

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
CENTRAL OFFICE  
Supplemental Annual Procurement Plan for FY 2016**



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	SSP	
	<b>A. Available at Procurement Service a.</b> Common Office Supplies b. Common Office Devices c. IT Consumables	TESDA CO	Negotiated Contract (Agency to Agency)	As needed	N/A	As Needed	As Needed	2016 GAA	103,884.21	103,884.21		
	<b>B. Other Items Not Available at PS but Regularly Purchased from other Resources</b> a. Office Equipment and Accessories b. Common Office Supplies	TESDA CO	Shopping	As needed	N/A	As Needed	As Needed	2016 GAA/SSP	377,550.82	301,550.82	76,000.00	
	c. Audio Visual Presentation and Composing Equipment	TESDA CO	Shopping	As needed	N/A	As Needed	As Needed	2016 GAA/SSP	295,616.50	126,616.50	169,000.00	
	d. Photographic or Filming or Video Equipment	TESDA CO	Shopping	As needed	N/A	As Needed	As Needed	2016 GAA/SSP	81,200.00	19,200.00	62,000.00	
	e. Electrical Equipment and Components and Supplies	TESDA CO	Shopping	As needed	N/A	As Needed	As Needed	2016 GAA/SSP	531,194.00	231,649.00	299,545.00	
	f. Computer Supplies	TESDA CO	Shopping	As needed	N/A	As Needed	As Needed	2016 GAA/SSP	71,195.00	71,195.00		
	g. Computer Equipment and Accessories	TESDA CO	Shopping	As needed	N/A	As Needed	As Needed	2016 GAA/SSP	790,278.00	118,878.00	671,400.00	
	h. Common Building Maintenance Equipment	TESDA CO	Shopping	As needed	N/A	As Needed	As Needed	2016 GAA/SSP	450,100.00	25,100.00	425,000.00	
	i. Common Building Maintenance Supplies	TESDA CO	Shopping	As needed	N/A	As Needed	As Needed	2016 GAA/SSP	1,133,567.15	1,123,727.15	9,840.00	
	j. Printing	TESDA CO	Negotiated Contract (Agency to Agency)/Shopping	As needed	N/A	As Needed	As Needed	2016 GAA/SSP	4,697,880.00	4,697,880.00		

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	k. Vehicle Supplies and Maintenance	TESDA CO	Shopping	As needed	N/A	As Needed	As Needed	2016 GAA/SSP	693,100.00	693,100.00		
	l. Common ACU Maintenance Supplies	TESDA CO	Shopping	As needed	N/A	As Needed	As Needed	2016 GAA/SSP	3,130.00	3,130.00		
	m. Other Categories	TESDA CO	Shopping	As needed	N/A	As Needed	As Needed	2016 GAA/SSP	2,492,346.50	2,492,346.50		
	a. Consumables	TESDA CO	Shopping	As needed	N/A	As Needed	As Needed	2016 GAA/SSP	373,290.00	373,290.00		
	<b>Sub-total, A + B</b>								<b>12,094,332.18</b>	<b>10,381,547.18</b>	<b>1,712,785.00</b>	
	<b>C. Compliance Audit by Third Party Auditor</b>	TESDA CO	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	2 Weeks after Notice of Award is Served	2016 GAA	11,000,000.00	11,000,000.00		This program aims to ensure continuous improvement in the quality assurance of TVET Programs.
	<b>D. Procurement Project- TESDA Green Technology Center</b>	NITESD-GTC	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	2 Weeks after Notice of Award is Served	2015 GAA (Contg. Appro.)	8,606,000.00	8,606,000.00		The program aims to enhance the knowledge, skills and attitudes in Hydroponics, Electric Trike Technology, PV Systems Technology, and Power Inverter Technology in accordance with existing industry standards.
	<b>E. TESDA Canteen Rehabilitation</b>	TWC	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	2 Weeks after Notice of Award is Served	2015 GAA (Contg. Appro.)	10,000,000.00	10,000,000.00		To make the TESDA Canteen constructed in 1969 operational.
	<b>Sub-total, C+D+E</b>								<b>29,606,000.00</b>	<b>29,606,000.00</b>	<b>-</b>	
	<b>TOTAL</b>								<b>41,700,332.18</b>	<b>39,987,547.18</b>	<b>1,712,785.00</b>	

PREPARED BY:

  
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 Chief Administrative Officer  
 Procurement Division, AS

CERTIFIED FUNDS AVAILABLE /  
 CERTIFIED APPROPRIATE FUNDS AVAILABLE

  
**CARIZA A. DACUMA**  
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APPROVED BY:

  
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