



TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

**QUARTERLY PHYSICAL REPORTS OF OPERATION  
For the Quarter Ending 31 December 2015**

**DEPARTMENT/AGENCY: DOLE/TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
Fund 101**

Program/Activity /Project	Performance Measure	Physical Target	Accomplishment	Variance	Remarks
<b>MFO 1 – TESD Policy Services</b>					
	Number of policies developed and issued or updated and disseminated	800	1,546	746 above the physical target	
	Percentage of stakeholders who rate policies as good or better	60%	93%	33% above the physical target	
	Percentage of policies that are updated, issued and disseminated in the last three (3) years	80%	86%	6% above the physical target	
<b>MFO 2 – TESD Services</b>					
	<u>Operations of TESDA Schools and Training Centers</u>				
	Number of trainees	191,508	318,208	126,700 above the physical target	
	Average number of training hours per trainee	100 hours	363 hours	263 hours above the physical target	
	Number of graduates who are employed six (6) months after completion of training	79,000	90,484	11,484 above the physical target	
	Percentage of training applications acted upon within two (2) weeks	80%	89.31%	9.31% above the physical target	
	Percentage of graduates in programs with training regulations certified within 5 days after graduation	84%	91.83%	7.83% above the physical target	
	Percentage of training programs that are delivered within one month of the original plan	80%	53.52%	26.48%	
	<u>Training for Work Scholarship Program (TWSP)</u>				
	Number of TWSP subsidized enrollees	210,526	260,136 *	49,610 above the physical target	
	Number of TWSP subsidized graduates	189,473	184,575 *	4,898	



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<b>MFO 3 – TESD Regulation Services</b>					
	<u>TVET Program Registration and Accreditation Services</u>				
	Number of new programs registered	1,800	3,289	1,489 above the physical target	
	Percentage of compliance audit breaches at not more than 1% of total TVET programs audited	1%	1%		
	Percentage of applications for program registration acted upon within one (1) week of submission	80%	87%	7% above the physical target	
	<u>Competency Assessment and Certification of Skilled Workers</u>				
	Number of skilled workers assessed for certification	1,239,954	1,424,814	184,860 above the physical target	
	Percentage of skilled workers issued with certification within seven (7) days of their application	80%	89.32%	9.32% above the physical target	
<b>Other Programs</b>					
	<u>Private Education Student Financial Assistance (PESFA)</u>				
	Number of trainees	21,053	25,630 *	4,577 above the physical target	
	<u>Special Training for Employment Program (STEP)**</u>				
	Number of trainees	32,321	17,213 *	15,108	

\* FY 2015 TWSP, PESFA and STEP Accomplishment Reports as of January 2016 are partial since the monitoring of enrolment & graduates is still on-going. Validity of 2015 budget is until end of December 2016.

\*\* Training of STEP started only in July 2015 per program design

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