

MCW Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures

PROGRAMS

General Administration and Support

General Management and Supervision

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P 45,781,000 P	119,932,000 P	22,164,000 P	187,877,000

## 1370 GENERAL APPROPRIATIONS ACT, FY 2015

National Capital Region (NCR)	45,781,000	119,932,000	22,164,000	187,877,000
Central Office	45,781,000	119,932,000	22,164,000	187,877,000
Sub-total, General Administration and Support	45,781,000	119,932,000	22,164,000	187,877,000
Support to Operations				
Provision of Management and Information Technology Services	3,198,000	6,390,000		9,588,000
National Capital Region (NCR)	3,198,000	6,390,000		9,588,000
Central Office	3,198,000	6,390,000		9,588,000
Monitoring and Evaluation of Bottom-Up Budgeting Projects		8,891,000		8,891,000
National Capital Region (NCR)		8,891,000		8,891,000
Central Office		8,891,000		8,891,000
Sub-total, Support to Operations	3,198,000	15,281,000		18,479,000
Operations				
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	9,840,000	38,378,000		48,218,000
Formulation of Technical Education and Skills Development Policies, Plans and Programs	9,840,000	38,378,000		48,218,000
National Capital Region (NCR)	9,840,000	38,378,000		48,218,000
Central Office	9,840,000	38,378,000		48,218,000
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	1,197,820,000	3,405,462,000		4,603,282,000
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	1,197,820,000	1,405,462,000		2,603,282,000
Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	34,755,000	27,225,000		61,980,000
National Capital Region (NCR)	34,755,000	27,225,000		61,980,000
Central Office	34,755,000	27,225,000		61,980,000
Operation of the TESDA Regional and Provincial Offices, including Regional Technical Education & Skills Development Centers (RTESDCs) and Provincial Technical Education & Skills Dev't. Centers (PTESDCs)	568,799,000	1,212,061,000		1,780,860,000

National Capital Region (NCR)	33,024,000	471,831,000	504,855,000
Central Office		440,750,000	440,750,000
National Capital Region	33,024,000	31,081,000	64,105,000
Region I - Ilocos	29,229,000	58,103,000	87,332,000
Regional Office - I	29,229,000	58,103,000	87,332,000
Region II - Cagayan Valley	31,726,000	26,985,000	58,711,000
Regional Office II	31,726,000	26,985,000	58,711,000
Cordillera Administrative Region (CAR)	43,993,000	21,842,000	65,835,000
Regional Office - CAR	43,993,000	21,842,000	65,835,000
Region III - Central Luzon	58,458,000	55,129,000	113,587,000
Regional Office III	58,458,000	55,129,000	113,587,000
Region IVA - CALABARZON	44,236,000	88,967,000	133,203,000
Regional Office - IVA	44,236,000	88,967,000	133,203,000
Region IVB - MIMAROPA	17,974,000	34,182,000	52,156,000
Regional Office - IVB	17,974,000	34,182,000	52,156,000
Region V - Bicol	38,419,000	62,577,000	100,996,000
Regional Office V	38,419,000	62,577,000	100,996,000
Region VI - Western Visayas	43,409,000	52,506,000	95,915,000
Regional Office VI	43,409,000	52,506,000	95,915,000
Region VII - Central Visayas	44,440,000	55,633,000	100,073,000
Regional Office VII	44,440,000	55,633,000	100,073,000
Region VIII - Eastern Visayas	34,446,000	54,597,000	89,043,000
Regional Office VIII	34,446,000	54,597,000	89,043,000
Region IX - Zamboanga Peninsula	24,271,000	33,997,000	58,268,000
Regional Office IX	24,271,000	33,997,000	58,268,000
Region X - Northern Mindanao	35,189,000	38,181,000	73,370,000
Regional Office X	35,189,000	38,181,000	73,370,000
Region XI - Davao	31,626,000	61,810,000	93,436,000
Regional Office XI	31,626,000	61,810,000	93,436,000

## 1372 GENERAL APPROPRIATIONS ACT, FY 2015

Region XII - SOCCSKSARGEN	26,706,000	53,914,000	80,620,000
Regional Office XII	26,706,000	53,914,000	80,620,000
Region XIII - CARAGA	31,653,000	30,375,000	62,028,000
Regional Office XIII	31,653,000	30,375,000	62,028,000
Autonomous Region in Muslim Mindanao (ARMM)		11,432,000	11,432,000
Regional Office - ARMM		11,432,000	11,432,000
Operation of Technical-Vocational Schools	594,266,000	166,176,000	760,442,000
Region I - Ilocos	47,564,000	8,267,000	55,831,000
Bangui School of Fisheries	6,464,000	1,406,000	7,870,000
Luciano Milan Memorial School of Arts and Trades	8,124,000	1,849,000	9,973,000
Marcos Agro-Industrial School	9,299,000	1,829,000	11,128,000
Pangasinan School of Arts and Trades	17,554,000	1,343,000	18,897,000
Pangasinan Technological Institute	6,123,000	1,840,000	7,963,000
Region II - Cagayan Valley	57,734,000	11,765,000	69,499,000
Aparri School of Arts and Trades	14,783,000	3,445,000	18,228,000
Isabela School of Arts and Trades	14,207,000	1,394,000	15,601,000
Kasibu National Agricultural School	6,266,000	1,745,000	8,011,000
Lasam National Agricultural School	8,742,000	1,416,000	10,158,000
Southern Isabela College of Arts and Trades	13,736,000	3,765,000	17,501,000
Cordillera Administrative Region (CAR)	5,645,000	2,314,000	7,959,000
Baguio City Schools of Arts and Trades	5,645,000	2,314,000	7,959,000
Region III - Central Luzon	9,394,000	4,285,000	13,679,000
Concepcion Vocational School	5,760,000	2,009,000	7,769,000
Gonzalo Puyat School of Arts and Trades	3,634,000	2,276,000	5,910,000
Region IVA - CALABARZON	46,356,000	10,591,000	56,947,000
Bondoc Peninsula Technological Institute	3,297,000	1,422,000	4,719,000
Jacobo Z. Gonzales Memorial School of Arts and Trades	22,138,000	3,279,000	25,417,000
Quezon National Agricultural School	20,921,000	5,890,000	26,811,000

Region IVB - MIMAROPA	46,556,000	15,016,000	61,572,000
Alcantara National Trade School	10,058,000	4,316,000	14,374,000
Buyabod School of Arts and Trades	5,040,000	4,370,000	9,410,000
Puerto Princesa School of Arts and Trades	12,645,000	2,820,000	15,465,000
Simeon Suan Vocational and Technical College	12,266,000	1,642,000	13,908,000
Torrijos Poblacion School of Arts and Trades	6,547,000	1,868,000	8,415,000
Region V - Bicol	70,254,000	28,427,000	98,681,000
Bulusan National Vocational and Technical School	6,254,000	2,177,000	8,431,000
Cabugao School of Handicrafts & Cottage Industries	8,949,000	1,936,000	10,885,000
Camarines Sur Institute of Fisheries and Marine Sciences	27,345,000	16,374,000	43,719,000
Masbate School of Fisheries	7,788,000	1,656,000	9,444,000
San Francisco Institute of Science and Technology	14,199,000	3,912,000	18,111,000
Sorsogon National Agricultural School	5,719,000	2,372,000	8,091,000
Region VI - Western Visayas	71,195,000	11,434,000	82,629,000
Dumalag Vocational Technical School	20,836,000	4,011,000	24,847,000
Leon Ganson Polytechnic College	19,647,000	1,940,000	21,587,000
New Lucena Polytechnic College	16,826,000	2,178,000	19,004,000
Passi Trade School	13,886,000	3,305,000	17,191,000
Region VII - Central Visayas	3,952,000	2,996,000	6,948,000
Lazi Technical Institute	3,952,000	2,996,000	6,948,000
Region VIII - Eastern Visayas	68,088,000	11,601,000	79,689,000
Arteche National Agricultural School	10,147,000	1,641,000	11,788,000
Balangiga National Agricultural School	6,206,000	1,446,000	7,652,000
Balicutro College of Arts and Trades	16,655,000	2,308,000	18,963,000
Cabucgayan National School of Arts & Trades	8,980,000	1,941,000	10,921,000
Calubian National Vocational School	11,211,000	1,437,000	12,648,000
Las Navas Agro-Industrial School	5,750,000	1,301,000	7,051,000
Samar National School of Arts and Trades	9,139,000	1,527,000	10,666,000

## 1374 GENERAL APPROPRIATIONS ACT, FY 2015

Region IX - Zamboanga Peninsula	32,096,000	12,003,000	44,099,000
Dipolog School of Fisheries	10,681,000	3,717,000	14,398,000
Kabasalan Institute of Technology	21,415,000	8,286,000	29,701,000
Region X - Northern Mindanao	42,228,000	14,283,000	56,511,000
Cagayan de Oro (BUGO) School of Arts and Trades	11,633,000	2,560,000	14,193,000
Comiguin School of Arts and Trades	4,790,000	1,816,000	6,606,000
Kinoguitan National Agricultural School	7,078,000	2,281,000	9,359,000
Lanao del Norte National Agro-Industrial School	5,024,000	1,722,000	6,746,000
Oroquieta Agro-Industrial School	8,568,000	3,317,000	11,885,000
Salvador Trade School	5,135,000	2,587,000	7,722,000
Region XI - Davao	32,733,000	15,754,000	48,487,000
Carmelo de los Cientos, Sr. National Trade School	7,103,000	3,581,000	10,684,000
Davao National Agricultural School	7,727,000	1,747,000	9,474,000
Lupon School of Fisheries	11,568,000	9,036,000	20,604,000
Mangan National Agricultural School	6,335,000	1,390,000	7,725,000
Region XII - SOCCSKSARGEN	28,630,000	4,507,000	33,137,000
General Santos National School of Arts and Trades	15,294,000	2,653,000	17,947,000
Surallah National Agricultural School	13,336,000	1,854,000	15,190,000
Region XIII - CARAGA	31,841,000	12,933,000	44,774,000
Agusan del Sur School of Arts and Trades	10,503,000	5,471,000	15,974,000
Northern Mindanao School of Fisheries	11,050,000	2,831,000	13,881,000
Surigao del Norte College of Agriculture and Technology	10,288,000	4,631,000	14,919,000
Training for Work Scholarship Program		2,000,000,000	2,000,000,000
National Capital Region (NCR)		1,003,984,000	1,003,984,000
Central Office		880,000,000	880,000,000
National Capital Region		123,984,000	123,984,000

Region I - Ilocos	55,216,000	55,216,000
Regional Office - I	55,216,000	55,216,000
Region II - Cagayan Valley	29,120,000	29,120,000
Regional Office II	29,120,000	29,120,000
Cordillera Administrative Region (CAR)	16,352,000	16,352,000
Regional Office - CAR	16,352,000	16,352,000
Region III - Central Luzon	108,640,000	108,640,000
Regional Office III	108,640,000	108,640,000
Region IVA - CALABARZON	156,688,000	156,688,000
Regional Office - IVA	156,688,000	156,688,000
Region IVB - MIMAROPA	36,176,000	36,176,000
Regional Office - IVB	36,176,000	36,176,000
Region V - Bicol	104,160,000	104,160,000
Regional Office V	104,160,000	104,160,000
Region VI - Western Visayas	100,016,000	100,016,000
Regional Office VI	100,016,000	100,016,000
Region VII - Central Visayas	89,264,000	89,264,000
Regional Office VII	89,264,000	89,264,000
Region VIII - Eastern Visayas	40,992,000	40,992,000
Regional Office VIII	40,992,000	40,992,000
Region IX - Zamboanga Peninsula	39,312,000	39,312,000
Regional Office IX	39,312,000	39,312,000
Region X - Northern Mindanao	58,240,000	58,240,000
Regional Office X	58,240,000	58,240,000
Region XI - Davao	54,208,000	54,208,000
Regional Office XI	54,208,000	54,208,000
Region XII - SOCCSKSARGEN	44,688,000	44,688,000
Regional Office XII	44,688,000	44,688,000
Region XIII - CARAGA	40,544,000	40,544,000
Regional Office XIII	40,544,000	40,544,000

1376 GENERAL APPROPRIATIONS ACT, FY 2015

Autonomous Region in Muslim Mindanao (ARMM)	22,400,000		22,400,000
Regional Office - ARMM	22,400,000		22,400,000
MFG 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	47,390,000	79,036,000	126,426,000
Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	12,287,000	13,309,000	25,596,000
National Capital Region (NCR)	12,287,000	13,309,000	25,596,000
Central Office	12,287,000	13,309,000	25,596,000
Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	11,487,000	10,975,000	22,462,000
National Capital Region (NCR)	11,487,000	10,975,000	22,462,000
Central Office	11,487,000	10,975,000	22,462,000
Development Evaluation, Monitoring and Accreditation of the Apprenticeship Program	10,943,000	8,493,000	19,436,000
National Capital Region (NCR)	10,943,000	8,493,000	19,436,000
Central Office	10,943,000	8,493,000	19,436,000
Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	12,673,000	46,259,000	58,932,000
National Capital Region (NCR)	12,673,000	46,259,000	58,932,000
Central Office	12,673,000	46,259,000	58,932,000
Sub-total, Operations	1,255,050,000	3,522,876,000	4,777,926,000
Total Programs and Activities	1,304,029,000	3,658,089,000	22,164,000
Locally-Funded Project(s)			4,984,282,000
Social Protection	335,202,000		335,202,000
Peace and Development	335,202,000		335,202,000
Region IX - Zamboanga Peninsula	64,024,000		64,024,000
Regional Office IX	64,024,000		64,024,000
Region X - Northern Mindanao	43,576,000		43,576,000
Regional Office X	43,576,000		43,576,000
Region XI - Davao	35,005,000		35,005,000
Regional Office XI	35,005,000		35,005,000



DEPARTMENT OF LABOR AND EMPLOYMENT 1377

Region XII - SOCCSKSARGEN	192,597,000	192,597,000
Regional Office XII	192,597,000	192,597,000
Sub-total, Locally-Funded Project(s)	335,202,000	335,202,000
Total Project(s)	335,202,000	335,202,000
TOTAL NEW APPROPRIATIONS	P 1,304,029,000 P 3,993,291,000 P 22,164,000 P 5,319,484,000	

