

**ANNUAL PROCUREMENT PROGRAM**  
For the Calendar Year **2013**  
(*SUPPLIES AND MATERIALS*)

Office : OCSA PROPER

Program/Project:

Fund:

Item No.	ARTICLE	Description	Unit Price	Unit	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Total	
					Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Total Amt.	Qty.	Amount
<b>A. SUPPLIES and MATERIALS</b>														
1	ALCOHOL	rubbing, 70 % isopropyl, 500 ml., Dr. J brand	36.40	bottle	5	182.00	5	182.00	5	182.00	5	182.00	20	728.00
2	AIR FRESHENER	aerosol type, 280ml/can, assorted scents, Glade brand	98.80	can	5	494.00	5	494.00	5	494.00	5	494.00	20	1,976.00
3	ANTI-VIRUS SOFTWARE	Norton 360 Antivirus ver. 6.0	3,000.00	each	3	9,000.00		-		-		-	3	9,000.00
4	BALLPOINT PEN	fine point, black and blue, Wonder brand	2.40	each	12	28.80	12	28.80	12	28.80	12	28.80	48	115.20
5	BATTERY	size AA, alkaline, 2 pcs./packet, Maxell brand	16.65	packet	6	99.90	6	99.90	6	99.90	6	99.90	24	399.60
6	BATTERY	size AAA, alkaline, 2 pcs./packet, Maxell brand	17.70	packet	5	88.50	5	88.50	5	88.50	5	88.50	20	354.00
7	CAR BATTERY	2-SM Motolite Gold Maintenance free	4,000.00	each	1	4,000.00		-		-		-	1	4,000.00
8	DVD REWRITABLE	high speed, 1.4GB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case, Melody brand	25.45	each	10	254.50	10	254.50	10	254.50	10	254.50	40	1,018.00
9	CD CASE	with 25 individual plastic sleeves good for 50 cd's	47.40	each	3	142.20		-	3	142.20		-	6	284.40
10	CLIP	backfold, 25mm (1"), 12 pcs. per box, Prince brand	8.25	box	2	16.50	2	16.50	2	16.50	2	16.50	8	66.00
11	DVD RECORDABLE	1.4GB/70min. running time	11.65	each	20	233.00	20	233.00	20	233.00	20	233.00	80	932.00
12	CORRECTION FLUID	water based, white opaque, 15 ml./bottle, Uni-Touch brand	10.90	bottle	1	10.90	1	10.90	1	10.90	1	10.90	4	43.60
13	DISINFECTANT SPRAY	assorted scents, 340 grams, Endbac brand	156.00	can	3	468.00	3	468.00	3	468.00	3	468.00	12	1,872.00
14	CD DRIVE CLEANER	CD DRIVE CLEANER, w/ cleaning solution	71.65	each	2	143.30		-		-		-	2	143.30
15	ENVELOPE	mailing white, ordinary, 105mm x 241mm (4"x9-1/2"), 500s/ box	145.60	box	1	145.60		-	1	145.60		-		291.20
16	FAX PAPER	Panasonic Fax Paper for KX-FT983	100.00	each	10	1,000.00	10	1,000.00	10	1,000.00	10	1,000.00	40	4,000.00
17	FLASH DRIVE	usb flash drive 8GB 2.0 compatible kingston brand	601.65	each	7	4,211.55		-		-		-	7	4,211.55
18	FOLDER	pressboard, plain for legal size papers/documents, 16 points, 100s/box	685.25	box	1	685.25	1		1	685.25	1	685.25	4	2,055.75
19	GLUE	all purpose, in jar w/ applicator, min. of 300 grams, Superb brand	45.45	jar	1	45.45	1	45.45	1	45.45	1	45.45	4	181.80
20	HARD DISK DRIVE	Seagate 1 TB SATA 7200 rpm	6,000.00	each	2	12,000.00		-		-		-	2	12,000.00
21	INK CARTRIDGE	Hewlett Packard Part No.8765W(60), original, black, for HP Deskjet	956.80	cartridge	10	9,568.00	10	9,568.00	10	9,568.00	10	9,568.00	40	38,272.00
22	INK CARTRIDGE	Hewlett Packard Part No. C8766W(60), original, tri-chamber colour, for HP Deskjet	1,144.00	cartridge	5	5,720.00	5	5,720.00	5	5,720.00	5	5,720.00	20	22,880.00

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23	INK CARTRIDGE	Hewlett Packard Part No. C9364W(93), original, tri-chamber colour, for HP Deskjet	1,144.00	cartridge	5	5,720.00	5	5,720.00	5	5,720.00	5	5,720.00	20	22,880.00
24	INK CARTRIDGE	Hewlett Packard Part No. C9361WD(98), original, black for HP Deskjet	956.80	cartridge	10	9,568.00	10	9,568.00	10	9,568.00	10	9,568.00	40	38,272.00
25	INK CARTRIDGE	Hewlett Packard Part No. HP Print Cartridge (#18) C4936A Black	956.80	cartridge	10	9,568.00	10	9,568.00	10	9,568.00	10	9,568.00	40	38,272.00
26	INK CARTRIDGE	Hewlett Packard Part No. (#18) C4937A Cyan	956.80	cartridge	5	4,784.00	5	4,784.00	5	4,784.00	5	4,784.00	20	19,136.00
27	INK CARTRIDGE	Hewlett Packard Part No. (#18) C4938A Magenta	956.80	cartridge	5	4,784.00	5	4,784.00	5	4,784.00	5	4,784.00	20	19,136.00
28	INK CARTRIDGE	Hewlett Packard Part No. (#18) C4939A Yellow	956.80	cartridge	5	4,784.00	5	4,784.00	5	4,784.00	5	4,784.00	20	19,136.00
29	INK CARTRIDGE	Hewlett Packard Part No. HP Print Cartridge 920XL Black for Office Jet 7000 Printer	860.00	cartridge	10	8,600.00	10	8,600.00	10	8,600.00	10	8,600.00	40	34,400.00
30	INK CARTRIDGE	Hewlett Packard Part No. (920) Cyan for Office Jet 7000 Printer	860.00	cartridge	5	4,300.00	5	4,300.00	5	4,300.00	5	4,300.00	20	17,200.00
31	INK CARTRIDGE	Hewlett Packard Part No. (920) Magenta for Office Jet 7000 Printer	860.00	cartridge	5	4,300.00	5	4,300.00	5	4,300.00	5	4,300.00	20	17,200.00
32	INK CARTRIDGE	Hewlett Packard Part No. (920) Yellow for Office Jet 7000 Printer	860.00	cartridge	5	4,300.00	5	4,300.00	5	4,300.00	5	4,300.00	20	17,200.00
33	INSECTICIDE	aerosol type, 500 ml./can, Raid Germkill/Max brand	166.40	can	3	499.20	3	499.20	3	499.20	3	499.20	12	1,996.80
34	MARKING PEN PERMANENT	broad tip, blue, black, red	25.90	each	5	129.50	5	129.50	5	129.50	5	129.50	20	518.00
35	NOTE PAD	76mm x 76mm (3"x3"), 3M Note brand	17.45	pad	5	87.25	5	87.25	5	87.25	5	87.25	20	349.00
36	PAPER	multicopy, for laser printer, ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm., Lucky Boss brand	154.45	ream	20	3,089.00	20	3,089.00	20	3,089.00	20	3,089.00	80	12,356.00
37	PAPER CLIP	Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box, Prince brand	4.40	box	5	22.00	4	17.60	5	22.00	4	17.60	18	79.20
38	PENCIL	lead, with eraser, medium size, Apsara Brand	34.20	each	4	136.80	4	136.80	4	136.80	4	136.80	16	547.20
39	PRINTER	HP Office Jet PRO K5300 Printer	9,000.00	each	2	18,000.00		-		-		-	2	18,000.00
40	RAGS	cotton, approx. 203mm (8") in diameter	25.00	kilo	5	125.00	5	125.00	5	125.00	5	125.00	20	500.00
41	RECORD BOOK	500 pages, 215mm x 275mm, 55 gsm., Smythe sewn w/ "Official Record Book" printing	85.20	book	7	596.40		-	7	596.40		-	14	1,192.80
42	RING BINDER	12mm X 1.2M (1/2" x 44"), plastic, assorted colors	6.45	each	10	64.50		-	10	64.50		-	20	129.00
43	RING BINDER	19mm x 1.12M (3/4" x 44"), plastic, assorted colors	8.85	each	11	97.35		-	10	88.50		-	21	185.85
44	RING BINDER	24mm x 1.12M (1" x 44"), plastic, assorted colors	13.75	each	10	137.50		-	10	137.50		-	20	275.00
45	ROUTER	Linksys Broadband G/N Wireless Router	3,000.00	each	1	3,000.00		-		-		-	1	3,000.00
46	SIGN PEN	high tech pen, black, Pentel brand	37.35	each	5	186.75	5	186.75	5	186.75	5	186.75	20	747.00

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47	STAPLE WIRE	standard, #35, 5000s/box, Ace brand	30.05	box	3	90.15		-	3	90.15		-	6	180.30
48	STAPLE WIRE	Arrow Model: T25 Staple Wire	500.00	box	1	500.00		-	1	500.00		-	2	1,000.00
49	STAPLE WIRE	size: 23/15(9/16'), 1000pcs./box	200.00	box	1	200.00		-	1	200.00		-	2	400.00
50	STAPLE GUN TACKER	Arrow Model: T25P Gun Tacker	2,000.00	box	1	2,000.00		-		-		-	1	2,000.00
51	TAPE	masking, 24mm (1") width, usable length of 50M , Olympic brand	24.20	roll	5	121.00	5	121.00	5	121.00	5	121.00	20	484.00
52	TAPE	scotchape, 24mm (1") width, usable length of 50M , Olympic brand	7.30	roll	10	73.00	10	73.00	10	73.00	10	73.00	40	292.00
53	TIRE	Goodyear size:185-65 R14	3,700.00	each	4	14,800.00		-		-		-	4	14,800.00
54	TOILET TISSUE	250 twin-ply sheets, 12 rolls/package, Nature brand	71.65	roll	36	2,579.40	36	2,579.40	36	2,579.40	36	2,579.40	144	10,317.60
55	TRANSPARENCY FILM	for colored presentations, A4 (210mmx297mm) size, universal, 50 sheets per box, Fullmark brand	561.60	box	3	1,684.80		-	3	1,684.80		-	6	3,369.60
56	UPS	APC Back-UPS CS 500VA, 220V	3,000.00	each	5	15,000.00		-		-		-	5	15,000.00
57	WHITEBOARD MARKING PEN	for whiteboard, black, Yoka brand	25.90	each	5	129.50	5	129.50	5	129.50	5	129.50	20	518.00
<b>A. OTHERS</b>														
1	Tools and Equipment	for General Services	306,000.00	lot	1				1	306,000.00			1	306,000.00
2	Tools and Equipment	for ASEAN Skills Competition	20,000,000.00	lot	1				1	20,000,000.00			1	20,000,000.00
3	Service Vehicle	for TESDA Various Offices	1,000,000.00	unit	20		20	20,000,000.00					40	20,000,000.00
					<b>TOTALS:</b>	<b>172,594.55</b>		<b>86,091.55</b>		<b>90,430.85</b>		<b>86,776.80</b>		<b>40,741,893.75</b>