

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CENTRAL OFFICE
Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. COMMON USE SUPPLIES AND EQUIPMENT (Available at Procurement Service)									7,632,659.71	7,632,659.71		
	1. Common Electrical Supplies	TESDA-CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	54,169.57	54,169.57		
	2. Common Office Supplies	TESDA-CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	2,277,262.04	2,277,262.04		
	3. Common Office Devices	TESDA-CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	48,279.33	48,279.33		
	4. Common Janitorial Supplies	TESDA-CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	86,276.24	86,276.24		
	5. Common Office Equipment	TESDA-CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	286,462.30	286,462.30		
	6. Common Computer Supplies	TESDA-CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	202,481.45	202,481.45		
	7. Handbook on Procurement	TESDA-CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	1,112.94	1,112.94		
	8. Consumables	TESDA-CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	4,676,615.84	4,676,615.84		
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									6,748,332.76	6,748,332.76		
	1. Common Electrical Supplies	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	851,450.00	851,450.00		
	2. Common Office Equipment	TESDA CO	Shopping / Small Value Procurement	as needed	N/A	as needed	as needed	GAA	11,850.00	11,850.00		
	3. Common Office Supplies	TESDA CO	Shopping / Small Value Procurement	as needed	N/A	as needed	as needed	GAA	792,632.07	792,632.07		
	4. Common Janitorial Supplies	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	20,798.00	20,798.00		
	5. Consumables	TESDA CO	Shopping / Small Value Procurement	as needed	N/A	as needed	as needed	GAA	2,069,002.44	2,069,002.44		
	6. Office Equipment and Accessories	TESDA CO	Shopping / Small Value Procurement	as needed	N/A	as needed	as needed	GAA	531,584.00	531,584.00		
	7. Office Supplies	TESDA CO	Shopping / Small Value Procurement	as needed	N/A	as needed	as needed	GAA	216,045.83	216,045.83		
	8. Audio and Visual Presentation and Composing Equipment	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	280,300.00	280,300.00		
	9. Photographic or Filming or Video Equipment	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	510,269.00	510,269.00		
	10. Cleaning Equipment and Supplies	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	4,015.00	4,015.00		
	11. Paper Materials and Products	TESDA CO	Shopping / Small Value Procurement	as needed	N/A	as needed	as needed	GAA	114,876.52	114,876.52		
	12. Lighting and Fixtures and Accessories	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	78,239.75	78,239.75		
	13. Electrical Equipment and Components and Supplies	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	228,646.98	228,646.98		
	14. Computer Supplies	TESDA CO	Shopping / Small Value Procurement	as needed	N/A	as needed	as needed	GAA	286,159.60	286,159.60		
	15. Computer Equipment and Accessories	TESDA CO	Shopping / Small Value Procurement	as needed	N/A	as needed	as needed	GAA	752,463.57	752,463.57		

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	C. OTHERS								735,644,652.93	616,180,652.93	119,464,000.00	
	1. Construction Materials and Supplies	TESDA CO / GSD - AS	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	6,571,576.75	6,571,576.75		
	2. Common Motorpool Supplies	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	416,300.00	416,300.00		
	3. Common PABX Supplies	TESDA CO / GSD - AS	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	129,260.00	129,260.00		
	4. Vehicle Maintenance Supplies and Materials	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	1,088,883.80	1,088,883.80		
	5. Subscriptions											
	a. Books	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	51,144.00	51,144.00		
	b. Newspaper	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	304,800.00	304,800.00		
	c. Cable	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	18,000.00	18,000.00		
	d. Internet (SmartBro)	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	11,988.00	11,988.00		
	6. Communications											
	a. PLDT Landline	TESDA CO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	2,200,000.00	2,200,000.00		
	b. Mobile Postpaid Subscription	TESDA CO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	1,700,000.00	1,700,000.00		
	c. Mobile (Prepaid)	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	115,324.12	115,324.12		
	7. Printing Materials and Supplies											
	a. Printing of Brochures and other materials	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	1,547,710.00	1,547,710.00		
	b. Printing of National Certificates	TESDA CO / CO-CAD	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	2,000,000.00	2,000,000.00		
	c. Printing of National TVET Trainers Certificate	TESDA CO / CO-CAD	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00		
	d. Printing of Training Regulations (NTR & WTR)	TESDA CO / CO-CAD	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	2,000,000.00	2,000,000.00		
	e. Printing of Scholarship Vouchers (TWSP & PESFA)	TESDA CO / PMO - ODG	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	2,740,100.00	2,740,100.00		
	f. Printing of TESDA Komiks	TESDA CO / ODDG TESDO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	950,000.00	950,000.00		
	g. Printing of TESDA Handbook	TESDA CO / ODDG TESDO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	475,000.00	475,000.00		
	h. Printing of TESDA Multi-Folder Brochure	TESDA CO / ODDG TESDO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	475,125.00	475,125.00		
	8. Tokens and Other Corporate Give aways	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	2,000,000.00	2,000,000.00		
	9. Postage and Courier Services	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	720,000.00	720,000.00		
	10. Electricity Services	TESDA CO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	20,000,000.00	20,000,000.00		
	11. Water Services	TESDA CO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	5,000,000.00	5,000,000.00		
	12. Purchase of Fuel, Oil and Lubricants	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	1,400,000.00	1,400,000.00		
	13. Supply and Delivery of Purified Drinking Water	TESDA CO / HRMD	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	378,000.00	378,000.00		
	14. Purchase of Food/Catering Services	TESDA CO / HRMD	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	500,000.00	500,000.00		
	15. Purchase of Medicines	TESDA CO / HRMD	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	150,000.00	150,000.00		

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	16 Procurement of airfare (local and foreign)	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	11,506,000.00	11,506,000.00		
	17 Professional / Consultancy Services											
	a. Hiring of Public Relation Consultant (PIU)	TESDA CO / PIU	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	600,000.00	600,000.00		The project aims to increase public awareness on TESDA and TVET, to draw public attention to the efforts being done by TESDA and the government in general to advance TVET and to encourage more effective participation of partners and clientele, and to sustain advocacy of TVET.
	b. Consultancy Services for Procurement Activities	TESDA CO / ODG	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	678,000.00	678,000.00		Aims to assist the agency in facilitating activities relevant to the procurement process and providing the Director General advices/recommendations relative to procurement decisions, including recommendations on enhancements to existing procurement systems and procedures of the agency.
	c. Consultancy Services for TESDA Corporate Operations	TESDA CO / ODG	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	678,000.00	678,000.00		The engagement of a Corporate Operations Consultant aims to assist the Director General oversee the overall operations of COROPOTI and advice him on matters related to policies that would impact on TESDA programs/projects and services.
	d. Consultancy Services for the Drafting of Comprehensive Development Plans for TESD	TESDA CO / ODG	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	230,000.00	230,000.00		Aims to assist the agency in the drafting of a Comprehensive Development for TESD relative to the directive of the President to bring to ARMM and other conflict-affected areas the programs and services of the national government.
	e. Consultancy Services for Luzon Operations	TESDA CO / ODG	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	678,000.00	678,000.00		Aims to assist the Office of the Director General in the formulation, implementation and rationalization of programs and projects implemented in Luzon area and in the enhancement of existing systems and procedures.
	f. Consultancy Services for Visayas Operations	TESDA CO / ODG	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	678,000.00	678,000.00		Aims to assist the Office of the Director General in the formulation, implementation and rationalization of programs and projects implemented in the Visayas area and in the enhancement of existing systems and procedures.
	g. Consultancy Services for Mindanao Operations	TESDA CO / ODG	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	678,000.00	678,000.00		Aims to assist the Office of the Director General in the formulation, implementation and rationalization of programs and projects implemented in the Mindanao area and in the enhancement of existing systems and procedures.
	h. Development/Review/ Revision of Training Regulations (TRs) and Competency Assessment Tools (CATs)	TESDA CO / QSO	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	6,912,000.00	6,912,000.00		The mandatory review of existing TRs and CATs intend to address the new requirements of the concerned industry sector in meeting local and global market demands, ensures continuing relevance, acceptance and utilization for services operations by industry, TVET institutions and the general public and to integrate the 21st century competencies.