

EXECUTIVE SUMMARY

A. Introduction

The **Technical Education and Skills Development Authority (TESDA)** was created on August 26, 1994 by virtue of Republic Act No. 7796 otherwise known as the TESDA Act of 1994. The Act integrated the functions of the defunct agencies such as the National Manpower and Youth Council (NMYC), the Bureau of Technical and Vocational Education (BTVE), and the Apprenticeship Program of the Bureau of Local Employment (BLE) of the Department of Labor and Employment. TESDA is mandated to become the country's lead institution in molding a workforce that can meet the challenges of trade liberalization and global competition. TESDA was created to mobilize the full participation of the industry, labor, technical and vocational institutions, local government and the civil society for skilled manpower development programs.

The Agency's mission is to provide direction, policies, programs and standards towards quality technical education and skills development, while its corporate vision is to be the leading partner in the development of the Filipino Work Force with world class competence and positive work values.

TESDA accomplishes its mission as national authority for Technical Vocational Education and Training (TVET) for the joint effort of the 22-member TESDA Board and the TESDA Secretariat composed of various operating units located in the Central Office, Regional Offices, Provincial Offices, TESDA Technology Institutions (COROPOTI). Under the direction of the TESDA Board as policy making body, the COROPOTI units of the TESDA Secretariat are tasked to administer and implement TESD strategies and programs.

These strategies and programs are depicted in the SEEK-FIND-TRAIN-CERTIFY and EMPLOY framework which also account for the Major Final Output (MFO) approved for TESDA by the Department of Budget and Management.

TESDA's programs and projects are implemented through TESDA – Main and its 216 operating units listed in the table below.

TESDA Operating Units	No.
Regional Offices	16
Provincial Offices	74
District Offices	6
Regional Training Centers	16
Provincial Training Centers	47
Technical Vocational Schools	57
Total	216

For the year 2009, TESDA has administered two foreign-assisted projects with funds derived from foreign loans and counterpart local financing, namely: Technical Education and Skills Development Project (TESDP) and Centers of Excellence in Modern Manufacturing Technology Project (CEMMT).

TESDA has also managed the implementation of the Pangulong Gloria Scholarship program with funds coming from R.A. No. 9524 (CY 2009 GAA) and R.A. 9498 (as re-enacted).

TESDA maintains a Revolving Fund under its Sariling Sikap Project (SSP) which was authorized under Executive Order No. 939 dated March 2, 1984. The unexpended balance of SSP at year end is transferred to TESDA Development Fund.

The TESDA-Main has four books of accounts consisting of the General Fund, TESDP, CEMMT and SSP Revolving Fund. Also, all Regional, Provincial, Technical Vocational Institutions and District Offices, and the three Regional Training Centers namely RTC-Talisay, RTC-Tacloban and RTC-Iligan, each maintains separate set of books of accounts.

TESDA is governed by 22 member TESDA Board, as the policy making body while its administration and implementation of its programs and projects are tasked to TESDA Secretariat composed of various operating units located in the Central Office, Regional Offices, Provincial Offices, TESDA Technology Institutions (COROPOTI). For calendar year 2009, the Director General with Cabinet rank of TESDA is Mr. Augusto L. Syjuco. TESDA has a total personnel complement of 3,642 consisted of 3,587 permanent and 55 coterminous employees.

B. Accomplishments vs Plans/Targets

For calendar year 2009, TESDA reported the following accomplishments vis-à-vis the targets:

Performance Indicator	National Target	Accomplishment	Percentage of Accomplishment
Number of Pangulong Gloria Scholarship beneficiaries	809,800	924,117	114.12
Wage-employed TVET graduates	300,000	337,509	112.50
Wage-employment rate as percent of number certified	48.7	48.7	100.00
Certified workers	461,000	692,134	150.14
Certification rate	75	83	110.67
No. TVET training places (enrolled)	2,000,000	1,984,646	99.23

Assessed persons	615,000	836,735	136.05
Number TVET graduates	1,900,000	1,903,793	100.20
TESDA TI enrolled	75,000	176,543	235.39
TESDA TI graduates	75,000	159,259	212.35
Number of qualification sectors covered	17	17	100.00
Number of functioning "BLUE DESKS"	228	697	305.70
Number Jobs Bridging Events	51	91	178.43
UTPRAS-registered programs	11,000	11,446	104.05
KaSH/EBT graduates	80,000	90,132	112.67
NC-IV programs registered	1000	1,101	110.10
NC-II programs registered	1000	10,667	1066.70
Monitored community-based training graduates	521,322	940,103	180.33
Program/policy advisory issued	8	26	325.00
Number of WTR programs audited	50	65	130.00
Number of services enrolled in the Citizen Charter	20	20	100.00
N/R/R TESD/ID Plan	228	228	100.00
TTI grad-to-enrol ratio	1	0.904	90.40
Number of NTR programs evaluated	100	90	90.00
Number of TVIs assisted	3,779	3,000	79.39
Number of WTR programs audited	7,500	5,645	75.27
NC-I programs registered	1000	746	74.60
Ratio of WTR programs to total registered programs	1	0.73	72.50
TR developed/ deployed & utilized	215	151	70.23
UTPRAS-registered program graduates	1,298,678	873,558	67.27
PESFA-subsidized graduates	30,000	15,846	52.82
Number profiled for TVET	1,298,678	435,783	33.56
NC-III programs registered	1000	270	27.00
Number of NTR programs evaluated	3,000	303	10.10

C. Financial Highlights

The TESDA's financial condition and sources and application of funds for the calendar year 2009, with comparative figures of 2008, are summarized in the tables below:

Sources and Application of Funds

Particulars	2009 (in million pesos)	2008 (in million pesos)
Annual Appropriations – GAA (9448)	3,484.06	3,163.24
Allotments Received		
Extended		
PS	2.83	22.5
MOOE	79.54	554.97
CO	35.10	40.95
Current		
PS	2,035.01	1,148.00
MOOE	7,230.91	3,377.82
CO	1,733.66	65.77
Total	11,117.05	5,185.19
Obligations		
Extended		
PS	2.82	0.71
MOOE	147.20	383.87
CO	273.67	39.88
Current		
PS	2,008.38	1,209.52
MOOE	7,110.37	3,017.68
CO	300.21	26.66
Total	9,842.65	4,678.32
Sources of Funds:		
Subsidy Income	9,647.17	4,672.18
Permits and Licenses	3.20	9.23
Service Income	335.29	97.14
Business Income	157.10	127.62
Other Income	253.70	125.97
Total	10,396.48	5,032.14
Application of Funds:		
Personal Services	1,227.38	1,161.57
MOOE (inclusive of depreciation and Financial Expenses)	8,700.28	3,377.58
Total	9,927.66	4,539.15

Financial Condition

Particulars	2009 (in million pesos)	2008 (in million pesos)
Total Assets	5,729.11	4,981.79
Cash	1,082.72	904.06
Receivables	387.63	385.04
Inventories	143.92	125.01
Prepayments	8.97	4.09
Other Current Assets	181.93	171.95
Investments	79.17	65.30
PPE	3,700.46	3,297.08
Other Fixed Assets	144.32	29.27
Total Liabilities	717.22	929.30
Current Liabilities	709.97	924.62
Deferred Credits	7.25	4.67
Equity	5,011.89	4,052.49