

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March 2011

BAR No. 1

DEPARTMENT/AGENCY: DOLE/ Technical Education and Skills Development Authority

Fund: 101

Performance/Activity/ Project	Performance Measures	Physical Target *	Accomplishment **	Variance	Remarks
MFO 1 - TVET POLICIES AND PLANS					
Formulation/Updating of Technical Education and Skills Development (TESD) Plans	Number of TESD Plans formulated/ updated/ monitored	National Technical Education and Skills Development Plan (NTESDP) 2011-2016 formulated	Prepared inputs for the draft NTESDP 2011-2016 framework		
		17 Regional Technical Education and Skills Development Plans (RTESDPs) formulated			
		85 Provincial Technical Education and Skills Development Plans (PTESDPs) formulated			
		TESDA Corporate Plan 2011-2016 drafted			
		QMS component of SURGE TESDA program implemented	TESDA adopted the program-based budgeting system based on identified programs and projects under the Seek + Find + Train + Certify= Employability Paradigm and the agency's MFOs, in line with the CSC Strategic Performance Management System (SPMS).		
	Number of updated National/Regional/Provincial TESD and Institutional Plans documented	72 N/R/PTESD and Institutional Plans updated			
Policy development/ formulation in the context of the National TVET Policy Agenda	Type and number of policies adopted/ translated into programs/ projects (TESDA Board Resolutions, Regional and Provincial Technical Education and Skills Development Committee (TESDC) Policy Agenda, Research Agenda)	326 TESDC resolutions accounted	35 Regional/Provincial Technical Education and Skills Development Committees (R/PTESDCs) resolutions reviewed and commented		
			10 RTESDCs and 65 PTESDCs nominations reviewed for approval of TESDA Board Members		
		20 national policies/ resolutions approved	6 Board Resolutions approved		

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		Quarterly TESDC Performance Report			
		TVET Policy Agenda implemented and monitored	2010 and Beyond TVET Policy Agenda implemented		
Labor Market and Education and Training Market Studies and other Researches and Evaluation					
	Number of TVET situationers and other statistical reports/ researches conducted/ updated	2011 Impact Evaluation Studies (IES) of TVET Programs conducted	Prepared draft Terms of Reference (TOR) for 2011 IES Survey		
			Prepared draft survey instrument		
		12 Labor Market Intelligence Reports (LMIRs)	5 Labor Market Intelligence Reports (LMIRs) disseminated		
		16 Regional LMIRs			
		85 Prov/ LMIRs			
		2005-2010 TVET Statistical Report	Prepared table on TVET Enrolment, Graduates, Labor Population and Employment from 2005 to 2010		
	Installation and operationalization of information systems	Upgrading of Central Office/Regional Offices/Provincial Offices/Training Institutions (COROPOTI) Information System for realtime Monitoring	Upgrading of Central Office/Regional Offices/Provincial Offices/Training Institutions (COROPOTI) information system ongoing		
	Number of TVET graduates placed for employment	504,335	38,112 employed graduates		
	Number of wage-employed TVET graduates tracked	268,504	26,223 wage-employed graduates		
	Number of self-employed TVET graduates tracked	228,058	11,220 self-employed		
MFO 2 - TVET QUALITY ASSURANCE SERVICES					
Development of Competency Standards/ Training Regulations (TRs)					
	Number of Training Regulations (TRs) developed	15 TRs developed/promulgated	Participated in industry consultations in agri-fisheries, electronics, automotive, maritime and construction sectors and identified priority qualifications to be developed		

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	Number of TRs covered with Certificate of Program Registration (CoPR)	170 TRs covered with CoPRs and offered by TVIs	94 TRs covered with CoPR		
	Number of Competency Assessment Tools (CATs) deployed	20 CATs developed			
Development of Competency-Based Curriculum (CBC)					
	Number of CBC developed	20 CBC	On-going development of CBC for Fashion Designer On-going review of TR on Construction		
Unified TVET Program Registration and Accreditation System (UTPRAS)/ TVET programs					
	Number of registered programs audited for compliance	3,881 WTR Programs audited for compliance	108 programs audited for compliance		
	Number of No Training Regulation (NTR) program evaluated	531 NTR programs evaluated	214 NTR programs evaluated		
	Number of With Training Regulation (WTR) TVET Programs	16,966 WTR programs	2,223 WTR programs		
	Number of NTR Programs	3,079 NTR programs	204 NTR programs		
	Number of maritime programs subjected to internal audit	142	23		
	Number of maritime programs subjected to second level audit	40	5		
	Number of UTPRAS compliance audit findings closed	2,724	0		
	Number of NTR programs closed/migrated to WTR	218 NTR programs closed	11 NTR programs closed		
Competency Assessment and Certification System					
	Number of persons assessed	716,220 persons assessed	176,710 persons assessed		
	Number of persons certified	594,323 persons certified	145,743 persons certified		
Accredited Assessment Centers and Assessors					
	Number of Competency Assessors trained and accredited	3,000	292		
	Number of assessment centers accredited	460 assessment centers accredited	152 assessment centers accredited		
	Number of TESDA Training Institutes (TTI) graduates assessed	78,858 TTI graduates assessed	21,066 TTI graduates assessed		
	Number of TESDA Training Institutes (TTI) graduates certified	69,518 TTI graduates certified	17,780 TTI graduates certified		

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TVET Trainers Development	Number of TVET trainers accredited under National TVET Trainers/Assessors Qualification Program (NTTAQP)	5,595 TVET trainers accredited under NTTAQP	2151 TVET trainers accredited under NTTAQP		
	Number of TVIs assisted under NTTAQP	1,658 TVIs assisted	365 TVIS assisted		
MFO 3 - SUPPORT TO TVET PROVISION					
Pro-Active Jobs Skills Matching Process (SEEK+FIND+TRAIN)					
	Number of enrolled in TVET programs, all delivery modes	1,568,617 enrolled by TVET sector	207,939 enrolled		
	No. of TVET graduates monitored across all delivery modes	1,344,371 graduates by TVET sector	183,352 graduates		
	Number enrolled in TTIs, all TTI programs	159,021 enrolled in TTI programs	31,981 enrolled in TTI programs		
	Number of TTI graduates, all TVET programs	133,561 TTI graduates	26,750 TTI graduates		
	Number of Enterprise-Based Training - Kasanayan sa Hanapbuhay (EBT-KaSH) graduates	54,131 EBT-KaSH graduates	8,811 EBT-KaSH graduates		
	Number enrolled in EBT-KaSH	66,632 EBT-KaSH enrolled	11,551 EBT-KaSH enrolled		
	Number of enrolled in UTPRAS-based programs	781,835 enrolled	120,302 enrolled		
	Number of TVET graduates in UTPRAS-based programs	608,542 graduates	103,424 graduates		
	Number enrolled in community-based TVET programs	620,720 enrolled	58,525 enrolled		
	Number of TVET graduates from community-based programs	599,531 graduates	64,088 graduates		
	Number of establishments enrolled in Job Bridging Internship Program (JBIP)	2,564 establishments	271 establishments		
	Number of functioning Blue Desks	1,923 Blue-Desks	1,029 Blue-Desks		
	Number of Blue-Desk focals trained/deployed	1626 Blue-Desk focals trained	464 Blue-Desk focals trained		
	Number of JBIP/Blue-Desk clients referred/served	311,927 Blue-Desks clients served	35,240 Blue-Desks clients served		
	Number of JBIP/Blue-Desk clients hired	160,980 Blue-Desks clients hired	7,524 Blue-Desks clients hired		

Performance/Activity/ Project	Performance Measures	Physical Target *	Accomplishment **	Variance	Remarks
SCHOLARSHIPS					
Scholarship and other Student Assistance Programs					
	Number of PESFA-subsidized TVET enrollees	18,762 PESFA-subsidized TVET enrollees	7,574 enrolled		
	Number of PESFA-subsidized TVET graduates	9,199 PESFA-subsidized TVET graduates	6,830 graduates		
	No. of enrollees in Training for Work Scholarship Program (TWSP)-subsidized TVET enrollees	79,059 TWSP-subsidized TVET enrollees	30,350 enrolled		
	Number of TWSP-subsidized TVET graduates	43,370 TWSP-subsidized TVET graduates	30,330 graduates		
Ladderization of TVET and Higher Education Programs (EO 358)					
	Number of institutions adopting ladderized programs in 8 disciplines	Ladderized Education Program (LEP) implementation monitored/evaluated (compliance audit)			
Youth Profiling for Starring Career (YP4SC)					
	Number profiled for TVET Career (YP4SC, NCAE, etc.)	405,270	47,242 clients profiled		

* - Refers to annual (2011) targets

** - Based on partial submissions of TESDA Executive and Regional Offices

Prepared by:


GEMMA LORENA A. REYES

Sr. TESD Specialist, Corporate Affairs Office

Approved by:


NOEL K. VILLAFIOR

Executive Director, Corporate Affairs Office