

PROGRAM OF MONTHLY INCOME

CY 2012

(In Thousand Pesos)

Department : DEPARTMENT OF LABOR AND EMPLOYMENT

Agency/Office: Technical Education and Skills Development Authority

Fund Title: Regular Fund 101

CLASSIFICATION/ SOURCES OF INCOME	LEGAL BASIS	CY 2011 INCOME	CY 2012 PROGRAM												TOTAL			
			January	February	March	April	May	June	July	August	September	October	November	December				
(1)	(2)	(3)	(4)												(5) = (4)			
		17.4															1.40	16.80
Income from Dormitory Operations			1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	318.40	3,802.61
Miscellaneous Income		4,372.70	312.08	312.47	312.47	318.40	318.40	318.40	318.40	318.40	318.40	318.40	318.40	318.40	318.40	318.40	318.40	3,819.41
TOTAL			313.48	313.87	313.87	319.80	319.80	319.80	319.80	319.80	319.80	319.80	319.80	319.80	319.80	319.80	319.80	

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