

ANNUAL PROCUREMENT PROGRAM
For the Calendar Year 2013

Office/Division: **TESDA Media** OCSA

Program/Project: TESDA Events

Fund: 101

Item	Article	Description	Unit Price	Unit	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr		Total	
					Qty	Total Amt	Qty	Total Amt	Qty	Total Amt	Qty	Total Amt	Qty	Total Amt
1	Photo Paper	Elit Photo Paper Matte Finish A3	420.00	pack	20	40,000.00	20	40,000.00	20	40,000.00	20	40,000.00	80	160,000.00
2	Photo Paper	Elit Photo Paper Glossy A3	420.00	pack	20	40,000.00	20	40,000.00	20	40,000.00	5	10,000.00	65	130,000.00
3	Photo Paper	Elit Photo Paper Matte Finish A4	220.00	pack	30	48,000.00	20	32,000.00	30	48,000.00	20	32,000.00	100	160,000.00
4	Photo Paper	Elit Photo Paper Glossy A4	220.00	pack	20	50,000.00	5	12,500.00	20	50,000.00	5	12,500.00	50	125,000.00
5	Photo Paper	Kodak Ultima Photo Paper Ultra Glossy A4	250.00	pack	5	750.00	5	750.00	5	750.00	5	750.00	20	3,000.00
6	Video Tape	Sony Mini DV 60 min.	2,000.00	boxes	10	20,000.00	5	10,000.00	10	20,000.00	5	10,000.00	30	60,000.00
7	DVD CD	Imation DVD-R 4.7GB with Case	800.00	box	15	24,000.00	15	24,000.00	15	24,000.00	15	24,000.00	60	96,000.00
8	DVD CD	Imation DVD 9 with case	1,000.00	box	3	1,000.00	3	1,000.00	3	1,000.00	3	1,000.00	12	4,000.00
9	CD-R	Sony CD-R 700mb with case	100.00	box	10	1,500.00		-	10	1,500.00		-	20	3,000.00
10	Battery	Energizer AA battery	1,500.00	box	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00	4	3,000.00
11	Battery	Energizer AAA battery	1,000.00	box			1	1,000.00			1	1,000.00	2	2,000.00
12	paper	epson dura brite photo paper	500.00	pc	20	10,000.00							20	10,000.00
13	frame	easy frame 16x2016r matted to 11x14 11R	250.00	pcs	100				99				199	50,000.00
14	paper	009 Fine leather phototack paper	2,000.00	pc	2				1				3	4,000.00
15	paper	pearl phototack paper	2,000.00	pc	1				1				2	2,000.00
16	usb	Kingston 4GB usb device	1,600.00	pcs	2								2	3,200.00
17	battery pack	Sony NP-FS11 li-ion battery pack	2,500.00	pc	1								1	2,500.00
18	battery	Sony 2700mAh Rechargeable battery	150.00	pcs	8				8				16	2,400.00
19	memory	2GB memory (667mhz DDR2 SDRAM)	6,000.00	pc	1								1	6,000.00
	INK													
1	Ink	PGI-9PM Photo magenta	1,500.00	pcs	15	22,500.00		-	15	22,500.00		-	30	45,000.00
2	Ink	PGI-9PBK Photo black	1,500.00	pcs	15	22,500.00		-	15	22,500.00		-	30	45,000.00
3	Ink	PGI-9MBK Photo Matte black	1,500.00	pcs	15	22,500.00		-	15	22,500.00		-	30	45,000.00
4	Ink	PGI-9PC Photo Cyan	1,500.00	pcs	15	22,500.00		-	15	22,500.00		-	30	45,000.00
5	Ink	PGI-9GY Pigment Gray	1,500.00	pcs	15	22,500.00		-	15	22,500.00		-	30	45,000.00
6	Ink	PGI-9M Pigment Magenta	1,500.00	pcs	15	22,500.00		-	15	22,500.00		-	30	45,000.00
7	Ink	PGI-9Y Pigment Yellow	1,500.00	pcs	15	22,500.00		-	15	22,500.00		-	30	45,000.00
8	Ink	PGI-9C Pigment Cyan	1,500.00	pcs	15	22,500.00		-	15	22,500.00		-	30	45,000.00
9	Ink	PGI-9G Pigment green	1,500.00	pcs	15	22,500.00		-	15	22,500.00		-	30	45,000.00
10	Ink	PGI-9R Pigment red	1,500.00	pcs	15	22,500.00		-	15	22,500.00		-	30	45,000.00
11	Printer Head	Canon W8400 image prograf printer head	15,000.00	pcs	1	15,000.00		-	1	15,000.00		-	2	30,000.00
12	Ink	Canon BCI-1441 MBKW8400 Image Prograf Printer	10,000.00	pcs	2	20,000.00		-	2	20,000.00		-	4	40,000.00
13	Ink	Canon BCI-1421M W8400 Image Prograf Printer	10,000.00	pcs	2	20,000.00		-	2	20,000.00		-	4	40,000.00
14	Ink	Canon BCI-1421PC W8400 Image Prograf Printer	10,000.00	pcs	2	20,000.00		-	2	20,000.00		-	4	40,000.00
15	Ink	Canon BCI-1421C W8400 Image Prograf Printer	10,000.00	pcs	2	20,000.00		-	2	20,000.00		-	4	40,000.00
16	Ink	Canon BCI-1421PM W8400 Image Prograf Printer	10,000.00	pcs	2	20,000.00		-	2	20,000.00		-	4	40,000.00
17	Ink	Canon BCI-1421Y W8400 Image Prograf Printer	10,000.00	pcs	2	20,000.00		-	2	20,000.00		-	4	40,000.00
	TOTAL					236,750.00		162,750.00		226,750.00		132,750.00		1,546,100.00