

DOLE - Technical Education and Skills Development Authority

Agency Budget Matrix (ABM)

(In Thousand Pesos)

PARTICULARS / PAPs	Appropriation (RA 10352)				Not Needing Clearance				Needing Clearance			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Central Office	171,446	558,978	40,306	770,730	171,446	558,978	40,306	770,730	-	-	-	-
A.I.a	61,705	106,008	40,306	208,019	61,705	106,008	40,306	208,019	-	-	-	-
A.II.a	12,244	6,721	-	18,965	12,244	6,721	-	18,965	-	-	-	-
A.II.b	2,816	6,390	-	9,206	2,816	6,390	-	9,206	-	-	-	-
A.III.a	11,962	46,259	-	58,221	11,962	46,259	-	58,221	-	-	-	-
A.III.b	44,006	16,725	-	60,731	44,006	16,725	-	60,731	-	-	-	-
A.III.c	14,173	62,872	-	77,045	14,173	62,872	-	77,045	-	-	-	-
A.III.d	11,476	10,975	-	22,451	11,476	10,975	-	22,451	-	-	-	-
A.III.e	13,064	8,493	-	21,557	13,064	8,493	-	21,557	-	-	-	-
A.III.f.1.q (ARMM)	-	8,417	-	8,417	-	8,417	-	8,417	-	-	-	-
B.I.a.1	-	277,000	-	277,000	-	277,000	-	277,000	-	-	-	-
B.I.a.18 (ARMM)	-	9,118	-	9,118	-	9,118	-	9,118	-	-	-	-
NCR	35,198	70,061	-	105,259	35,198	70,061	-	105,259	-	-	-	-
A.III.f.1.a	35,198	21,711	-	56,909	35,198	21,711	-	56,909	-	-	-	-
B.I.a.2	-	48,350	-	48,350	-	48,350	-	48,350	-	-	-	-
Region 1	69,226	56,419	-	125,645	69,226	56,419	-	125,645	-	-	-	-
A.III.f.1.b	29,855	27,760	-	57,615	29,855	27,760	-	57,615	-	-	-	-
A.III.f.2.a	39,371	8,112	-	47,483	39,371	8,112	-	47,483	-	-	-	-
B.I.a.3	-	20,547	-	20,547	-	20,547	-	20,547	-	-	-	-
CAR	49,711	26,580	-	76,291	49,711	26,580	-	76,291	-	-	-	-
A.III.f.1.c	43,897	17,750	-	61,647	43,897	17,750	-	61,647	-	-	-	-
A.III.f.2.b	5,814	2,270	-	8,084	5,814	2,270	-	8,084	-	-	-	-
B.I.a.4	-	6,560	-	6,560	-	6,560	-	6,560	-	-	-	-
Region 2	84,783	42,335	-	127,118	84,783	42,335	-	127,118	-	-	-	-
A.III.f.1.d	29,497	17,423	-	46,920	29,497	17,423	-	46,920	-	-	-	-
A.III.f.2.c	55,286	13,463	-	68,749	55,286	13,463	-	68,749	-	-	-	-
B.I.a.5	-	11,449	-	11,449	-	11,449	-	11,449	-	-	-	-

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	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Region 3	74,875	67,020	-	141,895	74,875	67,020	-	141,895	-	-	-	-
A.III.f.1.e	66,065	31,431	-	97,496	66,065	31,431	-	97,496	-	-	-	-
A.III.f.2.d	8,810	4,204	-	13,014	8,810	4,204	-	13,014	-	-	-	-
B.I.a.6	-	31,385	-	31,385	-	31,385	-	31,385	-	-	-	-
Region 4-A	104,712	104,639	-	209,351	104,712	104,639	-	209,351	-	-	-	-
A.III.f.1.f	53,911	38,966	-	92,877	53,911	38,966	-	92,877	-	-	-	-
A.III.f.2.e	50,801	10,391	-	61,192	50,801	10,391	-	61,192	-	-	-	-
B.I.a.7	-	55,282	-	55,282	-	55,282	-	55,282	-	-	-	-
Region 4-B	61,474	50,646	-	112,120	61,474	50,646	-	112,120	-	-	-	-
A.III.f.1.g	15,098	21,083	-	36,181	15,098	21,083	-	36,181	-	-	-	-
A.III.f.2.f	46,376	14,734	-	61,110	46,376	14,734	-	61,110	-	-	-	-
B.I.a.8	-	14,829	-	14,829	-	14,829	-	14,829	-	-	-	-
Region 5	105,383	104,618	-	210,001	105,383	104,618	-	210,001	-	-	-	-
A.III.f.1.h	45,470	38,064	-	83,534	45,470	38,064	-	83,534	-	-	-	-
A.III.f.2.g	59,913	27,891	-	87,804	59,913	27,891	-	87,804	-	-	-	-
B.I.a.9	-	38,663	-	38,663	-	38,663	-	38,663	-	-	-	-
Region 6	108,714	93,837	-	202,551	108,714	93,837	-	202,551	-	-	-	-
A.III.f.1.i	50,150	38,142	-	88,292	50,150	38,142	-	88,292	-	-	-	-
A.III.f.2.h	58,564	11,218	-	69,782	58,564	11,218	-	69,782	-	-	-	-
B.I.a.10	-	44,477	-	44,477	-	44,477	-	44,477	-	-	-	-
Region 7	54,773	68,517	-	123,290	54,773	68,517	-	123,290	-	-	-	-
A.III.f.1.j	50,409	35,073	-	85,482	50,409	35,073	-	85,482	-	-	-	-
A.III.f.2.i	4,364	2,940	-	7,304	4,364	2,940	-	7,304	-	-	-	-
B.I.a.11	-	30,504	-	30,504	-	30,504	-	30,504	-	-	-	-

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PARTICULARS / PAPs	Appropriation (RA 10352)				Not Needing Clearance				Needing Clearance			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Region 8	106,725	55,703	-	162,428	106,725	55,703	-	162,428	-	-	-	-
A.III.f.1.k	36,596	24,914	-	61,510	36,596	24,914	-	61,510	-	-	-	-
A.III.f.2.j	70,129	11,381	-	81,510	70,129	11,381	-	81,510	-	-	-	-
B.I.a.12	-	19,408	-	19,408	-	19,408	-	19,408	-	-	-	-
Region 9	63,272	54,322	-	117,594	63,272	54,322	-	117,594	-	-	-	-
A.III.f.1.l	30,048	27,260	-	57,308	30,048	27,260	-	57,308	-	-	-	-
A.III.f.2.k	33,224	11,777	-	45,001	33,224	11,777	-	45,001	-	-	-	-
B.I.a.13	-	15,285	-	15,285	-	15,285	-	15,285	-	-	-	-
Region 10	72,253	64,743	-	136,996	72,253	64,743	-	136,996	-	-	-	-
A.III.f.1.m	39,265	23,989	-	63,254	39,265	23,989	-	63,254	-	-	-	-
A.III.f.2.l	32,988	14,015	-	47,003	32,988	14,015	-	47,003	-	-	-	-
B.I.a.14	-	26,739	-	26,739	-	26,739	-	26,739	-	-	-	-
Region 11	67,019	73,717	-	140,736	67,019	73,717	-	140,736	-	-	-	-
A.III.f.1.n	34,367	38,369	-	72,736	34,367	38,369	-	72,736	-	-	-	-
A.III.f.2.m	32,652	15,458	-	48,110	32,652	15,458	-	48,110	-	-	-	-
B.I.a.15	-	19,890	-	19,890	-	19,890	-	19,890	-	-	-	-
Region 12	56,405	43,457	-	99,862	56,405	43,457	-	99,862	-	-	-	-
A.III.f.1.o	26,433	21,015	-	47,448	26,433	21,015	-	47,448	-	-	-	-
A.III.f.2.n	29,972	4,422	-	34,394	29,972	4,422	-	34,394	-	-	-	-
B.I.a.16	-	18,020	-	18,020	-	18,020	-	18,020	-	-	-	-
Region 13	63,168	46,061	-	109,229	63,168	46,061	-	109,229	-	-	-	-
A.III.f.1.p	30,685	20,877	-	51,562	30,685	20,877	-	51,562	-	-	-	-
A.III.f.2.o	32,483	12,690	-	45,173	32,483	12,690	-	45,173	-	-	-	-
B.I.a.17	-	12,494	-	12,494	-	12,494	-	12,494	-	-	-	-
GRAND TOTAL	1,349,137	1,581,653	40,306	2,971,096	1,349,137	1,581,653	40,306	2,971,096	-	-	-	-

DOLE - Technical Education and Skills Development Authority

Agency Budget Matrix (ABM)-RLIP

(In Thousand Pesos)

PARTICULARS / PAPs	Automatic Appropriations				Not Needing Clearance				Needing Clearance			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Central Office	15,387	-	-	15,387	15,387	-	-	15,387	-	-	-	-
A.I.a	4,587			4,587	4,587			4,587	-	-	-	-
A.II.a	1,198			1,198	1,198			1,198	-	-	-	-
A.II.b	273			273	273			273	-	-	-	-
A.III.a	1,182			1,182	1,182			1,182	-	-	-	-
A.III.b	4,362			4,362	4,362			4,362	-	-	-	-
A.III.c	1,388			1,388	1,388			1,388	-	-	-	-
A.III.d	1,122			1,122	1,122			1,122	-	-	-	-
A.III.e	1,275			1,275	1,275			1,275	-	-	-	-
NCR	3,413	-	-	3,413	3,413	-	-	3,413	-	-	-	-
A.III.f.1.a	3,413			3,413	3,413			3,413	-	-	-	-
B.I.a.2	-			-	-			-	-	-	-	-
Region 1	6,420	-	-	6,420	6,420	-	-	6,420	-	-	-	-
A.III.f.1.b	2,888			2,888	2,888			2,888	-	-	-	-
A.III.f.2.a	3,532			3,532	3,532			3,532	-	-	-	-
CAR	4,812	-	-	4,812	4,812	-	-	4,812	-	-	-	-
A.III.f.1.c	4,272			4,272	4,272			4,272	-	-	-	-
A.III.f.2.b	540			540	540			540	-	-	-	-
Region 2	7,894	-	-	7,894	7,894	-	-	7,894	-	-	-	-
A.III.f.1.d	2,872			2,872	2,872			2,872	-	-	-	-
A.III.f.2.c	5,022			5,022	5,022			5,022	-	-	-	-

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Agency Budget Matrix (ABM)-RLIP

(In Thousand Pesos)

PARTICULARS / PAPs	Automatic Appropriations				Not Needing Clearance				Needing Clearance			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Region 3	7,211	-	-	7,211	7,211	-	-	7,211	-	-	-	-
A.III.f.1.e	6,459	-	-	6,459	6,459	-	-	6,459	-	-	-	-
A.III.f.2.d	752	-	-	752	752	-	-	752	-	-	-	-
Region 4-A	9,573	-	-	9,573	9,573	-	-	9,573	-	-	-	-
A.III.f.1.f	5,259	-	-	5,259	5,259	-	-	5,259	-	-	-	-
A.III.f.2.e	4,314	-	-	4,314	4,314	-	-	4,314	-	-	-	-
Region 4-B	5,869	-	-	5,869	5,869	-	-	5,869	-	-	-	-
A.III.f.1.g	1,443	-	-	1,443	1,443	-	-	1,443	-	-	-	-
A.III.f.2.f	4,426	-	-	4,426	4,426	-	-	4,426	-	-	-	-
Region 5	9,467	-	-	9,467	9,467	-	-	9,467	-	-	-	-
A.III.f.1.h	4,439	-	-	4,439	4,439	-	-	4,439	-	-	-	-
A.III.f.2.g	5,028	-	-	5,028	5,028	-	-	5,028	-	-	-	-
Region 6	10,112	-	-	10,112	10,112	-	-	10,112	-	-	-	-
A.III.f.1.i	4,875	-	-	4,875	4,875	-	-	4,875	-	-	-	-
A.III.f.2.h	5,237	-	-	5,237	5,237	-	-	5,237	-	-	-	-
Region 7	5,352	-	-	5,352	5,352	-	-	5,352	-	-	-	-
A.III.f.1.j	4,938	-	-	4,938	4,938	-	-	4,938	-	-	-	-
A.III.f.2.i	414	-	-	414	414	-	-	414	-	-	-	-

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PARTICULARS / PAPs	Automatic Appropriations				Not Needing Clearance				Needing Clearance			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Region 8	9,942	-	-	9,942	9,942	-	-	9,942	-	-	-	-
A.III.f.1.k	3,543			3,543	3,543			3,543				
A.III.f.2.j	6,399			6,399	6,399			6,399				
Region 9	6,041	-	-	6,041	6,041	-	-	6,041	-	-	-	-
A.III.f.1.l	2,933			2,933	2,933			2,933				
A.III.f.2.k	3,108			3,108	3,108			3,108				
Region 10	6,673	-	-	6,673	6,673	-	-	6,673	-	-	-	-
A.III.f.1.m	3,806			3,806	3,806			3,806				
A.III.f.2.l	2,867			2,867	2,867			2,867				
Region 11	6,160	-	-	6,160	6,160	-	-	6,160	-	-	-	-
A.III.f.1.n	3,154			3,154	3,154			3,154				
A.III.f.2.m	3,006			3,006	3,006			3,006				
Region 12	5,305	-	-	5,305	5,305	-	-	5,305	-	-	-	-
A.III.f.1.o	2,543			2,543	2,543			2,543				
A.III.f.2.n	2,762			2,762	2,762			2,762				
Region 13	5,747	-	-	5,747	5,747	-	-	5,747	-	-	-	-
A.III.f.1.p	2,975			2,975	2,975			2,975				
A.III.f.2.o	2,772			2,772	2,772			2,772				
GRAND TOTAL	125,378	-	-	125,378	125,378	-	-	125,378	-	-	-	-