

Republic of the Philippines
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year 2013

Office: **COMPETENCY STANDARDS DIVISION (CSD-QSO)**

Fund: 101

Item no.	ARTICLE	DESCRIPTION	UNIT	UNIT PRICE	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		TOTAL	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	QTY	AMOUNT
Office: DEVELOPMENT OF TRAINING REGULATIONS (TR) PNQF/PQF AND TESD RESEARCH														
1	PUNCHER	3 holes, heavy duty	piece	1,500.00	1	1,500.00	0		0		0		1	1,500.00
2	DVD RECORDABLE	700MB/80min. w/DVD Case, heavy duty	piece	20.00	1000	20,000.00	0		1500	30,000.00			2500	50,000.00
3	DVD LABEL STICKER	2 labels per sheet, 100 pcs. Pack	pack	100.00	20	2,000.00			3	300.00			23	2,300.00
4	TONER	HP Laserjet P2015, Q7553A	cart	3,400.00	10	34,000.00	5	17,000.00	5	17,000.00	5		25	68,000.00
5	PACKAGING TAPE	2" dia, packaging tape	roll	19.24	50	962.00			25	481.00			75	1,443.00
6	INK	refill, color	set	500.00	10	5,000.00			4	2,000.00			14	7,000.00
7	BALIKBAYAN BAYAN BOX		piece	110.00	50	5,500.00							50	5,500.00
8	TWINE	plastic, one kilo per roll	roll	50.00	20	1,000.00	10	500.00	20	1,000.00	10		60	2,500.00
9	RING BINDER	19mm x 2m (1/2" x 44"), plastic black	each	8.60	20	172.00	20	172.00	20	172.00	20		80	516.00
10	RING BINDER	24mm x 1.2M (1" x 44"), plastic black	each	13.00	20	260.00	20	260.00	20	260.00	20		80	780.00
11	RING BINDER	48mm x 1.12M (2" x 44"), plastic black	each	31.48	50	1,574.00	20	629.60	20	629.60	20		110	2,833.20
12	BATTERIES	Energizer 9V Alkaline	pack	120.00	50	6,000.00			10	1,200.00			60	7,200.00
13	TONER	Samsung CLP325	cart	5600.00	2	11,200.00			2	11,200.00			4	22,400.00
14		Yellow CLT-Y4075												
15		Magenta CLT-M4075												
16		Cyan CLT-C4075												
17		Black CLT-K4075												
19	INDEX GUIDE	colored divider plastic, 5's A4 size 3 holes	set	50.00	200	5,000.00								5,000.00
20	STAPLE WIRE	ETONA, 3/8" 23/10	box	50	4	200.00			4	200.00			8	400.00
21	FOLDER	3 Holes, heavy duty, colored red 3	piece	350.00	100	35,000.00								35,000.00
22	Airpot (Electric)	Heavy Duty	unit	1.00	1	1,144.00								1,144.00
						130,512.00		18,561.60		64,442.60				213,516.20