BMG-G-13-T000001051	2/15/2013	SPF (PDAF)- 2013 GAA		1,500,000.00		1,500,000.00		1,500,000.00		1,500,000.00	500,000.00
20	G-13-00446	2/20/2013	SPF (PDAF)- 2013 GAA		2,000,000.00		2,000,000.00		2,000,000.00		2,000,000.00	13,000,000.00
21	SARO-BMG-G-13-T000001248	2/22/2013	SPF (PDAF)- 2013 GAA		15,000,000.00		15,000,000.00		15,000,000.00		15,000,000.00	(13,000,000.00)
22	SARO G-13-00538	3/1/2013	SPF (PDAF)- 2013 GAA		2,000,000.00		2,000,000.00		2,000,000.00		2,000,000.00	-
23	SARO G-13-00620	3/6/2013	SPF (PDAF)- 2013 GAA		2,000,000.00		2,000,000.00		2,000,000.00		2,000,000.00	(500,000.00)
24	SARO-BMG-G-13-T000001735	3/6/2013	SPF (PDAF)- 2013 GAA		1,500,000.00		1,500,000.00		1,500,000.00		1,500,000.00	(1,317,113.00)
25	SARO-NCR-13-0002781	3/14/2013	SPF (Terminal)- 2013 GAA	182,887.00			182,887.00				-	2,500,000.00
26	SARO G-13-00721	3/15/2013	SPF (PDAF)- 2013 GAA		2,500,000.00		2,500,000.00		2,500,000.00		2,500,000.00	500,000.00
27	SARO-BMG-G-13-T000002117	3/15/2013	SPF (PDAF)- 2013 GAA		3,000,000.00		3,000,000.00		3,000,000.00		3,000,000.00	5,000,000.00
28	SARO G-13-00753	3/18/2013	SPF (PDAF)- 2013 GAA		8,000,000.00		8,000,000.00		8,000,000.00		8,000,000.00	(3,000,000.00)
29	SARO G-13-00878	3/22/2013	SPF (PDAF)- 2013 GAA		5,000,000.00		5,000,000.00		5,000,000.00		5,000,000.00	77,003,000.00
CAR				54,523,000.00	27,480,000.00	-	82,003,000.00					
30	ABM-CAR-13-0001154	1/2/2013	regular budget	43,897,000.00	17,750,000.00		61,647,000.00					
31	ABM-CAR-13-0001154	1/2/2013	regular budget		6,560,000.00		6,560,000.00					
32	ABM-CAR-13-0001155	1/2/2013	automatic approp.	4,272,000.00			4,272,000.00					
33	SARO-BMB-G-12-T000006258	12/4/2012	PDAF / SPF		500,000.00		500,000.00					
34	SARO-BMB-G-13-T000001383	2/26/2013	PDAF / SPF		400,000.00		400,000.00					
BCSAT												
35	ABM-CAR-13-0001152	1/2/2013	regular budget	5,816,000.00	2,270,000.00		8,086,000.00					
36	ABM-CAR-13-0001153	1/2/2013	automatic approp.	538,000.00			538,000.00					
RO 1				85,044,663.20	23,105,500.00	-	108,150,163.20					
37	ABM-RO1-13-0000283	1/2/2013	FY 2013 GAA, RA 10352	29,855,000.00	48,307,000.00		78,162,000.00					
38	ABM-RO1-13-0000284	1/2/2013	FY 2013 GAA, RA 10352	2,888,000.00			2,888,000.00					
39	ABM-RO1-13-0000377	1/10/2013	FY 2013 GAA, RA 10352	218,296.20								
40	G-13-00002	1/8/2013	FY 2012 RA 10155 - CA	-	7,000,000.00							

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments	
				PS	MOOE	CO	Total	PS	MOOE	CO	Total		
41	BMB-G-13-T000000209	1/24/2013	PDAF, FY 2013 GAA, RA 10352		1,000,000.00								
42	BDC No. 12-0047-2012 F	7/4/1905			2,996,000.00								
43	BDC No. 12-0064-2012 G	7/4/1905			3,997,500.00								
BIT													
44	ABM-RO1-13-0000273	1/2/2013	FY 2013 GAA, RA 10352 - Reg	6,360,000.00	1,380,000.00		7,740,000.00						
45	ABM-RO1-13-0000274	1/2/2013	FY 2013 GAA, RA 10352 - A.A	568,000.00			568,000.00						
MAIS													
46	ABM-RO1-13-0000277	1/2/2013	FY 2013 GAA, RA 10352 - Reg	8,776,000.00	1,795,000.00		10,571,000.00						
47	ABM-RO1-13-0000278	1/2/2013	FY 2013 GAA, RA 10352 - A.A	797,000.00			797,000.00						
48	SARO-RO1-13-0000150	1/15/2013	FY 2013 GAA, RA 10352 - MBPF	596,940.00			596,940.00						
49	SARO-RO1-13-0000151	1/15/2013	FY 2013 GAA, RA 10352 - A.A	57,427.00			57,427.00						
LMMSAT													
50	ABM-RO1-13-0000275	1/2/2013	FY 2013 GAA, RA 10352 - Reg	8,994,000.00	1,814,000.00		10,808,000.00						
51	ABM-RO1-13-0000276	1/2/2013	FY 2013 GAA, RA 10352 - A.A	853,000.00			853,000.00						
PTI													
52	ABM-RO1-13-0000281	1/2/2013	FY 2013 GAA, RA 10352 - Reg	6,066,000.00	1,805,000.00		7,871,000.00						
53	ABM-RO1-13-0000282	1/2/2013	FY 2013 GAA, RA 10352 - A.A	575,000.00			575,000.00						
PSAT													
54	ABM-RO1-13-0000279	1/2/2013	FY 2013 GAA, RA 10352 - Reg	9,175,000.00	1,318,000.00		10,493,000.00						
55	ABM-RO1-13-0000280	1/2/2013	FY 2013 GAA, RA 10352 - A.A	739,000.00			739,000.00						
56	SARO-RO1-13-0001947	2/27/2013	FY 2013 GAA, RA 10352 - MBPF	7,698,000.00			7,698,000.00						
57	SARO-RO1-13-0001948	2/27/2013	FY 2013 GAA, RA 10352 - A.A	828,000.00			828,000.00						
RO 2				46,729,000.00	12,157,000.00	-	58,886,000.00						
API													
58	ABM-ROII-13-0000379	Jan 02, 2013	Reg	11,867,000.00	3,380,000.00		15,247,000.00						
59	ABM-ROII-13-0000380	Jan 02, 2013	Auto Appro	1,110,000.00			1,110,000.00						
60	SARO-ROII-13-0001935	Feb 27, 2013	Reg	3,718,000.00			3,718,000.00						
61	SARO-ROII-13-0001936	Feb 27, 2013	Auto Appro	399,000.00			399,000.00						
LIT													
62	ABM-ROII-13-0000387	Jan 02, 2013	Reg	8,642,000.00	1,389,000.00		10,031,000.00						
63	ABM-ROII-13-0000388	Jan 02, 2013	Auto Appro	803,000.00			803,000.00						
SICAT													
64	ABM-ROII-13-0000381	Jan 02, 2013	Reg	9,292,000.00	3,694,000.00		12,986,000.00						
65	ABM-ROII-13-0000382	Jan 02, 2013	Auto Appro	803,000.00			803,000.00						
ISAT													
66	ABM - ROII-13-0000383	Jan 02, 2013	Reg	9,292,000.00	3,694,000.00		12,986,000.00						
67	ABM - ROII-13-0000384	Jan 02, 2013	Auto Appro	803,000.00			803,000.00						
RO 3				86,437,291.00	75,120,000.00	-	161,557,291.00						
68	ABM -RO III-13-0004768	January 2, 2013	FY 2013 GAA RA 10352	66,065,000.00	62,816,000.00		128,881,000.00						
69	ABM -RO III-13-0004769	January 2, 2013	3 GAA RA 10352 Automatic Approp	6,459,000.00			6,459,000.00						
70	SARO-G-13-00061	January 14, 2013	FY 2012 RA 10155 CA		1,000,000.00		1,000,000.00						
71	SARO-G-13-00067	January 14, 2013	FY 2012 RA 10155 CA		5,000,000.00		5,000,000.00						
72	SARO-BMB-G-13-T0000000578	February 8, 2013	PDAF FY 2013 GAA		1,700,000.00		1,700,000.00						
73	SARO-ROIII-13-0001569	February 20, 2013	PGF FY 2013 GAA	252,889.00			252,889.00						
74	SARO-ROIII-13-0002595	March 12, 2013	PGF FY 2013 GAA	2,040,825.00			2,040,825.00						
75	SARO-ROIII-13-0002596	March 12, 2013	PGF FY 2013 GAA	2,057,577.00			2,057,577.00						
76	SARO-BMB-G-13-T0000002021	March 12, 2013	PDAF FY 2013 GAA		400,000.00		400,000.00						
GPSAT													
77	ABM -RO III-13-0004772	January 2, 2013	FY 2013 GAA RA 10352	3,565,000.00	2,233,000.00		5,798,000.00						
78	ABM -RO III-13-0004773	January 2, 2013	3 GAA RA 10352 Automatic Approp	329,000.00			329,000.00						
CVS													
79	ABM -RO III-13-0004770	January 2, 2013	FY 2013 GAA RA 10352	5,245,000.00	1,971,000.00		7,216,000.00						
80	ABM -RO III-13-0004771	January 2, 2013	3 GAA RA 10352 Automatic Approp	423,000.00			423,000.00						