



TECHNICAL
EDUCATION
AND SKILLS
DEVELOPMENT
AUTHORITY

T E S D A

29 April 2014

MS. CRISTINA B. CLASARA

Director, Budget and Management Bureau-B
Department of Budget and Management
General Solano St., San Miguel, Manila

Dear **Director Clasara**:

We are pleased to submit TESDA's Quarterly Physical Report of Operation for the First Quarter of 2014 (BAR No. 1).

We hope you find our inputs in order.

Thank you. Best regards.

Very truly yours,

IRENE M. ISAAC
Deputy Director General
Policies and Planning

Encl.: as stated



QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March 31, 2014

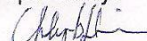
BAR No. 1

Department : Department of Labor and Employment
Agency / OU : Technical Education and Skills Development Authority
Fund :

Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
TESD Policies	Number of policies developed and issued or updated and disseminated	2,106*	7 Circulars (Implementing Guidelines)	2,099	
	Percentage of stakeholders who rate policies as good or better	60%			
	TVET Program Registration and Accreditation Services	80%			
TESDA Training Institutes (TTIs) Graduates	Number of trainees	161,600	35,917	125,683	
	Average number of training hours per trainee	100 hours			
	Number of graduates who are employed six (6) months after completion of training	79,000			
	Percentage of training applications acted upon within two (2) weeks	80%	Tracking on-going		
	Percentage of graduates certified within 5 days after graduation	84%	Tracking on-going		
	Percentage of training programs that are delivered within one month of the original plan	80%	Tracking on-going		
Scholarships	<u>Training for Work Scholarship Program (TWSP)</u>				
	Number of TWSP subsidized enrollees	163,300	No enrollment/graduate report yet since slots were		

	Number of TWSP subsidized graduates	146,970	released last February 24, 2014 to April 4, 2014.		
Program Registration	<u>TVET Program Registration and Accreditation Services</u>				
	No. of private TECHVOC schools accredited*	6,500	301 new programs registered	6,199	
	Percentage of accredited schools with accreditation condition breaches detected in the last three (3) years*	10%			
	Percentage of applications for program registration acted upon within 1 week of submission*	80%			
Competency Assessment and Certification	<u>Competency Assessment and Certification for Skilled Workers</u>				
	Number of skilled workers assessed for certification	919,928	167,294 persons assessed	752,634	
	Percentage of accredited workers in employment three (3) months after accreditation*	61%			
	Percentage of skilled workers issued with certification within seven (7) days of their application*	80%			

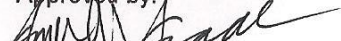
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 Date: 28 April 2014

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Marissa G. Legaspi
 Executive Director, Planning Office
 Date: 28 April 2014

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Irene M. Isaac
 Deputy Director General, Policies and Planning
 Date: 28 April 2014